



ECONOMIC RECONSTRUCTION AGENCY
Government of Jammu and Kashmir

***Multi Sector Project for Infrastructure Rehabilitation in
Jammu and Kashmir (MPIRJK)
ADB Loan 2151 - IND***



***MONTHLY PROGRESS REPORT
AUGUST 2010
No: 57***



Project Management Consultants (PMC)



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CHAPTER 1
EXECUTIVE SUMMARY

OVERALL PROJECT COSTING SUMMARY (ALLOCATIONS)

PROJECT ALLOCATIONS (Revised)		Allocation in million \$			Equivalent amount in million Rs.		
S. No	Component	Total	ADB	Govt	Total	ADB	Govt
1	Civil Works- Component A - Urban	119.53	86.55	32.98	5509.5	3991.94	1517.56
2	Civil Works - component B- Transport	185.40	135.21	50.19	8689.50	6328.55	2360.95
3	Equipment and Material	8.91	8.04	0.87	419.08	377.17	41.91
4	Consulting Service and Training	13.76	13.76	0	630.60	630.60	0
5	Incremental Administration costs	7.00	6.44	0.56	315.00	278.34	36.66
	Total Costs	334.60	250.00	84.60	15563.68	11606.60	3957.08
6	Interest During Construction and Commitment Charges	23.40	0.00	23.40	1053.00	0.00	1053.00
	Total Project Costs	358.0	250.0	108.0	16616.68	11606.60	5010.08

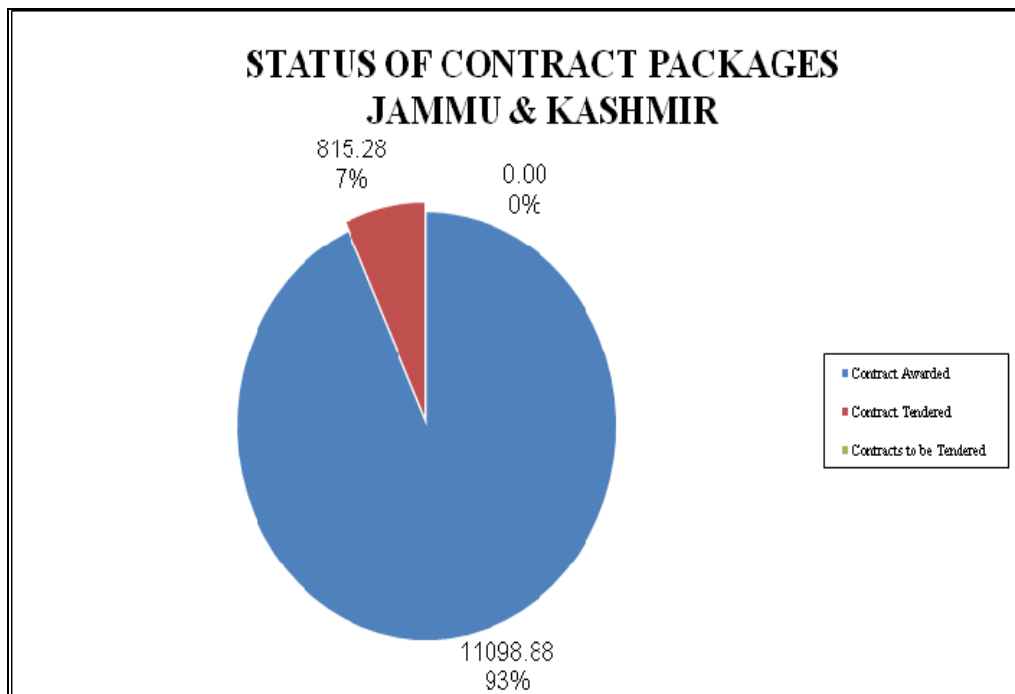
1\$=INR 45 for the disbursement claimed upto February 2009 and INR 47 for after February 2009

OVERALL STATUS OF CONTRACT PACKAGES (IN MILLION Rs)

Status of Contract Packages Ending August 10												(In Million Rs.)	
Sector	Contract Awarded Original Cost (1)		Contract Tendered Original Cost (2)		Contract yet to be Tendered Original Cost (3)		Total Contracts To Be Committed (4=[1+2+3])		Contracts Awarded (with Approved Variation)		Likely Cost		
	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	
Jammu Water Supply	2273.11	19					2273.11	19	2407.23	19	2503.90	19	
Jammu Drainage	620.99	4					620.99	4	755.58	4	784.20	4	
Total Jammu Urban	2894.10	23	0.00	0	0.00	0	2894.10	23	3162.81	23	3288.10	23	
Kashmir Water Supply	872.40	4	52.50	1			924.90	5	977.89	5	1047.50	5	
Kashmir Drainage	1023.63	4	225.30	1			1248.93	5	1340.54	5	1464.30	5	
Total Kashmir Urban	1896.03	8	277.80	2	0.00	0	2173.83	10	2318.43	10	2511.80	10	
Jammu & Kashmir Urban Equipment	105.74	11	270.54	7			376.28	18	377.70	18	382.54	18	
Total J & K Urban Equipment	105.74	11	270.54	7	0.00	0.00	376.28	18.00	377.70	18.00	382.54	18.00	
Jammu Road	1735.79	8	230.00	1			1965.79	9	2282.13	9	2732.54	9	
Jammu Bridges	70.67	3					70.67	3	106.66	3	113.25	3	
Total Jammu Transport	1806.46	11	230.00	1	0.00	0	2036.46	12	2388.79	12	2845.79	12	
Kashmir Road	3824.12	27	36.94	2			3861.06	29	4611.15	29	6375.64	29	
Kashmir Bridges	572.43	22					572.43	22	593.19	22	765.46	22	
Total Kashmir Transport	4396.55	49	36.94	2	0.00	0	4433.49	51	5204.34	51	7141.10	51	
Total	11098.88	102.00	815.28	12.00	0.00	0.00	11914.16	114.00	13452.07	114.00	16169.33	114.00	
Road Maintenance Equipment Jammu													
Road Maintenance Equipment Srinagar													
Total Road Maintenance Equipment Jammu & Srinagar	0.00	0	0.00	0									

**ABSTRACT OF STATUS OF CONTRACT PACKAGES
(IN MILLION Rs.)**

Sector	Contract Awarded	Contract Tendered	Contracts to be Tendered	Total Contracts To Be Committed
1	2	3	4	5
Jammu & Kashmir Urban & Transport Sectors	11098.88	815.28	0.00	11914.16



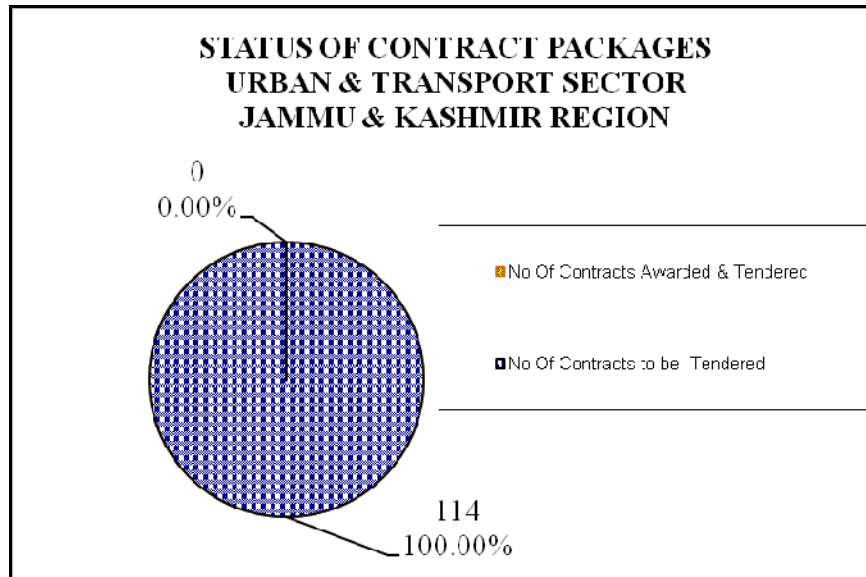
ABSTRACT OF STATUS OF CONTRACT PACKAGE

MultiSector Project for Infrastructure Rehabilitation in JK

Region	Sector	Sub-Sector	No of contracts	Scope		Status of works			Contract Cost in Crores								
Kashmir	Transport	Roads	29	Length	446.01	Kms	261 Km road Black Topped (65% Physical Progress Achieved) Sumbal - Markundal-Hajin Madwan Road completed (15.83 Km completed)			386.11							
		Bridges	22	Length	1050.05	Mtrs	9 Nos. bridges is through for traffic. (61.5 % Physical Progress Achieved)			57.25							
	Urban	Water Supply	3	Pipe Line	87.89	Kms	83.97 Km completed			69.78							
			1	WTP	5	Nos	2 parts (out of 12 parts of 5 WTP) No. Almost completed			17.46							
			1	Sedimentation tanks	6	Nos				5.25							
		Public Toilet	1	No of Toilets	16	Nos	4 Nos. functional and is open for public use			2.33							
		Drainage	3	Length of Drains	54.58	Kms	28.91 Km completed			100.03							
			1	Replacement of worn out pumps	21	Nos.				22.53							
	Jammu	Transport	Roads	9	Length	167	Kms	1 no subproject at Bari Brahmana (6.5 Kms) completed 76.35 Km Road Balck Topped (54% Physical Progress Achieved)			196.58						
			Bridges	3	Length	228	mtrs	1 no bridge at Devak Nallah completed 2 nos bridges substructure completed (72 % Physical Progress Achieved)			7.07						
Water Supply		19	Pipe Line	335.4	Kms	299.41 Kms			141.74								
			Tube wells	55	Nos	49 Nos.Functional			31.83								
			Re-Development of Tube wells	38	Nos.	38 Nos. completed			0.84								
			Intake At Boria	1.8	MGD	Surface Water Augmentation commissioned			7.15								
		OHT & GSLR's	43 OHT & 16 GSLR's	Nos.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Status</td> <td>OHT</td> <td>GSLRs</td> </tr> <tr> <td>Completed</td> <td>19</td> <td>13</td> </tr> <tr> <td>Finishing works in progress</td> <td>8</td> <td>2</td> </tr> </table>			Status	OHT	GSLRs	Completed	19	13	Finishing works in progress	8	2	45.76
		Status	OHT	GSLRs													
Completed		19	13														
Finishing works in progress		8	2														
Public Toilet		1	No of Toilets	25	Nos.	17 Nos. completed and 2 Nos. finishing work in progress			2.46								
Drainage		3	Length of Drains	39	Kms	36.0 Km Completed			59.64								
Urban		Equipments for Jammu & Srinagar	18	Water Tanker 9 Kl	24	Nos.	24 Tankers Handed Over			10.57							
			Water Tanker 4 Kl	11	Nos.	11 Tankers Handed Over											
			Front End Loader	7	Nos.	Front End Loader Handed Over											
			Bachoe Loader cum Excavator	4	Nos.	Bachoe Loader cum Excavator Handed over											
			Skid Loader with attachments	4	Nos	Skid Loader with attachments Handed Over											
			Suction cum Jetting machine-7.5KL	2	Nos	Suction cum Jetting machine-7.5KL Handed over											
			Suction cum jetting machine-4kl	2	Nos	Suction cum Jetting machine- 4KL Handed over											
			Suction machine-7.5KL	2	Nos	Suction machine-7.5KL Handed over											
	Suction machine-4-KL		2	Nos	Suction machine- 4KL Handed over												
	Trolley Mounted Sewer Roding Equipment		2	Nos	Trolley Mounted Sewer Roding Equipment Handed Over												
	Dumper Placer-4.5 cum		10	Nos	10 Nos. Dumper placer -4.5 cum Equipment Handed over												
	Garbage Container-4.5cum		175	Nos	50 Nos. Garbage Container -4.5 cum Equipment Handed over												
	Garbage cover carrier Tipper -3.5 cum		6	Nos													
	Garbage cover carrier Tipper -8.0 cum		10	Nos													
Procurement of Electrical equipments & goods	Transformer-28 Transmission line-112km					19.05											
Electrical/ Mechanical Equipment for Pumping Station at Jammu						8.00											

OVERALL STATUS OF NOS. OF CONTRACT PACKAGES

URBAN & TRANSPORT SECTOR JAMMU & KASHMIR REGION	
Status	Nos.
No. Of Contracts Awarded	102
No. Of Contracts Tendered	12
No Of Contracts Awarded & Tendered	114
No Of Contracts to be Tendered	0
No. Of Contracts Dropped	2
No. Of Contracts Proposd to be Shifted to Subsequent Loan	54
Total Nos- Urban & Transport Sector Jammu & Kashmir Region	170



SECTOR & REGION WISE STATUS OF NOS. OF CONTRACT PACKAGES**Ending August 2010**

URBAN SECTOR JAMMU & KASHMIR REGION	
Status	Nos.
Contracts Awarded	42
Contracts Tendered	9
Contracts to be Tendered	0
Contracts Dropped	0
Contracts Shifted to Subsequent Loan	20
Total Nos.- Urban Sector Jammu & Kashmir Region	71

TRANSPORT SECTOR JAMMU & KASHMIR REGION	
Status	Nos.
Contracts Awarded & Signed	60
Contracts Tendered	3
Contracts to be Tendered	0
Contracts Dropped	2
Contracts Shifted	34
Total Nos. of Contract Packages in Transport Sector Jammu & Kashmir	99

URBAN SECTOR JAMMU REGION	
Status	Nos.
Contracts Awarded & Signed	34
Contracts Tendered	7
Contracts to be Tendered	0
Contracts Dropped	0
Contracts Proposd to be Shifted to Subsequent Loan	14
Total Nos. of Contract Packages in Urban Sector Jammu Region	55

TRANSPORT SECTOR ROADS & BRIDGES JAMMU REGION	
Status	Nos.
Contracts Awarded & Signed	11
Contracts Tendered	1
Contracts to be Tendered	0
Contracts Dropped	1
Contracts Proposd to be Shifted	14
Total Nos. of Contract Packages in Transport Sector Jammu Roads & Bridges	27

URBAN SECTOR KASHMIR REGION	
Status	Nos.
Contracts Awarded & Signed	8
Contracts Tendered	2
Contracts to be Tendered	0
Contracts Dropped	0
Contracts Proposd to be Shifted to Subsequent Loan	6
Total Nos. of Contract Packages in Urban Sector Kashmir Region	16

TRANSPORT SECTOR ROADS & BRIDGES KASHMIR REGION	
Status	Nos.
Contracts Awarded & Signed	49
Contracts Tendered	2
Contracts to be Tendered	0
Contracts Dropped	1
Contracts Proposd to be Shifted	20
Total Nos. of Contract Packages in Transport Kashmir Roads & Bridges	72

LIST OF STATUS OF THE CONTRACT PACKAGES IN URBAN SECTOR JAMMU REGION

URBAN SECTOR JAMMU	
	<i>Contracts Awarded & Signed</i>
1	Replacement of old and laying of new rising main (Phase I)
2	Replacement of old and laying of new rising main (Phase II)
3	Construction of 22 Tube wells on East of Jammu
4	Laying New Rising Mains in various Parts of Jammu West (Phase - III)
5-7	Construction of intake well ,GLSR, OHT, Pumping Stn. in East of Jammu (LOT 1 & 2 & 3)
8-10	Construction of GLSR, OHT in WEST of Jammu (LOT 1, 2 & 3)
11-14	Construction of Tube Wells , Installation of Mechanical and Electrical Equipment and civil works under Jammu city water supply Rehabilitation programme. LOT- 1, 2, 3 & 4)
15	Replacement of Worn out Pipes in Jammu City, Phase I
16	Replacement of Worn out Pipes in Jammu City, Phase II
17	Re-Development of 38 tube wells
18	Construction of Tube Wells installation & commissioning of Mechanical / Electrical Equipment in Jammu Lot - 1
19	Construction of civils work of Tube Wells in Jammu – Lot-2
20	Supply and Delivery of Water Tankers of Capacity 4 KL - 6 Nos and 9 KL - 15
21	Water Tankers Lot-1 - Cap 9KL – 9 Nos.
22	Water Tankers Lot-2 - Cap 4KL – 5 Nos.
23-25	Equipment & vehicle for garbage cleaning (Group 1 - Lot 1 , Lot-2A & Lot 2B) Front End Loader 7 No, Bache Loader cum Excavator 4 no. , (Skid Loader-4no).
26	Equipment & vehicle for garbage cleaning (Group 1 - Lot 3A) (Garbage cover carrier Tipper -3.5 cum - 6no.)
27	Equipment & vehicle for garbage cleaning (Group 1 - Lot 3B) , (Garbage cover carrier Tipper - 8 cum - 10 no.)
28- 29	Equipment & vehicle for garbage cleaning (Group 3- Lot 1 & 2) Suction cum Jetting machine-7.5KL-2no., Suction cum jetting machine-4kl-2no. Suction machine-7.5KL-2no., Suction machine-4-KL-2no. , Trolley Mounted Sewer Roding Equipment-2no.
30	GROUP-2 (Dumper Placer-4.5 cum-10 no., Garbage Container-4.5cum-175)
31	Rehabilitation of Primary drain and construction of deep drain at Talab Tillo area
32	Rehabilitation of Primary drain and construction of new secondary drain upstream Akhnoor Road
33	Rehabilitation and channelisation of Landoichoi primary drain
34	Public Toilets
	<i>Contracts Tendered</i>
35-40	Providing 11KV dedicated feeder at PHE stations & augmentation of electrical substations Equipments
41	Electrical/ Mechanical Equipment for Pumping Station at Jammu
	<i>Contracts to be Tendered</i>
<i>Note : Packages 'Water Tanker' and 'Garbage cleaning equipment' are combined for Jammu and Srinagar</i>	

