

**Sub Project wise Expenditure Statement of J& K ERA
for the month of July - 2009**

(Rupees in Lacs)

S.no	Name of the Sub project	Amount
Consultancy		
1	PMC	
2	Dsc-I	32.47
3	Dsc-II	33.17
4	Dsc-III	41.35
5	Dsc-IV	
Total		106.99
Civil Works		
Urban		
i. Water Supply		
1	Rangil Water supply Scheme	
2	Strengthening of Existing System Rising Mains (Phase - I)	
3	Strengthening of Existing System Rising Mains (Phase - II)	
4	22 Tube wells	4.00
5	Nishat & Doodganga water supply scheme	
6	Strengthening of Existing System Rising Mains (Phase - III)	272.59
7	Over Head Tanks Jammu West (Lot -3)	41.62
8	Nishat-Dal Bund water supply	100.00
9	Over Head Tanks Jammu East (Lot -2)	
10	Replacement of Worn Out Pipes distribution System (Phase - I)	7.43
11	Intake Boria Tanks Jammu East (Lot -1)	38.61
12	Over Head Tanks Jammu West (Lot -1)	87.59
13	Over Head Tanks Jammu East (Lot -3) (Modern Construction)	2.92
14	Replacement of Worn Out Pipes distribution System (Phase - II)	
15	27 Tube Wells West Jammu (Lot - 1)	37.44
16	27 Tube Wells West Jammu (Lot - 2)	19.25
17	27 Tube Wells West Jammu (Lot - 3)	29.37
18	27 Tube Wells West Jammu (Lot - 4)	
19	WTP - Pumping Stations Srinagar	53.03
20	Over Head Tanks Jammu West (Lot -2)	79.00
21	Redevelopment of Existing Tube Wells (Lot - 1)	7.52
Total water supply		780.37
ii. Drainage		
1	Talab Tiloo Area Drains	55.84
2	Public toilets Jammu city	5.90
3	Public toilets Srinagar city	
4	Akhnoor road Upstream Drain	52.68
5	Landoicho Primary Drains .	83.73
6	Rawalpora to Tengpora Drains	242.96
7	Phoru Chowk - Chanapora Drains	
8	Bemina Chowk - Parimpora Fruit mandi Drain	
Total Drainage		441.11
Total Urban		1221.48
Transport		
i. Bridges		
1	Kanikadal Bridge	
2	Gundtaldara Bridge	
3	Teilbal Bridge	
4	Town - Hall Budgam bridge	
5	Naraspura budgam Bridge	

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6	Lactipora Bridge	
7	Saidapora Bridge	
8	Kaghote Nallah Bridge	37.00
9	Devak nallah Bridge	
10	Kooh Nallah Bridge	71.00
11	Mananu Nallah Bridge	
12	Soafshali bridge	
13	Sonwani Bridge	31.81
14	Papchan Bridge	10.43
15	Dachinpora Bridge	13.24
16	Wahibugh Bridge	
17	Kunzer Bridge	
18	Tokina Bridge	
19	Yaribugh Bridge	
20	Sail Bridge pulwama	
21	Bonchak Bridge over Romshi Nallah	10.73
22	Tharuma Pashkum Bridge over Wakha Nallah	
	Total Bridges	174.21
1	Qazigund - Kulgam Road.	
2	Sangrama- Sopore-Kulangam Road.	97.24
3	Lethpora -Panthachowk Road.	192.80
4	Udhampur Ramnagar Road	72.88
5	Sidhra - Surinsar - Mansar Road	160.00
6	Chennani Sudh Mahadev Road	
7	Humhama - budgam road	
8	Bari-Brhamna Bishna Road	370.98
9	Bani-Dhagger road	
10	Saki-maidan- kalai road	
11	Thajiwara - Shangus road	61.09
12	Jehangir chowk - Skims road	125.06
13	Potkah- Pachar road	317.47
14	Singhpora Kanihama Road	
15	Bijbehara - Langanbal road	382.71
16	Natipora - Nowgam Road	
17	Doda-Bharath Road	60.00
18	Watergam - Behrampora road	10.15
19	Wanpoh- chawalgam-Aharbal Roads	193.53
20	Sumbal - Markundal Road	113.19
21	Kalibari - Kathua - Halti morh road	
22	Natipora-Chadoora-chararisharief road	
23	WBM Goma Road Kargil	
24	Kralgund-Ashpora-Qaziabad Road	
25	Handwara-Zachaldara-Waddur road	
26	Gm Pora and Trespone Link Road at kargil	
27	Tyari - Rong -Tsal Road Leh	
28	Internal Roads at skampari & Tchka Road Leh	70.27
29	Hubdipora - Qaddar Road	158.69
30	MAIN LEH NALLAH - SHELDEON ROAD , LAMDON - LABOOK ROAD	
31	Shadra - Kamalkote Road	
32	Sopore - Bandipora Road	694.00

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S.no	Name of the Sub project	Amount
33	Drabshalla- Bimalnag Road	
	Total Roads	3080.06
	Total Transport	3254.27
	Equipment & Material	
1	Purchase of water Tankers	0.00
2	Garbage Drain Cleaning Equipment Jammu and Kashmir GROUP - 3 (Lot- 1)	0.00
3	Garbage Drain Cleaning Equipment Jammu and Kashmir GROUP - 1 (Lot- 1)	0.00
	Total Equipment & Material	0.00
	Incremental and Administrative costs	55.02
	Total Project Cost	4637.76
1	G.I.S	
2	P.P.T.A	
3	Land Acquisition	12.60
	Loan II Expenditure (2331)	
1	Sewarage Treatment Planst Phase - II	
2	Achan Land Fill site	7.00
3	Sanitary Land fil site at srinagar	
4	DSC - (J) JKUSIDP M/s Shah Technical Consultants	
5	Project Support Consultants (DHV India)	104.85
	Incremental & Adm Cost	2.14
	Total Loan - II Expenditure (2331)	113.99
	Total Expenditure	4764.35

Vat

Pmu	
PIU jammu	10406
Piu Srinagar	583
	total
	10989

Vat 2331

Pmu	6971
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