LIST OF STATUS OF CONTRACT PACKAGES IN URBAN SECTOR KASHMIR REGION

URBAN SECTOR KASHMIR	
	<i>Contracts Awarded</i>
1	Rangil Water Supply-Tranmission Mains
2	Nishat Water Supply -Replacement /Realignment of Transmission Mains Nishat to Tale Manzil & Doodganga Water Supply - Improvement of transmission main
3	WTP & Pumping Stations - Renovation/revamping of Civil, Electro-mechanical units
4	Nishat Water Supply - Replacement of Dal bund transmission main (Nishat-Zinsha Masjid via NF Rd)
5	Public Toilets
6	Construction of Main drain and laterals along NH Bypass from Rawalpura to Tengpora Bridge
7	Construction of Main drain and laterals along NH Bypass from Pohru Chowk to Chanapura Bridge
8	Construction of Main drain and laterals along NH Bypass from Bemina Chowk to Parimpura Fruit Mandi
	<i>Contracts Tendered</i>
9	Construction of Sedimentation tanks, clear water sump and allied civil & Electro-Mechanical works for treatment of backwash water at water treatment plant lot A ,lot B , lot C
10	Replacement of worn out pumps, mechanical and electrical equipments for storm water pumping station .
	<i>Contracts to be Tendered</i>
	<i>Nil</i>

LIST OF STATUS OF CONTRACT PACKAGES IN TRANSPORT SECTOR ROADS JAMMU REGION

Jammu Roads	
	<i>Contracts Awarded & Signed</i>
1	Imppt./UG.of Chenani-Sudh-Mahadev-Mantalai Road
2	Imppt./UG.of Udampur-Ramnagar Road
3	Imppt./UG.of Sidhra-Surinsar-Mansar Road
4	Imppt./UG.of Bani-Dhagger road.
5	Double lanning of Bari Brahmana-Bishnah Road
6	Imppt/UG of Doda-Bharat road.
7	Imppt/UG.of Kalibari-Kathua-Hatli Morh road.
8	Imppt./UG. of Drabshalla-Bimalnag road.
	<i>Contracts Tendered</i>
9	Imppt./UG Sakhi Maidan-Kalai road.
	<i>Contracts to be Tendered</i>
	<i>Nil</i>

LIST OF STATUS OF CONTRACT PACKAGES IN TRANSPORT SECTOR BRIDGES JAMMU REGION

Jammu Transport Bridges	
	<i>Contracts Awarded & Signed</i>
1	Construction of 136.26m span multibarrel box culvert over Devak Nallah on Nagrota Motlian.
2	Construction of 45m span Steel Girder Bridge over Kooh Nallah on Udhampur /Ramnagar Road .
3	Construction of 47m span Steel Girder Bridge over Khagote Nallah on Udhampur /Ramnagar Road .
	<i>Contracts to be Tendered</i>
	<i>Nil</i>
	<i>Contracts Proposed to be Dropped</i>
	<i>Nil</i>

LIST OF STATUS OF CONTRACT PACKAGES IN TRANSPORT SECTOR ROADS KASHMIR REGION

Kashmir Transport Roads	
	<i>Contracts Awarded & Signed</i>
1	Qazigund Kulgam Road
2	Lethpora-Penthachowk loop including Lethpora ladoo-Pampore Khrew road
3	Humhama-Budgam Raiton- Arizal road
4	Sangrama Sopore-Kulangam road
5	Batmaloo-Tengpora Road. Jehangir chowk to SKIMS
6	Thajiwara Shangus Road including link road to Brakpora and Magreypora
7	Natipora-Nowgam –Pulwama-Newa Road
8	Potkhah –Pachar Road
9	Sumbal Markundal-Hajin Madwan Road
10	Watergam-Behrampora Hib Dangerpora-Rebbon Road
11	Singhpora Kanihama Gundkhaja Qasim Road
12	Bijbehara Langanbal Road (MDR)
13	Wanpoh-Chawalgam Aharbal via Nehama
14	Kralgund Ashpora Qaziabad road in district Kupwara
15	Handwara Zachaldara Waddur Road
16	Town Roads Kargil - Lot1 (Circular road,Goma Kargil)
17	Town Roads Kargil - Lot2 (G.M Pora,Trespone link roads)
18	Natipora - Chadoora Charie - Sharief Road
19	Sopore Bandipora Road
20	Town Roads Leh G1-Lot-01 (Leh Main, Shenam-Sheldon, Upper Tuckcha-Changespa)
21	Town Roads Leh G1-Lot-2 (Tukcha, Skampari Colony)
22	Town Roads Leh G2-Lot-1 (Tyari Rong- Jiva Tsal Road-RD0Km-RD3.6K)
23	Town Roads Leh G2-Lot-2 (Tyari Rong- Jiva Tsal Road RD3.60Km-RD7.20Km)
24	Town Roads Leh G4-Lot-01 B.M (Leh Main, Shenam-Sheldon, Upper Tuckcha-Changespa)
25	Town Roads Leh G4-Lot-02 B.M (Tyari Rong- Jiva Tsal Road)
26	Habdipora-Qadar- Qaimoh Road
27	Sharda- Kamal Kote Road
	<i>Contracts Tendered</i>
28	Town Roads Kargil - G4-Lot2 B.M(Circular road, Goma Kargil)
29	Town Roads Kargil - G4-Lot1 B.M (G.M Pora,Trespone link Roads)
	<i>Contracts to be Tendered</i>
	Nil

LIST OF STATUS OF CONTRACT PACKAGES IN TRANSPORT SECTOR BRIDGES KASHMIR REGION

Kashmir Transport Bridges	
	<i>Contracts Awarded & Signed</i>
1	Bridge at Gundtal Dara
2	Bridge at Teilbal
3	Bridge at Laktipora
4	Steel Girder Bridge at Kani Kadal
5	Bridge near Town Hall Budgam
6	Bridge at Naraspora Budgam
7	Bridge at Yarbugh
8	Bridge at Sail Pulwama
9	Soaf Shali Bridge
10	Dachinpora Bridge
11	Popchan Bridge Baramulla
12	Wahibugh Bridge Pulwama
13	Sonawani Bridge
14	Bonchak Bridge Pulwama
15	Chanpora-Kunzer Bridge
16	Tokina Bridge Pulwama
17	Saidpura Bridge
18	Bridge at Padshahi Bagh
19	Tharmusa Pushkum Bridge at Kargil
20	Urbis Bridge at Leh
21	Bridge in Km 4th of Singhpora Kanihama Road via Gund Khwaja Qasim ”
22	Construction of 1*21 Mtr Span Bridge (Kirkadal) in Km 2nd at Bijbehara Langanbal Road
	<i>Contracts Tendered</i>
	<i>Nil</i>
	<i>Contracts to be Tendered</i>
	<i>Nil</i>

LIST OF DROPPED / PROPOSED TO BE SHIFTED CONTRACT PACKAGES

URBAN SECTOR JAMMU	
	<i>Contracts Proposed to be Shifted to Subsequent Loan</i>
1	Equipment & vehicle for garbage cleaning (Group 1 - Lot 4)
2	Rehabilitation of Primary drain and construction of new secondary drain between Panjtirthi, Chandnagar and Shivnagar
3	Rehabilitation of Primary drain and construction of new secondary drain in Digiana, Gangyal, Rampura, NaiBasti, Vikram chowk (LOT-1 & 2)
4	Re-Development of 38 tube wells and Replacement of Electrical/Mechanical Equipment of tubewells under Jammu city Water Supply Rehabilitation programme.(Supply&installation of Elect. & Mech. Equipments and civil works in Jammu [LOT-2]
5	Re-Development of 38 tube wells and Replacement of Electrical/Mechanical Equipment of tubewells under Jammu city Water Supply Rehabilitation programme.(Supply&installation of Elect. & Mech. Equipments and civil works in Jammu [LOT-3]
6	Construction of GLSR, OHT, Pumping Stn. in East of Jammu (LOT-4)
7	Construction of GLSR, OHT, Pumping Stn. in WEST of Jammu (LOT 4)
8	Replacement of Worn out Pipes in Jammu City, Package III
9	Replacement of Worn out Pipes in Jammu City, Package IV (LOT-1)
10	Replacement of Worn out Pipes in Jammu City, Package V (LOT-1)
11	Renovation & replacement of wornout pumping machinery in CWPS and existing Tube Wells
12	Laying of pipes from Sitlee to Lohar and Sitlee to Manda
13	Supply of Mechanical and electrical equipment at Sitlee Pumping Stn.
14	Protection & diversion works and construction of weir at Sitlee

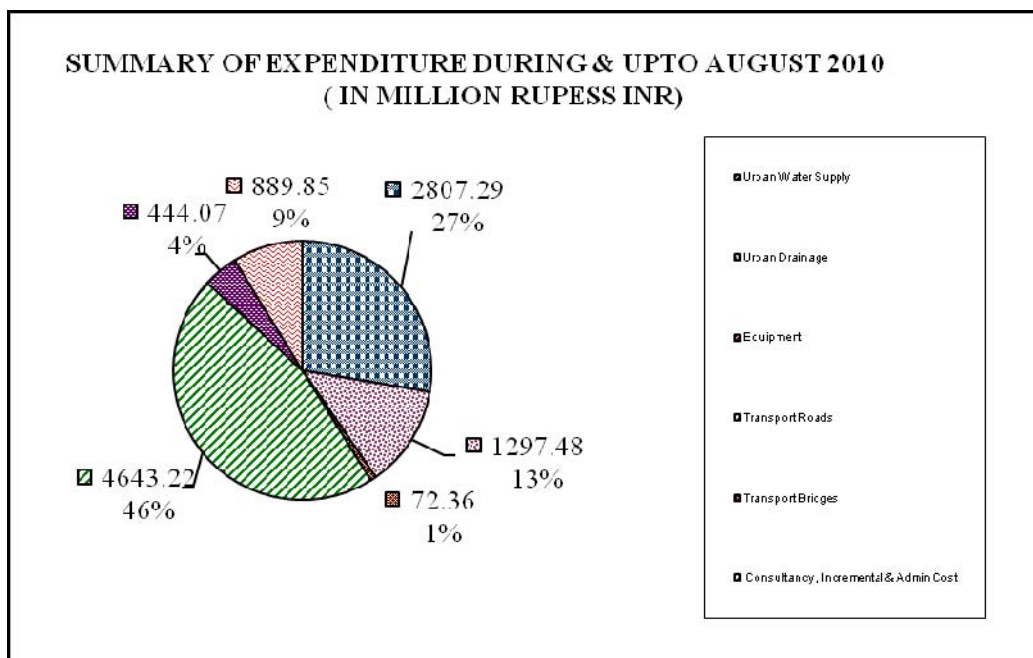
URBAN SECTOR KASHMIR	
	<i>Contracts Proposed to be Shifted to Subsequent Loan</i>
1	Construction of Approach Road at Achhan Landfill Site. (Contract awarded Under ADB Loan No. 2331)
2	Construction of 20 tubewells and allied Pipeline works
3	Construction of Main drain and laterals along NH Bypass from Tengpora Bridge to Bemina Chowk.
4	Construction of Main drain and laterals along NH Bypass from Rawalpura to Chanapura Bridge
5	Construction of covered Lateral Drains within Project Area of Rawalpura-Tengpora Drainage Scheme
6	Completion of missing links under Rangil Water Supply & Distribution System

Jammu Roads	
	<i>Contracts Proposed to be Dropped</i>
1	Imptt./UG Drungli Bypass.
	<i>Contracts Proposed to be Shifted</i>
1	Imptt./UG. of Mandli-Kough road.
2	Imptt./UG of Siot-Kalakote road.
3	Imptt/UG of Makerkote-Ukhral-Senabati road.
4	Imptt./UG of Malipeth Pushal
5	Imptt/UG Hiranagar Morh to Kattal Jandi via Hiranagar Town
6	Imptt/UG Solki -.Arthamma - Sarooti road
7	Imptt./UG of Basohli-Dhar Mahanpur Road via Sananghat
8	Construction of Kahra-Bagdar Road
Jammu Equipment	
	<i>Contracts Proposed to be Shifted</i>
1	Road Maintenance Management System Equipment for Public Works Department (PWD), Jammu
Jammu Transport Bridges	
	<i>Contracts Proposed to be Dropped</i>
	<i>Nil</i>
	<i>Contracts Proposed to be Shifted</i>
1	Construction of Fly over from Jewel Chowk to Canal Road
2	Construction of Flyover over Vikram Chowk
3	Construction of 42.0 span of multi-barrel box culvert over Mananu Nallaha on Samba-Mansar road.
4	Construction of 45m span Steel Girder bridge in 5th Km on Chhatroo Singhpora Road.
5	Construction of 25m span Steel Girder bridge on Chhatroo Nallah on Gurinal Link Road.
6	Construction of 35m span vented causeway over Tridi Nallah on Parnallh Seri Mouni Road.
Kashmir Transport Roads	
	<i>Contracts Proposed to be Dropped</i>
1	Baramula Babarishi Road ODR
	<i>Contracts Proposed to be Shifted</i>
1	Ujjar Kapran Khadar Road
2	Kupwara Hyhama Gulgam Road,
3	Gangbugh Anderhama Chandigam Road
4	Mushwad Gatipora Road
5	Awantipura Dadsara Tral Road
6	Bemina Bypass to Bemina Crossing,
7	Baghi-Ali Mardan Bota Kadal-Hazratbal Road
8	Khanyar-Zadibal-Pandach Road
9	Konkhan- Barbarshah- Habakadal- Karan Nagar- Tankipora Road
Kashmir Equipment	
	<i>Contracts Proposed to be Shifted</i>
1	Road Maintenance Management System Equipment for Public Works Department (PWD), Jammu

Kashmir Transport Bridges	
	<i>Contracts Proposed to be Dropped</i>
	<i>Nil</i>
	<i>Contracts Proposed to be Shifted</i>
1	Exhibition to Haft Chinar Fly Over Srinagar
2	Bridge at Hugam
3	Meclayal Bridge at Karalpora
4	Bridge on Asthannad Road at Machil
5	Bridge at Machil on Machil-Pushwari Road .
6	Reconstruction of Barbarshah Bridge
7	Reconstruction of Tanki Pora Bridge
8	Mahjoor Bridge
9	Khumriyal/Shumriyal Bridge over Varnow Nallah
10	Kanthpura Bridge
11	Yaroo Bridge

SUMMARY OF EXPENDITURE UP TO ENDING AUGUST 2010 (Million Rs.)

SUMMARY OF EXPENDITURE DURING AND UPTO AUGUST 10 (Million INR)				
S.No	Particulars	Financial Progress/ Disbursement		
		Upto Ending July 10	During August 10	Upto Ending August 10
1	Civil Works			
A	Urban			
A-1	i. Water Supply Jammu	1961.51	29.50	1991.01
A-2	ii. Water Supply Kashmir	809.04	7.24	816.28
Total	Urban Water Supply	2770.55	36.74	2807.29
A-3	iii. Drainage Jammu	695.51	18.79	714.30
A-4	iv. Drainage Kashmir	579.94	3.25	583.18
Total	Urban Drainage	1275.44	22.04	1297.48
A-5	v. Equipment	72.36	0.00	72.36
Total	Equipment	72.36	0.00	72.36
	Transport			
B-1	i. Roads Jammu	1166.32	37.29	1203.61
B-2	ii. Roads Kashmir	3407.04	32.57	3439.61
Total	Transport Roads	4573.36	69.86	4643.22
B-3	iii. Bridges Jammu	56.57	0.00	56.57
B-4	iv. Bridges Kashmir	381.39	6.11	387.50
Total	Transport Bridges	437.96	6.11	444.07
2	Consultancy	507.49	10.16	517.65
3	Incremental & Administrative Cost	365.72	6.48	372.20
Total	Consultancy , Incremental & Admin Cost	873.21	16.64	889.85
	Total Expenditure (Million Rs.)	10002.88	151.39	10154.27
	Total Expenditure (Crores Rs.)	1000.29	15.14	1015.43



MONTH WISE EXPENDITURE GRAPH – ENDING AUGUST 10**Updated Disbursement**

	Upto 2006	Cum upto Dec 06
In Million Rs	542	542
In Cr. Rs	54.2	54.2

During January-December 07

	Jan /07	Feb /07	Mar /07	Apr /07	May /07	June /07	July /07	Aug / 07	Sep /07	Oct /07	Nov /07	Dec /07	During 2007	Cum upto Dec 07
In Mill.Rs	25.13	23.63	90.40	127.36	23.37	39.91	56.49	157.17	122.72	98.87	350.39	95.13	1210.57	1752.58
In Cr. Rs	2.51	2.36	9.04	12.74	2.34	3.99	5.65	15.72	12.27	9.89	35.04	9.51	121.06	175.26
Cum In Cr. RS	56.71	59.08	68.12	80.85	83.19	87.18	92.83	108.55	120.82	130.71	165.74	175.26		

During January-December 08

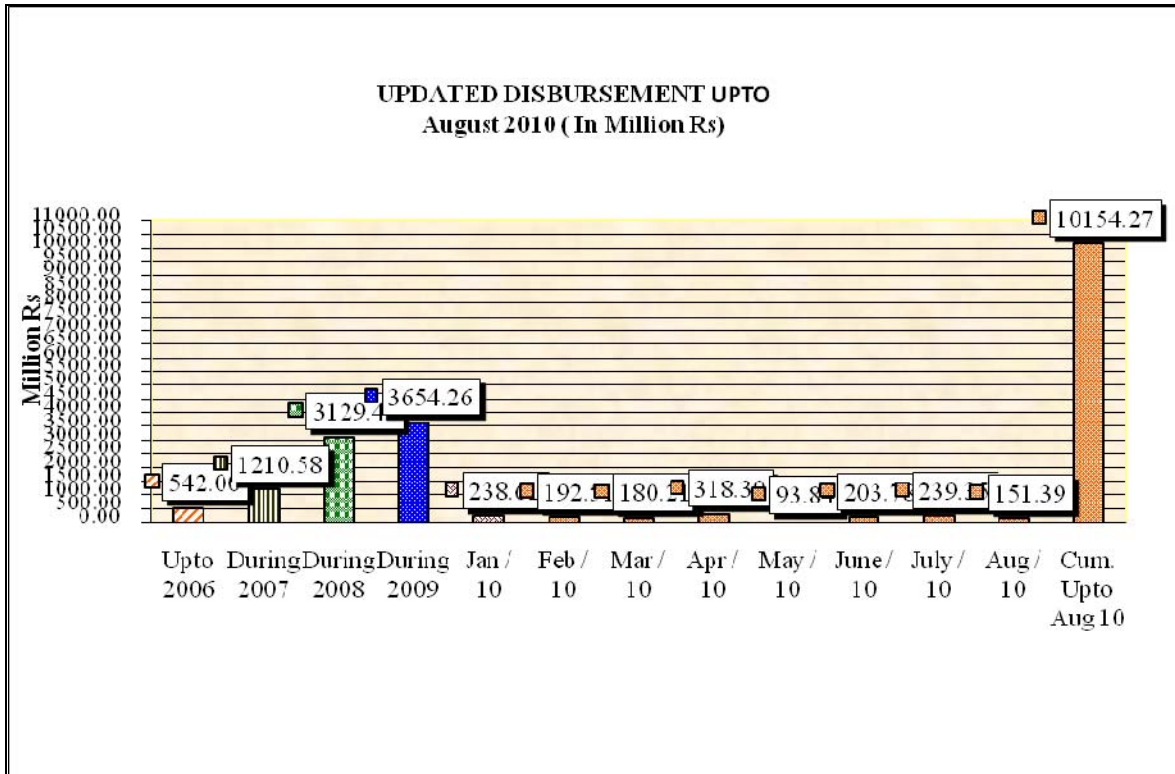
	Jan /08	Feb /08	Mar /08	Apr /08	May /08	June /08	July /08	Aug / 08	Sep /08	Oct /08	Nov /08	Dec /08	During 2008	Cum upto Dec 08
In Mill.Rs	286.4	247.1	192.7	248.5	190.7	213.8	328.0	145.8	313.5	290.3	286.8	386.1	3129.44	4882.02
In Cr. Rs	28.64	24.71	19.27	24.85	19.07	21.38	32.80	14.58	31.35	29.03	28.68	38.61	312.94	488.20
Cum In Cr. RS	203.89	228.60	247.86	272.71	291.78	313.16	345.95	360.53	391.88	420.91	449.59	488.20		

During January-December 09

	Jan /09	Feb /09	Mar /09	Apr /09	May /09	June /09	July /09	Aug / 09	Sep /09	Oct /09	Nov /09	Dec /09	During 2009	Cum upto Dec 09
In Mill.Rs	267.00	125.38	358.87	203.28	321.67	334.96	463.77	472.50	361.23	298.87	260.90	185.84	3654.26	8536.27
In Cr. Rs	26.70	12.54	35.89	20.33	32.17	33.50	46.38	47.25	36.12	29.89	26.09	18.58	365.43	853.63
Cum In Cr. RS	514.90	527.44	563.33	583.65	615.82	649.32	695.69	742.94	779.07	808.95	835.04	853.63		

During January- August 10

	Jan /10	Feb /10	Mar /10	Apr / 10	May / 10	June /10	July /10	Aug /10	Cum upto Aug10
In Mill.Rs	238.64	192.51	180.21	318.30	93.84	203.78	239.35	151.39	10154.27
In Cr. Rs	23.86	19.25	18.02	31.83	9.38	20.38	23.94	15.14	1015.43
Cum In Cr. RS	877.49	896.74	914.76	946.59	955.97	976.35	1000.29	1015.43	



CHAPTER – 2

INTRODUCTION AND PROJECT OBJECTIVES

1. INTRODUCTION

Overall project description

The Government of Jammu and Kashmir has undertaken various schemes under “Multisector Infrastructure Rehabilitation Project” for rehabilitation and improvement of basic infrastructure in transport sector like roads, bridges, flyovers etc. and urban sector like drainage, water supply, pay and use toilets, etc. in J&K State with loan assistance from Asian Development Bank (ADB Loan No. 2151-IND). The Economic Reconstruction Agency (ERA), Government of Jammu and Kashmir is the Executing Agency for this infrastructure development project to carry out intensive upgradation and improvement of the existing state roads to provide connectivity to areas considered important from social, economic, and strategic points in transport sector and upgradation of drainage, sewerage and water supply in case of urban sector.

Project objectives

The project is primarily designed for the rehabilitation of essential infrastructure in the transport and urban sectors of J& K which have been deteriorated in quality and coverage over the past 15 years due to limited funding for rehabilitation and maintenance coupled with the security situation. The project will upgrade inherently sound facilities now in a poor state of repair. The objective is to increase their quality and life span.

The improved transport facility will give a boost to local economy by providing appropriate outlets for local farm and other produce. The overall assessment of transport sector subprojects envisages the following benefits:

- Improve socio-economic conditions of the inhabitants
- Improve living conditions, quality of life and economic prospects
- Reduce travel time and vehicle operating costs
- Improve access to health, education and markets
- Better connectivity to rural areas
- Strengthening the weakly connected road stretches by means of construction of bridges

The urban sector sub-projects are aimed at improving the drainage, sanitation and water supply facilities in the urban areas of Jammu and Srinagar cities so as to cater to the demands and requirements of the increasing population. The urban sector subprojects envisage the following benefits:

- Improvement in health and hygiene conditions with rehabilitation of drainage system in the cities.
- Maintaining an adequate potable water supply through rehabilitation as well as construction of new OHTs, GLSRs and Tubewells and by providing additional backup facilities as water tankers to the line department.
- Improving upon the efficiency of infrastructure by replacement of worn out machinery and adequate power back up.
- Checking the losses in water supply through replacement of worn out and damaged pipelines.
- Providing necessary public amenities in the form of Pay and Use Toilets.

CHAPTER – 3

STATUS OF SHORT RESETTLEMENT PLANS (SRP) - JAMMU TRANSPORT

Transport Jammu		
Road Sub-projects in Jammu		
S.No	Name of the Sub Project	Present Status of SRPs
1.	Sidhra-Sruinsar-Mansar Road	SRP was approved by ADB dated 28 th January 2008 with resettlements affects . But latter due to change in the technical design resettlement affects has been avoided and now no SRP is required
2.	Chenani-Sudh Mahadev Road up to Mantalai.	SRP not required as no land acquisition and road to be built within available ROW
3.	Udhampur-Ramnagar Road	Approved by ADB on 6 th Feb 09
4.	Double lanning of BariBrahmna-Bishna Road	SRP was approved by ADB dated 28 th January 2008 with resettlements affects . But latter due to change in the technical design resettlement affects has been avoided and now no SRP is required and Road has been completed within available ROW
5.	Bani-Dhagger Road	Approved by ADB on 6 th Feb 09
6.	Sakhi Maidan-Kalai Road	At present, the final design does not imply any impact
7.	Doda-Bharth Road	SRP not required as road to be built within available ROW
8.	Drabshalla Bimalnag Road	SRP under preparation
9.	Kalibari-Kathua Hatli Morh Road	SRP approved by ADB dated 31 st Aug 07 with comments

Transport Jammu		
Bridges Sub-projects in Jammu		
S.No	Name of the Sub Project	Present Status of SRPs
1	Multibox culvert over Devak Nallah on Nagrota Moutlian Bridge	SRP prepared and submitted to ADB
2	Steel Girder Bridge over Kaghote Bridge Nallah	SRP not Required
3	Steel Girder Bridge over Kooh Nallah Nallah	Approved by ADB on 5 th March 09

STATUS OF SHORT RESETTLEMENT PLANS (SRP) - KASHMIR TRANSPORT

Transport Kashmir		
Road Sub-projects in Kashmir		
S.No	Name of the Sub Project	Present Status of SRPs
1.	Jahangir Chowk of SKIMS road	Approved by ADB 31 October, 2007.
2.	Bijbehara Langanbal Road (MDR)	Approved by ADB 30 January,2008
3.	Thajjiwara Shangus Road	Approved by ADB on July,2009
4.	Qazigund-Kulgam Road	Approved by ADB on 23rd January,2008
5.	Potkhah-pachhar Road	Approved by ADB on 6 th March 2009
6.	Watergam Behrampora Hib Dangerpora Rebbon Road	Approved by ADB on 3-Oct-07
7.	Sumbal Markundal Hajin Madwan Road	Approved by ADB on 3-Oct-07
8.	Handwara – Zachaldara – Waddur Road	Approved by ADB on 15th January,2008
9.	Natipora-Nowgam –Pulwama-Newa Road	Approved by ADB on 15th January,2008
10.	Lethpora Penthachowk loop including Lethpora Ladoo-Pampora Khrew road	Approved by ADB on 07th April, 2009.
11.	Sangrama-Sopore-Kulangam Road	Approved by ADB on 15 th July 2008.
12.	Sopore-Bandipora Road	Approved by ADB 30 January, 2008.
13.	Singhpore-Kanihama-Gundkhaja Qasim Road	Approved by ADB 15 January, 2008.
14.	Wanpoh-Chawalgam-Aharbal via Nehama	Approved by ADB on 31Oct,2007
15.	Kralgund Ashpora Qaziabad road	Approved by ADB, 30 January 2008.
16.	Natipora - Chadoora and Chadoora Charie-Sharief road	Approved by ADB on. 3 rd October, 07.
17.	Sharda-Kamalkote Road	Approved by ADB on 3-Oct-07.
18.	Habdipora Kaddar Road	Approved by ADB on Aug-09.
19.	Humhama-Budgam Road Sub-project	SRP Under Review with ERA
20.	Town Roads Leh & Solar Colony Choglamsar Road & Urbis Bridge.	Approved by ADB on 11 th Dec 08
21.	Roads in Kargil- Town Road Kargil Road & Tharumsa Pashkur Road Bridge	Approved by ADB on 6 th March 2009

Bridges Sub Projects Kashmir		
1.	Soaf Shali Bridge (Major)	Approved by ADB on 15th Jan,2008
2.	Sonwani Bridge (Major)	Approved by ADB on 15 th July 2008..
3.	Dachinpora Bridge (Major)	Approved by ADB dt. on 3-Oct-2007
4.	Popchan Bridge	Approved by ADB, 20 th January,2008.
5.	Bonchak Bridge	Approved by ADB,30 January,2008
6.	Tokina Bridge	Approved by ADB on 11 th December 2008
7.	Bridge at Gundtal Dara	Approved by ADB on 3-Oct-07
8.	Bridge at Teilbal	Approved by ADB on 15 January, 2008
9.	Bridge at Laktipora	Approved by ADB on 3-Oct-2007.
10.	Steel Girder Bridge at Kani Kadal	Approved by ADB on 31-Oct-07.
11.	Bridge at Sail Pulwama	Approved by ADB on 15th January,2008
12.	Bridge at Padshahi Bagh	Approved by ADB on 15 th July 2008.
13.	Saidpora Bridge	Approved by ADB on 15 th July 2008.
14.	Tharumsa Pashkum Bridge	Approved by ADB on 15 th March 2009
15.	Naraspora Bridge	SRP under review with ERA
16.	Chanpora Kunzer Bridge	SRP under review with ERA

Urban Srinagar		
Bridges Sub-projects in Jammu		
S.No	Name of the Sub Project	Present Status of SRPs
1	Rangil water Supply	Approved by ADB on 7 th April 2009.

CHAPTER – 4

ENVIRONMENTAL PERFORMANCE REPORT JAMMU

The following work was carried out during the month of August 2010 in Transport and Urban sector subprojects in Jammu Province:

1. Transport Sector

1.1 Main Activities of the Month

- Supervision of EMP Implementation on subprojects under execution.
- Discussion regarding implementation of EMP with Team Leader(DSC), Environment Expert ERA, Environmental Expert PMC.
- Correspondence with Contractors on implementation of EMP and other Environmental and Safety issues.

1.2 Important Pending Issues

- Statutory clearances from various Govt. departments i.e. Forest, Wildlife, SPCB etc.
- Availability of undisputed ROW.
- Availability of land for dumping of debris/mulba.

1.3 Status of EMP Implementation:

Contractors need to pay Special attention towards obtaining Environmental Clearances from SPCB and implementing measures suggested in Environmental Management plan regarding traffic safety, dust suppression, debris/construction waste disposal and worker camp management. There is no appreciable progress in this regard during the month. The current status of EMP implementation is given in **Appendix-I** and status of amount withheld from IPC's of various road and bridge packages on account of Non-implementation of EMP/other environmental issues after circular No. SA/CEO/ERA/968-84 dated 29.05.2008 of ERA is given in **Appendix – IA**.

1.3.1 Status of Consents and Approvals:

1.3.1.1 Tree Cutting:

Applications have been submitted to the Forest Department for obtaining clearances. The process of obtaining the clearances from forest department is being vigorously followed up by PMU, PIU and DSC. The permission accorded by the forest department is as follows:

- Bani – Daggar road,
- Drabshala Bimalnag road,
- Kali-Bari-Kathua –Hatli Morh road,
- Sakhi-Maidan Kalai road
- Sidhra-Surinsar-Mansar road (except portion between km 8.5 to 18.5)
- Chenani- Sudh Mahadev- Mantalai road upto Km 3,
- Udhampur - Ramnagar road upto Km 7.5,

Tree cutting on Bani – Daggar road for the stretch falling under forest have been completed by forest department.

Tree cutting on Kalibari- Kathua – Hatli Morh road, have been completed by State Forest Corporation.

1.3.1.2 Other Statutory Approvals:

The contractors have been repeatedly asked to provide complete details regarding the status of clearances/approvals/consents applied for/obtained for installation and operation of various plants and equipments (viz. crusher plant, batching plant, hot mix plant, Diesel Generator Set, etc.) and PUC for vehicles. Contractors working on following roads have submitted some papers in this regard.

- Sidhra-Surinsar-Mansar Road,
- Doda- Bharat Road,
- Kalibari- Kathua- Hatli Morh Road,
- Udampur- Ramnagar road and Chenani – Sudhmahadev – Mantalai Road
- Drabshalla – Bimalnag Road

However, the papers/details submitted by Contractors working on above roads are either incomplete or not valid (expired). Contractors working on Bani- Daggar Road and Kooh and Khagote bridges have not submitted any details regarding statutory compliance.

It is a matter of grave concern that the contractors have not understood the importance of obtaining Statutory Environmental Clearances.

1.3.2 Environmental Monitoring:

Environmental Monitoring is regularly being carried out by PMC.

1.3.3 Environmental Safety Officer:

Contractors working on road subprojects have nominated their Environmental Safeguard Officers and JKPCC, who is working on bridge subproject, informed (verbally) that they have assigned this responsibility to their site incharge.

Though, the contractors have nominated Environmental Safeguard Officers but most of them are busy in other construction activities and have no time to look after the EMP implementation.

Conclusion

The contractors are time and again reminded to pay attention to environmental issues and strictly adhere to the provisions of EMP and FIDIC conditions. Reporting formats were prepared and provided to contractors to keep record of various construction activities which are directly or indirectly related to Environmental and Social issues. Despite of repeated reminders the submission of reporting formats is very poor. Contractors are either irregular in submission or do not submit reporting formats at all.

During the month of August 2010, Environmental Reporting Formats were received from following sub-projects

- Doda – Bharat Road
- Drabshalla – Bimalnag Road
- Udampur – Ramnagar Road
- Chenani – Sudhmahadev – Mantalai Road

In order to improve the EMP implementation status in transport sector, contractors need to pay more attention in obtaining NOCs/Consents from State Pollution Control Board, providing safety measures for worker & traffic, dust suppression and campsite management.

2. Urban Sector

The following work was carried out during the month of August 2010 in urban sector subprojects in Jammu Province

EMP Implementation:

Improvements are required in EMP implementation on all urban sector sub-projects under execution. Special attention is required to be paid to upgradation of living conditions in the workers camps, proper disposal of construction waste especially on the drainage sub-projects and implementation of proper worker safety measures at all the construction sites.

The Environmental Performance Fact Sheet for sub-projects in Jammu has been given as Appendix-I

Consents and Approvals:

The contractors have been asked to provide complete details regarding the status of environmental clearances/approvals/consents required/applied for/obtained for installation and operation of various plants and equipments (viz. crusher plant, hot mix plant, batching plant, diesel generator set etc.) and PUC certificates for vehicles.

PUC of Vehicles:

In Jammu urban sector, PUC certificate for vehicles is required in case of the twenty two contract Packages. Out of these, two contracting firms have no vehicle for the packages allotted to them. All of the rest had submitted the copies of the PUC used in their package.

Consent for Crushers:

In Jammu urban sector out of the 17 nos. packages, in which stone aggregate is used, the copy of consent certificates for crushers for the fifteen sub-projects have been submitted by their respective contracting firms and in case of the following two packages it is still awaited:

1. Construction of **22 Tube Wells** in Jammu (East) Water Supply Rehabilitation Programme.
2. Construction of Public Toilets in Jammu City.
(In case of former, physical work is complete)

These respective contracting firms have again been reminded to obtain the approvals at the earliest.

Environmental safety officer:

All the contractors had been directed to nominate Environmental and Social Safeguard Officers. Representatives for all the sub-projects had been nominated by their respective contracting firms.

Environmental Reporting Formats:

Contracting firms are reporting the status of EMP implementation through revised reporting format. In case of following packages the work is complete

1. Replacement of Rising Mains, laying new rising mains and gravity mains in various part of Jammu city (strengthening of existing system) **Phase – I**
2. Replacement of Rising Mains, laying new rising mains and gravity mains in various part of Jammu city (strengthening of existing system) **Phase – II**
3. Construction of **22 Tube wells** under Jammu (East) Water Supply Rehabilitation
4. Construction of 30 tube wells under Jammu (west) water Supply Rehabilitation Prog. **Lot – 1**
5. Construction of 30 tube wells under Jammu (west) water Supply Rehabilitation Prog. **Lot – 2**
6. Construction of 30 tube wells under Jammu (west) water Supply Rehabilitation Prog. **Lot – 3**
7. Construction of 30 tube wells under Jammu (west) water Supply Rehabilitation Prog. **Lot – 4**
8. Design and Construction of OHT's & GLSR's and other allied works at Jammu city **West. Lot-2.**

In case of all of rest (fourteen nos.), information pertaining to this month's EMP status had been submitted by their respective firms.

Main Activities of the Month:

- Site supervision of EMP implementation by DSC-I on the sub-projects where contractors have been mobilized and construction works are in progress.
- Correspondence with Contractors on implementation of EMP and other environmental issues.

Key Issues:

The Following are the key issues which require immediate necessary action / further improvement:

- Statutory clearances from various government departments like SPCB.
- Availability of temporary land for dumping waste from urban sector sub-projects especially in case of drainage sub projects.

Action Taken on non-compliance to Environmental Safeguards:

DSC-1 is constantly pursuing contractors to ensure the proper implementation of EMP and comply with statutory environmental regulations, to renew the approvals and consents in case it had expired. Most of the contracting firms have submitted the monthly reporting format for this month. Notice has been issued to others vide letters no: 12445-53 Dated 21.07.2010 and 12454-62 Dated 21.07.2010 to submit the monthly reporting format on time.

ENVIRONMENTAL PERFORMANCE REPORT KASHMIR

The following work was carried out during the month of August 2010 in Transport and Urban sector subprojects in Kashmir Province:

1. Transport Sector

1. Submission of Initial Environmental Examination.

All revised SAR/IEE's of the Sub-projects incorporating all the comments of ADB stand submitted to ERA for forward submission to ADB.

2. Site Supervision and Field Surveys.

Due the prevailing disturbances in the Valley it was not possible for routine site supervision and survey of different sub-projects against normal routine field schedule for each sub-project under execution. However, site visits were conducted on available dates.

3. Reporting Format for EMP Implementation.

Most Contracting Firms were not able to submit the monthly reporting formats for the sub-projects under execution due to prevailing crisis throughout the month of August 2010.

B. STATUS OF EMP IMPLEMENTATION IN SUB-PROJECTS UNDER Progress

All the construction works (**except Leh and Kargil sub-projects) were affected by the prevailing crisis in Kashmir in **23* sub-projects**, in addition to **2 bridge sub-projects** being executed by JKPC and **4 road sub-projects**** (*Wanpoh-Kulgam-Aharbal Road, Bijbehara-Langalbal Road, HumhamaBudgam-Raithan-Arizal Road and Lethpora-Panthachowk Road*) being supervised by PIU.

- Completed Sub-projects: 1. Papchan Bridge 2. Dachinpora Bridge.
- Sub-Project Under Defect Liability Period: 1. Soafshali Bridge.
- Completed JKPC Bridges: 1. Kanikadal Bridge 2. Town Hall Budgam 3. Naraspora Bridge 4. Teilbal Bridge 5. Gundtal-Dara Bridge 6. Laktipora Bridge.

** Please Note:- Sub-projects of Leh Town Roads were damaged due the devastating floods caused by high magnitude cloud burst on 05-08-2010. The Circular link road and Goma Kargil road (Kargil Town Roads) were also damaged by floods caused by cloud burst in Kargil.

Restoration Work in Leh and Kargil town Roads

The temporary restoration by way of removal of debris and slush caused by cloud burst has been done and the traffic restored on the following roads:

Leh Town Roads

1. Internal roads at Skampari
2. Main Tuckcha road
3. Leh Town roads Tyari Rong to Jiva Tsal (Km 0 – 3.6 Km)
4. Leh Town roads Tyari Rong to Jiva Tsal (Km 3.6 – 7.2 Km)

Kargil Town Roads

1. Circular Link roads
2. Goma Kargil Roads

During this month site visits were carried out on available dates of sub-projects under execution (during macadamization and for bridge works) and the Environmental and Safety requirements being monitored at these construction sites for adequacy and efficiency of the implementation of EMP and safety measures. The statutory/regulatory requirements are being strictly monitored for their compliance and for the month of August, three fresh renewed consents for Stone Crusher Plant, Hot Mix Macadam Plant and D.G Sets were acquired from the Contracting firm of Sumbal-Markundal-Hajin-Madwan road, Potkah-Shrakwara-Pachar road and Watergam-Behrampora-Chitlora-Ribbon road. Emphasis has been given on continual improvement with respect to environment and safety issues. The construction sites are being monitored to ensure the EMP compliance on regular basis. Efforts are being made to ensure that environmental and safety measures are integrated into day-to-day civil works. Contractors are intermittently being intimated whether in writing or verbally and onsite instructions/guidelines for strict and effective implementation of Environmental Management Plan.

*Construction work on Urbis Bridge have been stopped since September 2009 due to the technical reasons.

** *The sub-projects of Brijbehara-Langanbal Road, Wanpoh-Kulgam Road Humhama-Budgam-Raithan-Arizal Road and Lethpora-Panthackowk sub- project roads are being supervised by PIU.*

1. Compliance with Statutory / Regulatory Requirements

The requirement of approval/ licenses for different plants is being regularly monitored. If the Contractors are procuring materials from outsourcing agencies, it has been ensured that the Contractors procure the aggregates and bituminous materials only from the plants having proper statutory consents/approvals from regulatory authorities. It is also ensured that the Contractor has obtained all the relevant approvals and licenses and extensions wherever applicable from the concerned Government Departments for quarry, Stone Crusher Plant, HMM and WMM plants. And keeping in view the above protocol, contractors have been and are being directed constantly to comply the above stipulations and in lieu of that, contractors are complying the required Statutory/ Regulatory requirements of which details are mentioned as below:

A. Status of Contracting Firms which established their own plants (Project Specific):

- For Handwara Zachaldara Waddur Road and Kralgund Ashpora Qazibad Road the copy of consents to establish/operate Stone Crusher Plant, Wet Mix Macadam Plant and Hot Mix Macadam Plant already stands submitted. The land for establishing of stone crushing plant, hot mix plant and wet mix macadam plants has been acquired on lease basis at village Shanoo, Langate, Tehsil Handwara.
Contracting firm of M/s Rash Builders for above sub-projects submitted the fresh renewed consents to operate Stone Crusher, HMM and WMM Plants including the 3 D.G sets.
- The Contracting firm of *Natipora Nowgam Newa Pulwama and Natipora-Chadora-Chrar-e-Sharief sub-project roads, contractor has established its own Hot Mix Plant, Stone Crusher Plant, Wet Mix Macadam Plant and Concrete Batch Mix Plant at Lasjan Srinagar.

The Contracting firm M/s Bolasingh Jai Prakash Construction Ltd has already applied to State Pollution Control Board (SPCB) in June 2009 for acquiring of consent to operate above plants however till date Contractor was nonable to produce consents (to operate). It may be noted here that the Contractor has already been penalized in September 2009 and further action shall be

taken as warranted under Contractual Obligations if Contractor does not comply in a stipulated time frame.

The firm has been procuring bituminous material from outsourcing agency and the contractor has already submitted the copy of NOC/ consent.

- The Contracting firm M/s Shri Avantika Contractors (JV) for Sopore-Bandipora sub-project road has already submitted the required statutory consents for Hot Mix Macadam Plant, Wet Mix Macadam Plant and Stone Crusher Plant, vide consent no's 454 of 2009; Dated: 25-09-2009 and 455 of 2009 Dated: 25-09-2009 respectively.
- The Contracting firm has submitted the fresh renewed consent to operate Stone Crusher Plant at Lolipora Kunzer (Baramulla) vide Consent No: 1035 of 2010 Dated: 09/03/2010 issued through State Pollution Control Board vide Sr. No: SPCB/T/NOC/45/7530-33 Dated: 09/03/2010. The contracting firm of Sangrama-Sopore-Kulangam road has already submitted the fresh copy of consent to operate HMM plant at Lolipora Kunzer (Baramulla) vide consent no: 280 of 2009 dated: 01/07/2009.
- The contracting firm of Hubdipora-Qadar-Qaimoh road has already submitted the fresh copies of consent to establish HMM plant vide consent no: 844 of 2010 Dated: 28/01/2010 and Stone Crusher plant vide no: 845 of 2010 Dated: 28/01/2010 issued through JKSPCB Sr. No: SPCB/T/NOC/Pul/105/6057-60 dated: 28/01/2010. These plants are being established at Gundi, Pulwama for the above subproject and the work for the installation of these plants has already started. However, at present contractor is procuring Stone Aggregates from approved plant (outsourcing agency) and has submitted the required copy of consent for Stone Crusher Plant. The contracting firm of Hubdipora-Qadar-Qaimoh road has already submitted the consent to operate fresh Wet Mix Macadam Plant vide Consent No: 351/RDK of 2010 Dated: 31/03/2010 issued by State Pollution Control Board (SPCB) vide Sr. No. SPCB/RoK/NOC/SC/Pul/98/1735-38 Dated: 31/03/2010. Contractor has submitted fresh consent to operate HMM, WMM, SC Plants along with consents of D.G Sets for above plants vide no: RB/Sgr/2382 Dated: 27.07.2010.
- The Contracting firm M/s RASH Builders India Pvt Ltd. established their plants at Parapillan Uri, Baramulla. During this month Contractor has submitted fresh consent to establish Stone Crusher Plant and HMM Plant for above plants vide no: RB/Sgr/2383 Dated: 27.07.2010.
- **During this month of August 2010, the Contracting firm M/s DRA Infracon Ltd vide their no: GRG/2010 Dated: 20-08-2010 has submitted fresh Consents to Operate Stone Crusher Plant, Fresh Expansion Part of SCP, Hot Mix Macadam Plant vide consent No's: 184 of 2010 Dated: 01-05-2010, 185 of 2010 dated: 01-05-2010, 186 of 2010 Dated: 01-05-2010, 06/RDK & 7/RDK of 2010 Dated: 15-04-2010 (D.G Sets for Stone Crusher Plants) and 08/RDK of 2010 Dated: 17/04/2010 (D.G Set for Hot Mix Macadam Plant) for the sub-projects of:**
 1. Sumbal-Markundal-Hajin-Madwan Road
 2. Potkah-Shrakwara-Pachar Road
 3. Watergam-Behrampora-Chitlora-Rebban-Hibdangpora Road

All IPC bills are processed and forwarded with "Environmental Compliance & Clearance Certificate" attached to each bills confirming compliance. However incase of non-compliance, IPC Bills are recommended to be withheld at DSC-IV with imposed deduction of 10% in order to achieve compliance with respect to environmental safeguard measures and requisite statutory environmental clearance.

** Penalty which was imposed dated: 17/09/2009 on the contracting firm M/s Bolasingh Jaiprakash Construction Ltd of Natipora-Nowgam-Newa-Pulwama subproject road in the form of 10% cost of*

the IPC bill stands withheld and shall be released only after the contractor submits the statutory requirements of consents for Stone Crusher Plant, HMM and WMM Plants. as per the recommendation of circular issued through Principal Secretary/ CEO ERA vide no: SA/CEO/ERA/968-84 Dated: 29/05/2008.

For details of contractor's status of statutory environmental requirement of consent documents please refer Appendix "II"

2. Environmental and Social Safeguard Officer

In accordance with the Environmental Management Plan (EMP), the Environmental Safety officer's have been nominated by the respective Contracting firms of sub-projects being supervised by the DSC-IV. The respective ESO's are performing their duties/ assigned works viz; to implement safety protocol, dust suppression measures, labour safety measures, implementation of EMP at plant and borrow area sites, erosion prone areas, bridge sites, and submission of monthly reporting formats to DSC-IV.

As a part of environmental policy designated ESO's are being updated from time to time with fresh tasks and environmental issues like execution of stringent safety procedures during any unprecedented weather conditions like splash floods in case of bridge sub-projects (*refer Appendix II*).

***Please Note: The construction work on sub-projects of Papchan and Dachinpora has been completed. In lieu of that the above subprojects viz a viz nominated ESO's are not included in the subprojects under execution.*

3. Compliance with EMP at Construction Sites.

Site visits were carried out on available dates along different sub-projects to determine the status of traffic management, workers and road safety measures, dust suppression measures and in general EMP being implemented. During this month of August, construction work was limited in most of the subprojects under execution due to the prevailing disturbances in the Valley. Onsite instructions/ guidance was provided to the ESO's, contractors and their representatives during the site visit. The DSC-IV is persistently monitoring the environmental and safety issues at sites and it is being ensured that the workers working at such sites have been provided with adequate number of personal protective equipments (PPE) and they are being used by the workers during work..

4. Compliance with EMP at Plant Site

The contracting firms either run their own plants or are procuring their aggregate materials from other outsourcing agencies. It is being ensured that contracting firms who run their own plants adhere to environmental safeguard measures as stipulated in the environmental management plan.

The contracting firms of the Sangrama-Sopore-Kulangam road, Handwara- Zachaldar-Waddur road/ Kralgund-Ashpora-Qazibad road, Natipora-Nowgam-Newa-Pulwama road/ Natipora-Chadora-Chrar e Sharief road (also procuring Bitumenous material), Sopore-Bandipora road, Hubdipora-Qadar-Qaimoh road, Sumbal-Markundal-Hajin-Madwan road, Potkah-Shrakwara-Pachar road and Watergam-Behrampora-Chitlora-Rebhan road have established plants at Kunzer Baramulla, Langate Handwara, Lasjan Srinagar, Bandipora, Pulwama and Kunzer respectively.

At their plant sites, contracting firms have installed latest machinery for Stone Crusher, HMM and WMM plants with required pollution control devices as per Environmental Management Plan (EMP) and specifications set by the SPCB.

For details of contractor's status of statutory environmental requirement of consent documents please refer above **Sec. 1 and APPENDIX "II"**

5. Compliance with EMP at Quarry and Borrow Areas

It is being ensured that the proposed quarry sites and borrow areas are devoid of any sensitive socio-environmental features and any adverse socio-environmental impact due to their operation is avoided. The Contractors are obtaining earth and stone aggregate from operational Government/ private borrow areas and stone quarries (on royalty basis).

6. Compliance with EMP at Labour Camps

All the Contractors have engaged local labourers for various construction activities. Whereas, in case of Sangrama Sopore Kulangam Road, *Sumbal-Markundal-Hajin-Madan Road, Watergam-Behrampora-Hibdangpora-Chitlora-Rebbon-Hubdipora Road, *Potkah-Shrakwara-Pachar Road, Singhpora Kanihamma Road, Jehangir Chowk-SKIMS and Batamalo-Tengpora Road, Thajiwara-Shangus-Kundroo Road, Natipora-Nowgam-Newa-Pulwama Road, Handwara-Zachaldara-Waddur Road and Kralgund-Ashpora-Qaziabad Road, Channapora-kunzer Bridge, Wahibug Bridge, Bonchak Bridge, Tokina Bridge, Padshahi bagh Bridge and Sharda-Kamalkote sub-projects, where migratory labourers have also been engaged. A labour camp has been provided for those laborers as non local workforce has been engaged mainly during macadamization process.

For sub-project Sonwani bridge contractor has engaged mainly local laborers. In some case like concrete work contractor has also engaged few non local laborers which are living on their own accommodation at Srinagar. Contractor has also provided a vehicle for carrying of these non locals laborers from Srinagar to Construction site.

*Please Note: Construction work of Sumbal-Markundal-Hajin-Madwan road and Potkah-Shrakwara-Pachar road subprojects has been completed by the contractor and in this context no labour camp is required as such local workers were engaged for installation work on Road Furniture and Thermoplastic Markings.

It has been ensured in all sub-projects that no child labour is engaged by the Contractors for construction activity.

Key Issues: The Following are the key issues for this month, which require immediate necessary action / further improvement:

- Due to the prevailing circumstances in the Kashmir the construction work of sub-projects under execution were principally affected as such site/ field supervision was done on available dates.
- The subprojects in Leh Town roads were damaged due to the high magnitude cloud burst which occurred on 05-08-2010 in Leh. Cloud burst in Kargil has also damaged the subprojects of Circular link roads and Goma Kargil road. However, temporary restoration work has been initiated with an immediate effect by way of removal of debris and slush. Traffic have been restored on all the roads on the priority basis for the convenience of general public.

The status of compliance with EMP by the Contractors in different sub-projects has been presented in Appendix “II”

2. Urban

1.1 Status of EMP Implementation:

- i. Construction work is in progress at nine (9) packages in Urban Sector Subprojects. However most of the construction work on Rangil Water Supply Scheme and Nishat via NFR Zindshah Water Supply Scheme has been completed. The Rangil water supply scheme is already commissioned and was inaugurated on 15th March 2010. The Environmental and Safety requirements are being monitored at all the construction sites for adequate efficacy of the implementation of EMP and Safety measures. The statutory/regulatory requirements are being strictly monitored to ensure compliance.
- ii. All the construction sites are being monitored for proper implementation of mitigation measures described under Environmental Management Plan (EMP) and conditions covered under Contract Agreement on Environment and Social Safeguard issues.
- iii. Necessary instructions are being provided during site supervision, wherever applicable, to take appropriate Health Safety and Environmental Measures for the labourers safety, traffic safety and for the public in general.
- iv. Supervision is also extended to perceive the post constructional impacts on the environment (if any) by the implementation of packages under DSC-II, Srinagar.

1.2 Status on Deployment of Environmental and Social Safeguard Officers:

In response to the instructions provided to the Contracting Companies under DSC-II, all the contracting firms have nominated the Environmental and Social Safeguard Officers.

Status of Compliance with EMP at Construction Sites:

The DSC-II is persistently monitoring the environmental and safety requirements at various sub-projects of urban sector. Necessary instructions are being issued to the contracting companies to ensure that all socio-environmental measures are being taken during construction process. Current status of EMP implementation is shown in the attached **Appendix-II**.

1.3 Action Taken for non-compliance of EMP/Environmental measures:

- i. Some contractors were giving least attention towards the Health, Safety and Environmental (HSE) measures at the workplaces. Several issues observed during site visits and the issues reflected in the previous monthly performance report, were discussed with the contractors/ESOs/representatives of the contractors in the office of DSC-II and at site offices of the contracting companies.
- ii. Meetings were held with the representatives and the designated ESO's of the various contracting firms in the office of DSC-II during the month of Aug, 2010, for compliance of the environmental, health and safety measures during construction activities. It has been brought to the notice of the various contracting firms regarding the importance of submission of the Environmental Monitoring reports on timely basis.

iii. The contracting companies were directed through letters issued by the office of DSC-II for compliance of the environmental requirements and the issues observed during monitoring.

iv. In previous quarters action taken on non-compliance of Environmental, Health and Safety (E,H&S) is reflected in the table below. The contracting firms were informed vide various letters issued by this office for the submission of PUCC's of the vehicles and equipments that are being engaged for construction process (JCB,s, Hydra compactors, Vehicles etc).The contracting firms were also informed to submit consents/ approvals of stone crusher/batch mixing plants from J&K state Pollution control board as per the directions sought from the Director Safeguards and the Project Manager (U) vide order No. ERA/DS/101/Adm/709-726 dated: 28-06-2010 and ERA/PMU/10/709-715 dated: 20-07-2010 respectively.

v.

Sr.	Name of the package	Name of the Contractor	Directions made to the Contracting Agency for submission of PUCC's & Implementation of EMP.	Remarks
1.	Providing, Laying, jointing, Testing, and commissioning of Water Supply pipelines under Rangil Water Supply Scheme	M/s Pratibha Industries Ltd., 181 Bhagat Barzulla site offices Srinagar.	The agency was directed vide letter no. IcT/445;sgr/Tech/8163-69 dated 03-07-2010,ICT/445;sgr/Tech/7613-619 dated 20-04-2010 and ICT/445;sgr/Tech/8319-25 dated 24-07-2010.	
2.	Construction of trunk drain, main drain, sub-mains along N.H. Bypass road including construction of pump house and other allied civil works Rawalpura Chowk to Tengpora Bridge	M/S Hassan Road Construction Corporation Pvt. Ltd. Srinagar	The agency was directed vide letter no. IcT/445;sgr/Tech/8135-41dated 03-07-2010,ICT/445;sgr/Tech/7778-784 dated 06-05-2010, ICT/445;sgr/Tech/7599-605dated 20-04-2010 and IcT/445;sgr/Tech/8298-8304. dated 24-07-2010	
3.	Construction of trunk drain, main drain, sub-mains along N.H. Bypass road including construction of pump house and other allied civil works from Pohru Chowk to Chanapora Bridge	<i>M/S M & Company Engineers and Contractors, Khidmat Complex, The Bund Srinagar 190001.</i>	. The agency was directed vide letter no. IcT/445;sgr/Tech/8114-55 dated 03-07-2010,ICT/445;sgr/Tech/7774-3-49 dated 05-05-2010 and ICT/445;sgr/Tech/8284-90 dated 24-07-2010	
4.	Improvement of Nishat and Doodhganga Water Supply Schemes by providing and laying	M/s Pratibha Industries Ltd., 181 Bhagat Barzulla site offices Srinagar.	The agency was directed vide letter no. IcT/445;sgr/Tech/8156-62dated 03-07-2010,ICT/445;sgr/Tech/7785	

	of D.I pipe line Including Allied Works at Srinagar in the State of J&K.		-791 dated 06-05-2010, ICT/445;sgr/Tech/7606-12dated 20-04-2010 and IcT/445;sgr/Tech/8305-11 dated 24-07-2010	
5	Nishat Water Supply – Replacement of Dal Bund Transmission Main by Nishat NFR Zindshah Masjid Transmission Mains	M/s SMS Parayvaran Ltd, New Delhi	. The agency was directed vide letter no. IcT/445;sgr/Tech/8170-76 dated 03-07-2010,ICT/445;sgr/Tech/7775-7-63 dated 05-05-2010 and ICT/445;sgr/Tech/8326-90 dated 24-07-2010	
6	WTP & Pumping Stations - Renovation /revamping of Civil, Electro-mechanical units	M/s Techno Fab Engineering Ltd. New Delhi	. The agency was directed vide letter no. IcT/445;sgr/Tech/8142-48 dated 03-07-2010,ICT/445;sgr/Tech/7750-56 dated 05-05-2010 and ICT/445;sgr/Tech/8312-8318 dated 24-07-2010	
7	Construction of trunk drain, main drain, sub-mains, laterals along N.H. Bypass road including construction of pump house and other allied civil works Bemina Chowk to Parimpora Fruit Mandi	M/s Construction Engineers, Builders Contractors Engineers Fabricators, The Bund Near JK Bank Srinagar	The agency was directed vide letter no. IcT/445;sgr/Tech/8126-34 dated 03-07-2010,ICT/445;sgr/Tech/7736-421 dated 05-05-2010, ICT/445;sgr/Tech/7592-598 dated 20-04-2010 and IcT/445;sgr/Tech/8291-97 dated 24-07-2010	

1.4 Status of Reporting Format for Environmental Monitoring:

The Environmental Monitoring report has not been submitted by any contracting agencies due to the continuous strikes and curfews for the month of August 2010.

1.5 Field Visits:

Limited field visits were conducted during the month of August 2010 by Environmental Officer DSC-II. Because maximum works at the working sites has been put oh hold due to the unfavorable conditions in the valley so, far. Necessary instruction and advices were given to the contracting firms to implement EMP, adequately.

1.6 Meetings Held:

Meetings were held with the Project Managers/ESOs /representatives of the contracting companies in the office of DSC-II and at workplaces on socio-environmental safeguard procedures, EMP compliance, implementation of mitigation measures and reporting.

1.7 Consents and Approvals:

- i. Consent to Operate the 58 Dewatering Stations in Srinagar city have been obtained from SPCB by SMC vide their Consent Order No.: 1529 of 2007 Dt: 27-12-2007. The validity has expired. SMC has to apply for renewal of consent from SPCB for which JK ERA to follow up with SMC.
- ii. For renovation of WTPs ‘Go ahead’ had been received from Regional Director J&K SPCB.
- iii. Permission for disposal of old transformers and operation of DG sets from SPCB for the package ‘Replacement of Worn Out Pumps, Mechanical and Electrical Equipments for Dewatering Stations in Srinagar City’ is to be obtained by Line Department (SMC) which has to be followed by JK ERA
- iv. Permission from JK SPCB for Pump Houses of NH Drainage Package is to be obtained by Line Department (SMC), which has to be followed by JK ERA.

1.8 Key Issues:

The following are the key issues which require immediate necessary action / further improvement.

- Submission of Monthly Environmental Monitoring reporting formats duly verified by site engineers of DSC-II from the contracting companies are not received in due time and on due date for which the respective contracting firms need to be pressed hard.
- Effective role of the Field Engineers and ESOs at the workplace for proper implementation of the EMP, HSE measures being mandatory are not there. Nomination of ESOs for the packages where ESOs are not in place as indicated in the statement enclosed needs to be enforced.

The Environmental, Health, Safety and traffic management measures at the workplaces need to be improved by the contracting companies

2. Status of Environmental and Social Safety Officers nominated by the Contracting Companies under Urban Sector Srinagar

Sr.	Name of Sub-project	Sector	Present Status of Work	Date of Start of Work (Physical)	Name of the Environment and Safeguard Officer	Contact Details
1	Providing, Laying, jointing, Testing, and commissioning of Water Supply pipelines under Rangil Water Supply Scheme	Water Supply	Contract Awarded to M/s Pratibha Industries Ltd. Work in progress. (27.15 Cr.)	4 Aug 06	Mr. Jibran Syed Shah (most of the construction work completed)	9797799192
2	Nishat Water Supply – Replacement of Dal Bund Transmission Main by Nishat NFR Zindshah Masjid Transmission Mains.	Water Supply	Contract Awarded to M/s SMS Paryavaran Ltd, New Delhi, Work in progress. (22.94 Cr.)	15 March 2008	Mr. Waseem Ahmad Surma R/o Umer Colony B Lalbazar Sgr. (most of the construction work completed)	9906432721 (m) 9469213345 (o)
3	Improvement of Nishat and Doodhganga Water Supply Schemes by providing and laing of D.I pipe line Including Allied Works at Srinagar in the State of J&K.	Water Supply	Contract Awarded to M/s Pratibha Industries Pvt. Ltd. Mumbai, Work in progress for Doodhganga WSS. (19.69 Cr.)	01 May 2008	Mr. Jibran Syed Shah / The Contractor's ESO does not comply environmental issues at the construction sites	9797799192
4	WTP & Pumping Stations - Renovation /revamping of Civil, Electro-mechanical units	Water Supply	Contract Awarded to M/s Techno Fab Engineering Ltd. New Delhi Work in progress. (Rs.17.46 Cr)	09 April 2008	Mr. Syed Aejaz Ahmad Gillani	9419583303

APPENDIX-I

ENVIRONMENTAL PERFORMANCE FACT SHEET

S. No.	Name of the Sub-Project	EMP part of the Contract Document (Yes/No)	EMP being implemented (Yes/No)	Overall status of EMP implementation (Excellent/Satisfactory/Partially satisfactory/Below Satisfaction)	Environmental Consents/Clearances to be obtained							Nomination of Environmental and Social Safeguard Officers by Contractor (Nominated/Yet to be Nominated)	Dust Control (Excellent/Satisfactory/Partially satisfactory/Below Satisfaction)	Labour Camp Management (Excellent/Satisfactory/Partially satisfactory/Below Satisfaction)	Workers Safety Measures (Excellent/Satisfactory/Partially satisfactory/Below Satisfaction)	Traffic Safety Measures (Excellent/Satisfactory/Partially satisfactory/Below Satisfaction)
					By ERA		By Contractor									
					Tree cutting	Crusher	Batching Plant	Hot Mix Plant	WMM plant	Diesel Generator Set	Pollution Under Control (PUC) certificates for Contractor's vehicles					
Road Packages																
1	Transport-Jammu/Jmu/Road/01/LCB-01 Imppt./UG of Sidhra-Surinsar-Mansar road	Yes	Yes	Below Satisfaction	Permission accorded for the forest stretches falling between km 0.00 to km 8.5 and Km 22.500 to km 38.500	Consent to Operate submitted Expired on 30.06.2010.R enewal required	Consent to Operate submitted Expired on 30.06.2010.R enewal required	Consent to Operate submitted Expired on 30.06.2010.R enewal required	Consent to Operate submitted Expired on 30.06.2010.R enewal required	NOC for DG sets of 180 KVA and 63 KVA submitted Expired on 30.06.2010.R enewal required	7 PUCs submitted vide letter no. PBA/777/2008-2009 dated 26/6/2008 and 14 PUCs submitted by contractor vide letter no. PBA/1115/2009-2010 dated 27/8/2009. All PUCs have been expired.	Nominated	Partially Satisfactory	Partially satisfactory	Below Satisfaction	Below Satisfaction
2	Transport-Jammu/Udh/Road/02/LCB-01 Imppt. /UG of Chenani-Sudh Mahadev-Mantalai Road.	Yes	Yes	Partially Satisfactory	No forest land required. Clearance granted for cutting of trees up to Km 3.00	Consent to Operate submitted. Valid till 09.10.2010. Plant is not in operation	Presently No plant is running at Site. Contractor is Procuring material from Plants established at Udhampur - Ramnagar Road			15 PUC(s) Submitted vide letter no. PBA/ENGG/UDP/580 dated 15.07.2010.	Nominated	Partially Satisfactory	At present no labour camp	Partially Satisfactory	Partially Satisfactory	
3	Transport-Jammu/Udh/Road/02/LCB-01 Imppt./UG of Udhampur-Ramnagar Road.	Yes	Yes	Partially Satisfactory	No forest land required. Clearance granted for cutting of trees up to Km 7.5 (conditional)	Consent to Operate submitted Valid till 09.10.2010	Consents not submitted	Consent to Operate submitted Valid till 09.10.2010	Consents not submitted	NOC for DG sets not submitted		Nominated	Partially Satisfactory	Partially satisfactory	Below Satisfaction	Partially Satisfactory
4	Transport-Jammu/Jmu/Road/03/LCB-02.03 Double laning of Bari Brahmana-Bishnah Road.	Yes	Yes	Partially satisfactory (because no documentary evidence of Consents/clearance submitted by contractor)	Not required	Material Procured from Local Vendors				ROAD WORK COMPLETED. RS. 1 Lakh deducted for Environmental Non-compliance. (See Annexure II)						
5	Transport-Jammu/Kathua/Road/04/LCB-03 Imppt./UG of Bani-Dhagger Road	Yes	Yes	Below Satisfaction	Tree cutting in forest area completed	N. A	N. A	N. A	WMM plant yet not established	NOC for DG sets not submitted	Contractor yet not submitted PUC certificates for vehicles	Nominated	Partially Satisfactory	At present no labour camp	Below Satisfaction	Partially Satisfactory
6	Transport-Jammu/Poonch/Road/05/LCB-03 Imppt./UG of Sakhi Maidan-Kalai Road.	-	-	The work is terminated.	Govt. order issued for cutting of 15 trees and use of Forest land	THE CONTRACT TERMINATED ON 11/04/2009. Re-tendering in Process.										
7	Transport-Jammu/Doda/Road/06/LCB-03 Imppt. /UG of Doda-Bharth Road.	Yes	Yes	Partially Satisfactory	Design has been changed to save trees. No tree cutting required	Crusher Plant Installed. Consent yet not submitted	N. A	HMP installed. Consent yet not submitted.	WMM Plant installed. Consent yet not submitted	NOC for DG sets not submitted	19 PUCs submitted by Contractor	Nominated	Satisfactory	At present no labour camp	Partially Satisfactory	Partially Satisfactory
8	Transport-Jammu/Doda/Road/12/NCB-04 Imppt./UG of Drabshalla-Bimalnag Road.	Yes	Yes	Partially Satisfactory	Permission accorded for cutting of trees throughout the stretch. (conditional)	Consent to Operate submitted. Valid till 30.10.2010	N. A	N. A	WMM Plant installed. Consent yet not submitted	NOC for DG sets not submitted	7 PUCs submitted by contractor.	Nominated	Partially Satisfactory	At present no labour camp	Below Satisfaction	Partially Satisfactory
9	Transport-Jammu/Kathua/Road/08/NCB-04 Imppt./UG of Kalibari-Kathua-Hatli Morh Road.	Yes	Yes	Partially satisfactory	Tree cutting has been completed by SFC	Copy of application to SPCB and fee receipt for consent submitted	Consent yet not submitted	Consent to establish submitted. Valid till 23.02.2011	WMM Plant installed. consent yet not submitted	NOC for DG sets not submitted	6 PUCs submitted by Contractor	Nominated	Partially satisfactory	Partially satisfactory	Partially Satisfactory	Satisfactory
Bridge Packages																
1	Construction of Steel Girder Bridge over Kooh Nallah on Udhampur Ramnagar road .	No	Yes	Partially Satisfactory	Not required	N. A	N. A	N. A	N. A	Details yet to be submitted by Contractor	Site incharge assigned this responsibility	Partially satisfactory	Labour camp not established	Partially Satisfactory	Partially Satisfactory	
2	Construction of Steel Girder Bridge over Kaghote Nallah on Udhampur /Ramnagar road.	No	Yes	Partially Satisfactory	Not required	N. A	N. A	N. A	N. A	Details yet to be submitted by Contractor	Site incharge assigned this responsibility	Partially satisfactory	Labour camp not established	Partially Satisfactory	Partially Satisfactory	
3	Construction of multibarrel box culvert over Devak Nallah on Nagrota moutlian road.	No	Yes	Partially Satisfactory	Not required	Construction work completed. Consents not submitted.			Details yet to be submitted by Contractor		Construction work completed.					

Note :- Up-to-date status of Tree cutting is available with ERA

Status of Amount withheld from IPC's of Road and Bridge Packages on account of Non Implementation of EMP/Other Environmental issues after Circular No.SA/ CEO/ ERA/968-84 dated 29.05.2008 of ERA

S.No.	Name of Sub Project	IPC submitted by Contractor after 29/05/2008	Date of Submission of IPC by Contractor to DSC III	Date of Submission of IPC by DSC III to ERA	EMP Compliance Status (during corresponding months)	Status of Amount withheld, if any	Remarks
Road Packages							
1	Transport-Jammu/Jmu/Road/01/LCB-01 Imppt./UG of Sidhra-Surinsar-Mansar road	IV th	26/06/2008	27/06/2008	Partially satisfactory	Amount of Rs.763239.00 withheld on account of Forest Damage.	Contractor represented against the withholding of amount from his IPC
		V th	21/08/2008	22/09/2008	Partially satisfactory	Nil	
		VI th	20/11/2008	27/11/2008	Partially satisfactory	Nil	
		VII th	30/12/2008	14/01/2009	Partially satisfactory	Nil	
		VIII th	28/03/2009	31/03/2009	Below Satisfaction	Nil	
		IX th	5/5/2009	7/5/2009	Below Satisfaction	Nil	
		X th	14/07/2009	28/10/2009	Below Satisfaction	Nil	
		XI th	9/11/2009	22/12/2009	Below Satisfaction	Nil	
		XII th	22/01/2010	4/2/2010	Partially satisfactory	Nil	
		XIII th	19/03/2010	5/4/2010	Partially satisfactory	Nil	
		XIV th	24/04/2010	27/04/2010	Partially satisfactory	Nil	
		XV th	23/06/2010	6/7/2010	Partially satisfactory	Nil	
		2	Transport-Jammu/Udh/Road/02/LCB-01 Imppt. /UG of Chenani-Sudh Mahadev-Mantalai Road and Imppt./UG of Udhampur-Ramnagar Road.	III rd	27/05/2008	21/06/2008	Very Poor
IV th	4/10/2008			20/10/2008	Partially satisfactory	Nil	
V th	5/12/2008			10/12/2008	Partially satisfactory	Nil	
VI th	27/01/2009			9/2/2009	Partially satisfactory	Nil	
VII th	3/3/2009			25/03/2009	Partially satisfactory	Nil	
VIII th	15/04/2009			24/04/2009	Partially satisfactory (Chenani) Below satisfaction (Udhampur)	Amount of Rs.200000.00 withheld on account of EMP non-compliance	
IX th	11/6/2009			2/7/2009	Partially satisfactory (Chenani) Below satisfaction (Udhampur)	Nil	
X th	27/07/2009			12/8/2009	Partially satisfactory (Chenani) Below satisfaction (Udhampur)	Amount of Rs.300000.00 withheld on account of EMP non-compliance	
XI th	14/09/2009			25/09/2009	Partially satisfactory (Chenani) Below satisfaction (Udhampur)	Amount of Rs.500000.00 withheld on account of EMP non-compliance	
XII th	12/10/2009			5/11/2009	Partially satisfactory (Chenani) Partially satisfactory (Udhampur)	Nil	
XIII th	8/12/2009			22/12/2009	Partially satisfactory (Chenani) Partially satisfactory (Udhampur)	Nil	
XIV th	20/01/2010			17/2/2010	Partially satisfactory (Chenani) Partially satisfactory (Udhampur)	Nil	
XV th	23/03/2009			16/04/2009	Partially satisfactory (Chenani) Partially satisfactory (Udhampur)	Nil	
XVI th	13/05/2010	18/05/2010	Partially satisfactory (Chenani) Partially satisfactory (Udhampur)	Nil			
XVII th	7/7/2010	15/07/2010	Partially satisfactory (Chenani) Partially satisfactory (Udhampur)	Amount of Rs.200000.00 withheld on account of EMP non-compliance			
3	Transport-Jammu/Jmu/Road/03/LCB-02.03 Double laning of Bari Brahmana-Bishnah Road.	III rd	12/6/2008	27/06/2008	Partially satisfactory	Nil	
		IV th	8/10/2008	10/10/2008	Partially satisfactory	Nil	
		V th	24/10/2008	24/10/2008	Partially satisfactory	Nil	
		VI th	25/11/2008	29/11/2008	Partially satisfactory	Nil	
		VII th	16/03/2009	19/03/2009	Partially satisfactory	Nil	

ENVIRONMENTAL PERFORMANCE FACT SHEET

S.No.	Name of Sub Project	EMP Part of contract Document (Yes / No)	EMP being Implemented (Yes / No)	Overall Status of EMP Implementation (Excellent/Satisfactory/Partially Satisfactory / Below Satisfaction)	Environmental Consents / clearances Required							Pollution Under Control (PUC) Certificates for Contractor's Vehicles	Nomination of Environmental & Social Safeguard Officer by Contractor (Nominated / Yet to be Nominated)	Dust Control (Excellent/Satisfactory/Below Satisfaction/Poor)	Labour Camp Management (Excellent/Satisfactory/Below Satisfaction/Poor)	Workers Safety Measures (Excellent/Satisfactory/Below Satisfaction/Poor)	Traffic Safety Measures (Excellent/Satisfactory/Below Satisfaction/Poor)
					Tree Cutting	Crusher	Batching Plant	Hot Mix Plant	Concrete Mixer	Diesel Generator Set							
DRAINAGE SECTOR																	
1	Rehabilitation and Channelization of Existing Primary Drains and Construction of New Deep Drain of Talab Tillo area.	No	Yes	Satisfactory	N.R.	Submitted	N.R.	N.R.	Information not submitted by contractor	Information not submitted by contractor	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory	
2	Rehabilitation and Channelization of Existing Primary Drains and Construction of New Secondary Drains upstream of Akhnoor Road.	Yes	Yes	Satisfactory	N.R.	Submitted	Applied to SPCB	N.R.	N.R.	Information not submitted by contractor	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory	
3	Rehabilitation and Channelization of Landoi Choi Primary Drain	Yes	Yes	Satisfactory	N.R.	Submitted	N.R.	N.R.	Information not submitted by contractor	Information not submitted by contractor	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory	
TUBE WELL SECTOR																	
1	Construction of 22 Tube wells under Jammu (East) Water Supply Rehabilitation	No	Yes	Satisfactory	N.R.	Not submitted	N.R.	N.R.	Information not submitted by contractor	Information not submitted by contractor	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	N.R.	
2	Construction of 30 tube wells under Jammu (west) water Supply Rehabilitation Programme Lot - 1	Yes	Yes	Satisfactory	N.R.	N.R.	N.R.	N.R.	N.R.	Information not submitted by contractor	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	N.R.	
3	Construction of 30 tube wells under Jammu (west) water Supply Rehabilitation Programme Lot - 2	Yes	Yes	Satisfactory	N.R.	N.R.	N.R.	N.R.	N.R.	Information not submitted by contractor	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	N.R.	
4	Construction of 30 tube wells under Jammu (west) water Supply Rehabilitation Programme Lot - 3	Yes	Yes	Satisfactory	N.R.	N.R.	N.R.	N.R.	N.R.	Information not submitted by contractor	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	N.R.	
5	Construction of 30 tube wells under Jammu (west) water Supply Rehabilitation Programme Lot - 4	Yes	Yes	Satisfactory	N.R.	Submitted	N.R.	N.R.	Less than 5KVA	N.R.	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	N.R.	
6	Re-development of 38 tube wells and Replacement of Electrical/Mechanical Equipment of tube wells under Jammu city water supply Rehabilitation programme Lot-1	Yes	Yes	Satisfactory	N.R.	N.R.	N.R.	N.R.	N.R.	Information not submitted by contractor	Submitted	Nominated	N.R.	Satisfactory	Satisfactory	N.R.	
7	Construction of Tube wells, installation of mechanical and Electrical equipments and Civil Works under Jammu City water supply rehabilitation programme Lot 1 (6 nos tube wells)	Yes	Yes	Satisfactory	N.R.	N.R.	N.R.	N.R.	N.R.	Information not submitted by contractor	Submitted	Nominated	N.R.	Satisfactory	Satisfactory	N.R.	

ENVIRONMENTAL PERFORMANCE FACT SHEET

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					Tree Cutting	Crusher	Batching Plant	Hot Mix Plant	Concrete Mixer	Diesel Generator Set							
WATER SUPPLY SECTOR																	
1	Replacement of Rising Mains, laying new rising mains and gravity mains in various part of Jammu city (strengthening of existing system) Phase - I																
Work completed and contract closed																	
2	Replacement of Rising Mains, laying new rising mains and gravity mains in various part of Jammu city (strengthening of existing system) Phase - II																
Work completed and contract closed																	
3	Replacement of Rising Mains, laying new rising mains and gravity mains in various part of Jammu city (strengthening of existing system) Phase - III	Yes	Yes	Satisfactory	N.R.	Submitted	N.R.	N.R.	N.R.	Information not submitted by contractor	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory	
4	Replacement of worn out pipes and Strengthening of distribution network Phase-I	Yes	Yes	Satisfactory	N.R.	Submitted	N.R.	N.R.	N.R.	Information not submitted by contractor	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory	
5	Replacement of worn out pipes and Strengthening of distribution network Phase-II	Yes	Yes	Satisfactory	N.R.	Submitted	N.R.	N.R.	N.R.	No Generator set of more than 5 KVA deployed at site	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory	
OVER HEAD TANK & GLSR'S SECTOR																	
	Design and Construction of Over Head Tanks (OHT's) and Ground Level Service Reservoirs (GLSR's) and other allied works at Jammu city West.																
1	Lot-1 (6 nos. OHT's, 3 GLSR'S)	Yes	Yes	Satisfactory	N.R.	Submitted	N.R.	N.R.	No concrete mixers of more than 5 KVA deployed at site	No Generator set of more than 5 KVA deployed at site	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	N.R.	
2	Lot-2 (6 nos. OHT's, 3 GLSR'S)	Yes	Yes	Satisfactory	N.R.	Submitted	N.R.	N.R.	Information not submitted by contractor	Information not submitted by contractor	Contractor don't have any vehicle	Nominated	Satisfactory	Satisfactory	Satisfactory	N.R.	

ENVIRONMENTAL PERFORMANCE FACT SHEET

S.No.	Name of Sub Project	EMP Part of contract Document (Yes / No)	EMP being Implemented (Yes / No)	Overall Status of EMP Implementation (Excellent/Satisfactory/Partially Satisfactory / Below Satisfaction)	Environmental Consents / clearances Required							Pollution Under Control (PUC) Certificates for Contractor's Vehicles	Nomination of Environmental & Social Safeguard Officer by Contractor (Nominated / Yet to be Nominated)	Dust Control (Excellent/Satisfactory/Below Satisfaction/Poor)	Labour Camp Management (Excellent/Satisfactory/Below Satisfaction/Poor)	Workers Safety Measures (Excellent/Satisfactory/Below Satisfaction/Poor)	Traffic Safety Measures (Excellent/Satisfactory/Below Satisfaction/Poor)
					Tree Cutting	Crusher	Batching Plant	Hot Mix Plant	Concrete Mixer	Diesel Generator Set							
3	Lot-3 (10 nos OHT'S, 2 GLSR'S)	Yes	Yes	Satisfactory	N.R.	Submitted	N.R.	N.R.	Information not submitted by contractor	Information not submitted by contractor	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	N.R.	
	Design, Construction , Supply , Installation, Testing, Commissioning, Trial run , Operation and maintenance of Civil, Mechanical , Electrical Equipment of Intake pumping near Boria and Design, Construction of Over Head Tanks (OHT'S) & Ground Level Service Reservoirs (GLSR'S) and other allied works at Jammu City East.																
4	Lot-1 (1.8 MGD Intake Structure).	Yes	Yes	Satisfactory	N.R.	Submitted	N.R.	N.R.	Electricity powered Concrete Mixer used	No Generator set of more than 5 KVA deployed at site	Submitted	Nominated	N.R.	Satisfactory	Satisfactory	N.R.	
5	Lot-2 (9 nos. OHT's, 4 GLSR'S)	Yes	Yes	Satisfactory	N.R.	Submitted	N.R.	N.R.	No concrete mixers of more than 5 KVA deployed at site	No Generator set of more than 5 KVA deployed at site	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	N.R.	
6	Part - II (12 nos OHT'S, 4 GLSR'S)	Yes	Yes	Satisfactory	N.R.	Submitted	N.R.	N.R.	Information not submitted by contractor	Information not submitted by contractor	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	N.R.	
PUBLIC TOILET SECTOR																	
1	Construction of Pay & Use Toilet	No	Yes	Satisfactory	N.R.	Not submitted	N.R.	N.R.	No concrete mixers of more than 5 KVA deployed at site	No Generator set of more than 5 KVA deployed at site	Contractor don't have any vehicle	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory	

APPENDIX-II

S. No.	Name of Sub-project	EMP Part of Contract Document	EMP being Implemented	*Overall Status of EMP Implementation	Status of Environmental Consents/Clearances							Nomination of Environmental & Social Safeguard Officer	*Dust Control	Labour Camp	Workers Safety	Traffic Safety	
					Tree Cutting (From Forest/Sericulture/Horticulture Departments)	Crusher (Consent to Establish)	Crusher (Consent to Operate)	Hot Mix Plant	Concrete Mixer	Diesel Generator Set	Pollution Under Control (PUC) Certificates for Contractors Vehicles)						
1	Qazigund-Kulgam Road	EMP has been issued to the contractor vide No. SCPL/C-703/2552 Dated: 1-11-2007	Yes	Satisfactory Limited Work	Permission/ NOC obtained for cutting of 62 no of Walnut (<i>Juglans regia</i>) from Horticulture Department.							PUC certificates stands submitted	Nominated	Satisfactory Only required at Y.K Pora Section	Local Labourers engaged	Satisfactory.	Satisfactory Contractor has already completed road furniture and Thermoplastic markings from Y.K Pora to Kulgam Stretch.
2	Natipora-Nowgam – Newa-Pulwama Road	EMP has been issued to the contractor vide No. SCPL/C-703/2551 Dated: 1-11-2007	Yes	Satisfactory Limited Work	<ul style="list-style-type: none"> Required. PIU to take issue of permission from the concerned authorities. 	<ul style="list-style-type: none"> The contractor has established its own hot mix plant, Stone Crusher Plant, Batch Mix Plant (at Lasjan). Contractor has already applied for required NOC/ Consents and is in under process at SPCB level. Contractor has already produced copies of receipts and application submitted to SPCB for acquiring of consents. Contractor has been procuring bituminous material from approved plant of M/s Tech Builders, Budgam and the contractor has submitted the required consent of that HMM plant to this office vide consent no: 527 of 2009, Dated: 10-01-2009. Penalty in the form of 10% cost of IPC bill stands withheld at ERA; w.e.f 17/09/2009 on the contracting firm M/s Bolasingh Jaiprakash Construction Ltd. after failed to comply to statutory requirements of above consents. 					PUC certificates stands submitted	Nominated	Satisfactory	(Labour Camp required for non-locals during BT work)	Satisfactory	Satisfactory	
3	Singhpora-Kanihama-Gundkhaja Qasim Road	Yes	Yes	Satisfactory Most of the work completed. Limited Work	<ul style="list-style-type: none"> Required PIU to take issue of permission from the concerned authorities. 	<ul style="list-style-type: none"> The contractor is procuring stone aggregates and bitumen concrete from approved stone crusher and hot mix plant respectively. 					PUC certificates stands submitted	Nominated	Satisfactory	Established	Satisfactory	Satisfactory	
4	Soafshali Bridge	Yes	Yes	Sub-project under defect liability period. Bridge officially	<ul style="list-style-type: none"> Permission/NOC obtained for cutting of 4 Walnut (<i>Juglans regia</i>) trees. 	<ul style="list-style-type: none"> Copy of consent for Stone Crusher Plant from SPCB already stands submitted. 					PUC certificates stands submitted	Nominated	Not Required	As per Contratual Obligation labour camp/ site office will	Not Required	Not Required	
5	Sumbal -Markundal-Hajin-Madwan Road	Yes	Yes	Satisfactory Installation of Road Furniture and Thermoplastic Marking Completed by the Contractor.	Required.	<ul style="list-style-type: none"> Copies of consents from SPCB already stands submitted. During this month of August 2010, Contractor has submitted fresh copies of all required consents to operate (renewal) for Stone Crusher plant, Hot Mix Macadam Plant, D.G Sets along with copy of consent to operate expansion part of Stone Crusher Plant. 					PUC certificates stands submitted	Nominated	Not Required. As road has been macadamized.	Not Required	Not Required	Installation of Road Furniture and Thermoplastic Marking in progress.	
6	Thajiwara-Shangus Road including link road to Brakpora and Magreypora	EMP has been issued to the contractor vide No. SCPL/C-703/2545 Dated: 1-11-2007	Yes	Satisfactory Most of the work completed.	<ul style="list-style-type: none"> Required PIU to take issue of permission for cutting of Walnut trees (<i>Juglans regia</i>) from the concerned authorities. Under Process. 	<ul style="list-style-type: none"> The contractor is procuring stone aggregates and bitumen concrete from approved stone crusher and hot mix plant respectively. Consents for Stone Crusher Plant, D.G Set & HMM stands submitted. Contractor has submitted the fresh copy of consent for HMM plant from procuring agency. 					PUC certificates stands submitted	Nominated	Not required as road has been macadamized	Established.	Satisfactory	Satisfactory Required at particular designated points where work in progress	
7	Potkhah –Shrakwara-Pachar Road	EMP has been issued to the contractor vide No. SCPL/C-703/2542 Dated: 1-11-2007	Yes	Satisfactory Main construction work completed. Installation of road furniture and Thermoplastic marking completed.	<ul style="list-style-type: none"> Required PIU to take issue of permission from the concerned authorities. 	<ul style="list-style-type: none"> Copies of consents stands submitted by the Contractor. During this month of August 2010, Contractor has submitted fresh copies of all required consents to operate (renewal) for Stone Crusher plant, Hot Mix Macadam Plant, D.G Sets along with copy of consent to operate expansion part of Stone Crusher Plant. 					PUC certificates stands submitted	Nominated	Not Required Road Surface already Macadamized.	Not Required	Not Required	Installation of Road Furniture and Thermoplastic marking in progress.	

S. No.	Name of Sub-project	EMP Part of Contract Document	EMP being Implemented	*Overall Status of EMP Implementation	Status of Environmental Consents/Clearances							Nomination of Environmental & Social Safeguard Officer	*Dust Control	Labour Camp	Workers Safety	Traffic Safety
					Tree Cutting (From Forest/Sericulture/Horticulture Departments)	Crusher (Consent to Establish)	Crusher (Consent to Operate)	Hot Mix Plant	Concrete Mixer	Diesel Generator Set	Pollution Under Control (PUC) Certificates for Contractors Vehicles)					
8	Batamaloo-Tengpora & Jehangir chowk to SKIMS Road	EMP has been issued to the contractor vide No. SCPL/C-703/2544 Dated: 1-11-2007	Yes	Satisfactory Limited work.	•Not required.	• The contractor is procuring stone aggregates and bitumen concrete from approved stone crusher and hot mix plant respectively. • Consents for Stone Crusher Plant, D.G Set & HMM Plant stands submitted. • Contractor has submitted the copy of consent for HMM plant from procuring agency.	PUC certificates stands submitted	Nominated	Satisfactory	Local Labourers engaged. (Non local workforce only engaged during macadamization work)	Satisfactory	Satisfactory				
9	Lethpora-Panthachowk loop including Lethpora laddoo-Pampore Khrew road	EMP has been issued to the contractor vide No. SCPL/C-703/2546 Dated: 1-11-2007	SUB-PROJECT UNDER SUPERVISION OF PIU.													
10	Sangrama-Sopore-Kulangam Road	EMP has been issued to the contractor vide No. SCPL/C-703/2553 Dated: 1-11-2007	Yes	Satisfactory Most of the work completed by the contractor Limited Work	•Not required. •PIU to take issue of permission from the district authorities if cutting of any Scheduled tree is involved.	•The contractor has establish its own Stone Crusher and Hot Mix Plants . •Copies of consents from SPCB already stands submitted by the contractor. • Fresh renewed copy of consent to operate Stone Crusher Plant stands submitted by the Contractor vide Consent No: 1035 of 2010 Dated: 09/03/2010.	PUC certificates stands submitted.	Nominated	Satisfactory	•Established.	Satisfactory	Satisfactory				
11	Humhama-Budgam-Raithon-Arizal Road	EMP has been issued to the contractor vide No. SCPL/C-703/2547 Dated: 1-11-2007	SUB-PROJECT UNDER SUPERVISION OF PIU.													
12	Watergam-Behrapora-Hib Dangerpora-Chitlora-Rebhan-Hadipora Road	Yes	Yes	Satisfactory Limited Work	•Not required.	•The contractor is procuring stone aggregates and bitumen concrete from approved stone crusher and hot mix plant respectively. •Consents for Stone Crusher, D.G Set and HMM Plants stands submitted by the contractor. • During this month of August 2010, Contractor has submitted fresh copies of all required consents to operate (renewal) for Stone Crusher plant, Hot Mix Macadam Plant, D.G Sets along with copy of consent to operate expansion part of Stone Crusher Plant.	PUC certificates stands submitted	Nominated	Satisfactory Most of the road surface has been macadamized	•Established.	Partially Satisfactory	Partially Satisfactory				
13	Wanpoh Kulgam Aharbal Road	Yes	SUB-PROJECT BEING SUPERVISED BY PIU.													
14	Bijbehara Langanbal Road	Yes	SUB-PROJECT BEING SUPERVISED BY PIU.													
15	Dachinpora Bridge	Yes	Yes	Bridge completed.		• All the documents which were submitted by the contractor has been established in archives for records/ready reference.		Nominated	Not Required	Labour camp being dismantled as specified in EMP	Not Required					
16	Papchan Bridge	Yes		Bridge completed.		• All the documents which were submitted by the contractor has been established in archives and for ready reference.		Nominated	Not Required	Labour camp being dismantled as specified in EMP	Not Required	Traffic Safety Measures Installed				

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					Tree Cutting (From Forest/Sericulture/Horticulture Departments)	Crusher (Consent to Establish)	Crusher (Consent to Operate)	Hot Mix Plant	Concrete Mixer	Diesel Generator Set	Pollution Under Control (PUC) Certificates for Contractors Vehicles)					
17	Sonawani Bridge	Yes	Yes	Satisfactory Limited Work	<ul style="list-style-type: none"> Not required. PIU to take issue of permission from the district authorities if cutting of any Scheduled trees is involved. 	<ul style="list-style-type: none"> Contractor is procuring the aggregate material from approved Stone Crusher Plant. Contractor has submitted the required copy of consent of Stone Crusher Plant from SPCB. 						Nominated	Satisfactory	Local Labourers Engaged and Non Locals in case of concrete work.	Satisfactory	Satisfactory. As no traffic movement is involved at the bridge site.
18	Handwara Zachaldara Waddur Road and Kralgund Ashpora Qazibad Road	Yes	Yes	Satisfactory Limited Work	<ul style="list-style-type: none"> Required. PIU has to take issue of permission from the concerned authorities. 	<ul style="list-style-type: none"> Copy of consent to establish (Fresh) Stone Crusher and Wet Mix Macadam Plants already stands submitted by the contractor. Copy of consent to establish Hot Mix Macadem Plant already stands submitted by the contractor. Consents to operate above plants already stands submitted by the contractor. Contracting firm submitted fresh renewed consent to operate Stone Crusher Plant, HMM and WMM plants along with consents of D.G Sets. 						Nominated	Satisfactory	<ul style="list-style-type: none"> Kralgund-Ashpora-Qazibad Road (Established: Condition-Satisfactory) Handwara-Zachaldara-Waddur Road: (Established: Condition-Satisfactory) 	Satisfactory	Satisfactory
19	Wahibug Bridge	Yes	Yes	Satisfactory Limited Work	<ul style="list-style-type: none"> Required PIU to take issue of permission from the concerned authorities. 	<ul style="list-style-type: none"> Contractor is procuring Stone Aggregates from approved Stone Crusher Plant Consents for Stone Crusher Plant and D.G Set already stands submitted by the contractor from SPCB. 						Nominated.	Satisfactory As no traffic movement is involved at approaches hence only applied as per the intensity of construction vehicles.	Established	Partially Satisfactory	Satisfactory As no traffic is involved at or near bridge site
20	Kunzer Channapora Bridge	Yes	Yes	Satisfactory Limited Work and Floods	<ul style="list-style-type: none"> Required PIU to take issue of permission from the concerned authorities. 	<ul style="list-style-type: none"> Contractor is procuring Stone Aggregates from approved Stone Crusher Plant Contractor has submitted the renewed copies of consents for Stone Crusher and Diesel Generator Set from SPCB. 						Nominated	Satisfactory	Established	Satisfactory	Barbed Wire & Boulder Baracading along main approach
21	Bonchak Bridge	Yes	Yes	Satisfactory Limited Work	<ul style="list-style-type: none"> Not required. 	<ul style="list-style-type: none"> Contractor is procuring Stone Aggregates from approved Stone Crusher Plant Contractor has submitted the renewed copies of consents for Stone Crusher and Diesel Generator Set from SPCB. 						Nominated	Satisfactory	Established	Satisfactory	Barbed Wire & Boulder Baracading
22	A. Town Roads Kargil	Yes	Yes Review	Under Review	<ul style="list-style-type: none"> Not required. PIU to take issue of permission from the district authorities if cutting of any Scheduled trees is involved. <p>Most of the work completed (upto WBM level) Please note due to floods caused by Cloud Burst Circular road and Goma Kargil link roads were damaged.</p>	<ul style="list-style-type: none"> The contractor is procuring stone aggregates from approved stone crusher plant. Copies of consents for Stone Crusher Plant and D.G Set stands submitted by the Contractor. 						Nominated	Satisfactory	Not Required. Local Laboures Engaged	Partially Satisfactory	Satisfactory
	B. Tharumsa-Pashkum Bridge	Yes	Under Review	Under Review	<ul style="list-style-type: none"> Not required. PIU to take issue of permission from the district authorities if cutting of any Scheduled trees is involved. 	<ul style="list-style-type: none"> Contractor has submitted a letter vide GICL/2009/059 dated: 19/12/2009 for timely compliance of above consent certificates in next working season of March 2010. Contractor is procuring stone aggregate from outsourcing agency in Kargil 						Nominated	Satisfactory		Partially Satisfactory	Partially Satisfactory

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					Tree Cutting (From Forest/Sericulture/Horticulture Departments)	Crusher (Consent to Establish)	Crusher (Consent to Operate)	Hot Mix Plant	Concrete Mixer	Diesel Generator Set	Pollution Under Control (PUC) Certificates for Contractors Vehicles)					
23	Tokina Bridge	Yes	Yes	Satisfactory Limited Work	<ul style="list-style-type: none"> Not required. PIU to take issue of permission from the district authorities if cutting of any Scheduled trees is involved. 	<ul style="list-style-type: none"> Contractor is procuring Stone Aggregates from approved Stone Crusher Plant Fresh Copy of consent for Stone Crusher Plant from SPCB stands submitted. 					PUC certificates stands submitted	Nominated	Satisfactory	Established	Satisfactory	Satisfactory As no traffic is involved at or near bridge site
24	Natipora-Chadora-Chrar e Shrief Road	Yes	Yes	Partially Satisfactory Limited Work	<ul style="list-style-type: none"> Not required. PIU to take issue of permission from the district authorities if cutting of any Scheduled trees is involved. 	<ul style="list-style-type: none"> The contractor has installed its own plants of Stone Crusher Plant, Hot Mix Plant, WMM Plant and Diesel Generator Sets. Contractor has already applied to SPCB for consents of above plants and the case is under process at SPCB level. Contractor has already produced copies of receipts and application submitted to SPCB for acquiring of consents. Contractor has been procuring bituminous material from approved plant of M/s Tech Builders, Budgam and the contractor has submitted the required consent of that HMM plant to this office vide consent no: 527 of 2009, Dated: 10-01-2009. 					PUC stands certificates submitted	Nominated.	Satisfactory	Local labours engaged.	Partially Satisfactory	Satisfactory
25	A. Leh Town Roads	Yes	Yes	Construction Work Stopped. All the sub-projects roads were affected or damaged by largescale floods caused high magnitude cloud bursts in first week of August 2010.	<ul style="list-style-type: none"> Not required. PIU to take issue of permission from the district authorities if cutting of any Scheduled trees is involved. 	<ul style="list-style-type: none"> Contractor is procuring Stone Aggregate from outsourcing agency in Leh and is in process of acquiring the required copies of consents from the agency. Due to the widespread devastation inLeh Town roads caused by Cloud Bursts Contractor is not able to submit the required consents for plants. 					PUC certificates Stands submitted	Nominated		Not Required. Local labourers available.	Partially Satisfactory	Statisfactory
	B. Urbis Bridge	Yes		Work supended for fresh Geotech Investigations												
26	Hubdipora-Qaddar-Qaimoh Road	Yes	Yes	Satisfactory Limited Work	<ul style="list-style-type: none"> Required. PIU to take issue of permission from the concerned authorities if cutting of any Scheduled trees is involved. Under Process 	<ul style="list-style-type: none"> Contractor has established its own HMM and Stone Crusher Plant at Gundi Achan, Pulwama for the sub-project under execution and details is given below Fresh copies of consent to establish Hot Mix Macadam Plant and Stone Crusher Plant submitted by the contractor vide consent no: 844 of 2010 & 845 of 2009/2010 Dated: 28/01/2010, respectively. Fresh consent to establish Wet Mix Macadam (WMM) Plant submitted by the Contractor vide Consent No: 351/RDK of 2010 Dated: 31/03/2010. Contractor has been procurrng stone aggregate from outsourcing agency for which Contractor has produced the consent copy. All required fresh consents to operate Stone Crusher Plant, HMM and WMM plants along with consents of D.G Sets stands submitted by the Contracting Firm. 					PUC certificates stands submitted	Nominated	Satisfactory	Established.	Satisfactory	Satisfactory
27	Sopore-Bandipora Road	Yes	Yes	Satisfactory Limited Work	<ul style="list-style-type: none"> Required. PIU to take issue of permission from the concerned authorities. 	<ul style="list-style-type: none"> The contractor has establish its own Stone Crusher, Wet Mix Plant and Hot Mix Plants . Fresh Copies of consents from SPCB stands submitted by the contractor vide consent no's: 454 and 455 of 2009, Dated: 25/09/2009 for Hot Mix Plant, Wet Mix Plant and Stone Crusher Plant, respectively. 					PUC certificates submitted	Nominated	Satisfactory	Established	Satisfactory	Satisfactory

S. No.	Name of Sub-project	EMP Part of Contract Document	EMP being Implemented	*Overall Status of EMP Implementation	Status of Environmental Consents/Clearances							Nomination of Environmental & Social Safeguard Officer	*Dust Control	Labour Camp	Workers Safety	Traffic Safety
					Tree Cutting (From Forest/Sericulture/Horticulture Departments)	Crusher (Consent to Establish)	Crusher (Consent to Operate)	Hot Mix Plant	Concrete Mixer	Diesel Generator Set	Pollution Under Control (PUC) Certificates for Contractors Vehicles)					
28	Saidpora Bridge	Yes	Yes	Satisfactory	•Not required.	• Contractor is procuring Stone Aggregates from approved Stone Crusher Plant at Pulwama, Srinagar which is being used for the Tokina and Soafshali subproject bridges. •Consent copy for Stone Crusher Plant already stands submitted by the Contractor •Contractor submitted fresh Consent to Operate Stone Crusher Plant bearing consent No: 339 of 2010 Dated: 08/06/2010					PUC Certificates stands submitted the Contractor.	Nominated	Satisfactory.	Established	Satisfactory	Satisfactory. Complete Permanent Steel Barracading provided at approach 1 since minor traffic movement is
29	Sharda-Kamalkote road	Yes	Yes	Satisfactory Limited Work.	•Required. has to take issue of permission from the concerned authorities. •PIU	•Copy of application, payment receipt (SPCB) and copy of affidavit of land submitted by the Contractor. Contractor has established its plant at Parapillan Uri, Baramulla • Contracting firm submitted fresh consent to establish Stone Crusher Plant and HMM Plant					PUC certificates stands submitted.	Nominated	Satisfactory	Established at Dachi (Uri).	Partially Satisfactory	Satisfactory
30	Padshahi Bagh Bridge	Yes	Yes	Satisfactory Limited Work	Not Required	•Contractor has already established its approved Stone Crusher Plant at Kunzer (Baramulla) and the contractor has submitted the required consent/ NOC for the above plant.					PUC certificates stands submitted	Nominated	Satisfactory	Established.	Satisfactory	Satisfactory
<p>Please Note: Due to the prevailing circumstances in the Kashmir, construction work of the sub-projects (*except Leh and Kargil sub-projects) were largely affected as such site visits/ supervision were carried out on available dates and Contractors were not able to submit their "Reporting Formats" which normally used to be submitted by the firm at the end of each month. *Subprojects of Leh Town Roads were Kargil Town roads were affected and damaged by floods caused by devastating clod bursts.</p>																

A Sub-projects completed
B Sub-projects under supervision of PIU ERA
C Sub-projects not under execution due to the technical reasons

Environmental Performance Monitoring Report

S. No.	Name of Sub-project	Environmental Consents/Clearances Required							Nomination of Environmental & Social Safeguard Officer	Dust Control	Labour Camp	Workers Safety	Traffic Safety	Specific Environmental Issue needs attention by Contractor/ Consultant/ PIU/ ADB	Action taken	Remarks
		Permission for Tree Cutting	Crusher (Consent to Establish)	Crusher (Consent to Operate)	Hot Mix Plant	Concrete Mixer	Diesel Generator Set	Pollution Under Control (PUC) Certificates for Contractors Vehicles)								
1	Providing, Laying, jointing, Testing, and commissioning of Water Supply pipelines under Rangil Water Supply Scheme	There was need of removing 295 no of trees for laying of pipeline etc, but all were commercial trees. These trees does not require any permission from forest or any other government department.	Contractor does not have crusher, hot mix plant, concrete mixer and DG set				Not required, most of the construction work completed.	Nominated (Mr. Jibran)	Not required	All labourers are local, hence no need of labour camp	Not required	Not Required.	Most of the construction work has been completed and the minimal work is in progress.	1.The contractor has been directed vide our office letter numberICT/445;sgr/Tech/8319-25 dated 24-07-2010 for submission of PUCC's and monthly EMP. 2.Also ESS-DSC-II inspected the site and instructed the contractor for removal of the material in the river course without delay. 3. Previously several reminders have already been issued to the contractor in order to comply the environmental safeguard issues, but no corrective action was taken by the contractor so far.	The environmental and safety staff of contractor needs training of skill upgradation and capacity building.	
2	Nishat Water Supply –Replacement of Dal Bund Transmission Main by Nishat NFR Zindshah Masjid Transmission Mains.	No tree felling is required	Contractor does not have crusher, hot mix plant, concrete mixer and DG set				Not required, most of the construction work completed.	Nominated (Mr. Waseem)	Not required	All labourers are local, hence no need of labour camp	Safety equipments are not in sufficient numbers and whatever are available are not being used by workers.	Satisfactory	1. Contractor to clear all debris and construction wastes (debris removal) along pipe alignment/Dal periphery.	1. The contractor has been directed vide our office letter numberICT/445;sgr/Tech/8326-90 dated 24-07-2010 for submission of PUCC's and monthly EMP. 2. Previously several instructions were given to the contractor, on site order book, for removal of debris along Dal periphery during site inspection by Environmental Officer DSC-II. Previously the contractor's ESO was again reminded to clear all debris along Dal periphery 3. Constant supervision is being held for proper implementation of EMP and environmental safeguard procedures and onsite instructions are being given as and when required.	The environmental and safety staff of contractor needs training of skill upgradation and capacity building.	
3	Improvement of Nishat and Doodhganga Water Supply Schemes by providing and laying of D.I pipe line Including Allied Works at Srinagar in the State of J&K.	There was need of removing 19 no of trees for laying of pipeline at Kralpora etc, but all were commercial trees. These trees does not require any permission from forest or any other government department.	Contractor does not have crusher, hot mix plant, concrete mixer and DG set				Submitted validity for vehicles bearing Reg no: CM.1243739, JK01D 7478, JK01F-8106, JK01L-5664.however renewal is required for the vehicles bearing Reg no's CM.1243739 & JK01F-8106.	Nominated / (Mr. Jibran)	Unsatisfactory	All labourers are local, hence no need of labour camp	Safety equipments are not in sufficient numbers and whatever are available are not being used by workers.	Below Satisfactory	1. Timely submission of EMRFs, 2. Submission of renewal copy of PUCCs for all vehicles and machinery. 3. Contractor to provide adequate PPEs for labourers and supervisory staff, 4.Contractor to clear all debris and construction wastes (debris removal) and levelling of road/ground along pipe alignment.	1. The contractor has been directed vide our letter noICT/445;sgr/Tech/7606-12dated 20-04-2010 for compliance of Environmental Management Plan and submission of PUCC's.	The environmental and safety staff of contractor needs training of skill upgradation and capacity building.	
4	WTP & Pumping Stations - Renovation /revamping of Civil, Electro-mechanical units	There is need of removing about 9 no of trees during construction of sedimentation tanks etc, but all are commercial trees. However care will be taken during construction for the preservation of these trees. Further these trees does not require any permission from forest or any other department.	Contractor does not have crusher, hot mix plant, concrete mixer and DG set				Submitted (Validity expired)	Nominated (Mr. Ajaz)	Not required	Makeshift Labour Camp established in the premises of line department at Nishat WTP (20 Labourers).	Safety equipments have been provided by the contractor but in less quantity, equipments provided are not being used by workers.	This is in house work and there is no need of traffic management.	1. Contractor to ensure wearing of adequate PPEs by labourers, 2. The contractor to provide adequate PPEs to the supervisory staff and labourers. 3. Contractor to maintain clean environment at workplaces, and maintain the original topography of the workplace, 4. Contractor to establish/upgrade the site office at workplace.	1. During site supervision dated onsite instructions were provided by the environment staff on implementation of EMP and E, H&S measures at Nishat WTP workplace. The contractor has been time and again advised to provided adequate PPE for the labourers and supervisory staff. 2. The contractor has been directed vide our letter no. IICT/445;sgr/Tech/8312-8318 dated 24-07-2010 for implementation of Environmental, Health and Safety measures at the workplaces and submit details of machinery and equipments engaged at site.	The engineers of the company and environmental and safety staff of contractor needs training of skill upgradation and capacity building.	

S. No.	Name of Sub-project	Environmental Consents/Clearances Required							Nomination of Environmental & Social Safeguard Officer	Dust Control	Labour Camp	Workers Safety	Traffic Safety	Specific Environmental Issue needs attention by Contractor/ Consultant/ PIU/ ADB	Action taken	Remarks
		Permission for Tree Cutting	Crusher (Consent to Establish)	Crusher (Consent to Operate)	Hot Mix Plant	Concrete Mixer	Diesel Generator Set	Pollution Under Control (PUC) Certificates for Contractors Vehicles)								
5	Construction of trunk drain, main drain, sub-mains along N.H. Bypass road including construction of pump house and other allied civil works from Pohru Chowk to Chanapora Bridge	Total 164 no of commercial trees have been identified close to the work zone. Few of them may require felling for construction purpose. However contractor has been advised to work in such a way, so that most of these trees can be saved. Further these trees does not require any permission from forest or any other department.	Not Submitted	not submitted	NA	5 Mixers run by electricity at workplace. Further consent to operate 6 DG sets have been obtained from JK PCB that are involved in batchmixing, mixers at workplaces	Not Submitted	Not Submitted	Nominated (Mr. Bilal)	below Satisfactory	Facilities in workers camp are satisfactory	Safety equipments have been provided by the contractor, but the equipments are not being used by all labourers.	Below Satisfactory	1. Contractor to ensure usage of PPEs by all labourers. 2. Contractor to clear all debris and construction wastes (debris removal) and restoring the road.	1.The contracting company has been directed several times to speedup the process of getting Consent from JK PCB for operation of Stone Crusher. 2.During site supervision datedthe contractor was instructed for strict adherence to E, H&S measrues, traffic management and least inconvenience to the public. The contractor has been time and again advised to provided adequate PPE for the labourers and supervisory staff during construction. The contractor has been directed vide our letter noICT/445;sg/Tech/8291-97 dated 24-07-2010 for compliace of Environmental Management Plan and submission of PUC's.	2. The environmental and safety staff of contractor needs training of skill upgradation and capacity building.
6	Construction of trunk drain, main drain, sub-mains along N.H. Bypass road including construction of pump house and other allied civil works Rawalpura Chowk to Tengpora Bridge	No tree felling is required	Not submitted	Not Submitted	Not Submitted	Not Submitted	Not Submitted	Not Submitted	Nominated (Miss MarooF).	below Satisfactory	All labourers are local, hence no need of labour camp	Safety equipments are not in sufficient numbers and whatever are available are not being used by workers.	The arrangements for traffic safety and traffic management are below satisfactory.	2. Contractor has to submit copy of consent to operate for batchmixing plant. 3. Contractor to re-nominate ESO immediately, 4. Regular and timely submission of EMRFs, 5. Contractor has to provide adequate PPEs for labourers and supervisory staff, 6. Contractor has to clear debris from the site and restore the road in original condition.	1.The contractor has been directed vide our letter no ICT/445;sg/Tech/8298-8304. dated 24-07-2010 for compliace of Environmental Management Plan and submission of PUC's.	The contractor needs training of skill upgradation and capacity building.
7	Construction of trunk drain, main drain, sub-mains, laterals along N.H. Bypass road including construction of pump house and other allied civil works Bemina chowk to Parimpura Fruit Mandi	No tree felling is required	Not submitted	Not submitted	NA	Not submitted	Not submitted	Not Submitted	Presently no ESO nominated at site	below Satisfactory	All labourers are local, hence no need of labour camp	Safety equipments are not in sufficient numbers and whatever are available are not being used by workers.	The arrangements for traffic safety and traffic management are done poorly by the contractor.	1. Submission of consents of stone crusher and batchmixing plant by the contractor, 2. Contractor has to submit renewed PUCs of the vehicles and equipment, 3. Contractor has to provide adequate PPEs for labourers and supervisory staff, 4. Contractor has to maintain all required E, H&S measures at workplaces, 5. Contractor has to clear all debris and construction wastes from site and restore the road in original condition. 6. Contractor to obtain NOC from SDA for dumping of excavated	1. The contractor has been directed again vide our letter number ICT/445;sg/Tech/8284-90 dated 24-07-2010for compliace of Statutory Environmental Requiremtnets and Implemetnation of Environmetnal Management Plan and submission of PUC's.	The contractor needs training of skill upgradation and capacity building.
8	Construction of 16 Public Toilets	No tree felling is required	Contractor does not have crusher, hot mix plant, concrete mixer and DG set					NA	Nominated (Mr. Mohsin)	(most of the construction work completed)	All labourers are local, hence no need of labour camp	Safety equipments are not in sufficient numbers and whatever are available are not being used by workers.	No traffic safety & traffic management is required	Contractor should provide adequate PPEs for labourers and supervisory staff.	A meeting with ESO of the contractor was held on 09-09-09 in the office of DSC-II for implementation of E, H&S measures at workplaces.	The environmental and safety staff of contractor needs training of skill upgradation and capacity building.

Abbreviations

PUC	: Pollution Under Control Certificate
EMRF	: Environmental Monitoring Reporting Format
PPE	: Personnel Protective Equipments
SDA	: Srinagar Development Authority
NFR	: Northern Foreshore Road
NA	: Not Applicable
RD	: Reduced Distance
ESO	: Environmental and Safety Officer
IPC	: Interim Payment Certificate

CHAPTER – 5**MEETINGS HELD DURING AUGUST 10**

S.No	Purpose	Date	Chaired By
1	To review and discuss variations/ Time Extension cases in Kashmir Transport Project	04/08/2010	CEO ERA J&K
2	To review the works of Jammu Urban	09/08/2010	Director Urban ERA J&K
3	To review the Kashmir transport works	16/08/2010	CEO ERA J&K

CHAPTER 6**CONSULTANT STAFFING - MOBILISATION OF KEY PERSONNEL**

S.No	Consultancy	Scheduled No. of Key Experts	Key Experts Present during the Month for more than 15 days.	Key Experts Present during the Month for less than 15 days.
1.	PMC	12	5	1
2.	DSC I	11	2	-
3	DSC II	12	5	-
4	DSC III	12	8	-
5	DSC IV	23	8	-

CHAPTER 7

PROGRESS OF WORKS

ANNEXURE - IA URBAN JAMMU WATER SUPPLY & DRAINAGE

Physical & Financial Progress of Works - August 2010

COMPONENT A: URBAN																						
S.No	Contract Package No.	Contract Package Description	Technical Specifications/ Scope of work	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Package Cost/ Engineers Estimate/ Indicative Cost (IN MILLION RS.)	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (IN MILLION RS.)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress/	Suggestions/ Step Taken	Remarks
									Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
JAMMU WATER SUPPLY																						
Contracts Awarded																						
1	UJ/WS/03 and partof1/03/LCB/06	Replacement of Rising mains, laying new rising mains & gravity mains in various parts of Jammu city [Strengthening of existing system (Phase-I)]	600-100 mm dia DI/MS Pipe Line Length - 60 km Revised Scope-57.26	14-Sep-06	27-Mar-08 / 31-Dec-08	232.48	200.21	201.10	100%	77%	0%	0%	100%	77%	214.97	0.00	214.97	M/S Electrosteel Casting Ltd. PCSS No 0019.	Contract fore closed Location of work:- All tube well Sites in Jammu East and Company Bagh			
2	UJ/WS/03andpartof1/03/PhII/LCB/06	Replacement of Rising mains, laying new rising mains & gravity mains in various parts of Jammu city [Strengthening of existing system (Phase-II)]	250 - 100mm dia Pipe Line. Length 25.14 kms Revised Scope-14.14	10-Feb-07	25-May-2008 31-March-09	70.50	41.82	49.50	100%	73%	0%	0%	100%	73%	45.97	0.95	46.92	M/S Electrosteel Casting Ltd. PCSS No 0032	Contract fore closed . Location of work :- Gangyal , Kunjwani, Apna Vihar, KC Colony, Chak Bijjan, Jamwal Residency			
3	UJ/WS/03/01/LCB/06	Construction of 22 Tube Wells under Jammu (East) Water Supply Rehabilitation	Tubewells 22	24-Jun-06	22-Jul-07 / 22-Jan-08/ 30-June-09 30-Sep-09 28- Feb -10	109.80	124.45	140.70	100%	99.97%	0%	0.0%	100%	99.97%	127.00	0.00	127.00	M/s Hanuman Tube Well Co.PCSS No 0014.	All 19 nos tube wells are functional & handed over to PHE namely Sanjay Nagar, Sainik Colony sec-c, Adrash Enclave, Deep Nagar, Gangyal, Apna Vihar, Kunjwani, Sainik Colony Sec G, Rahari Park, Balmiki, Trikuta Nagar Sec 5, Nakrain, Channi Himmat Sec 1A. Nanak Nagar sec 8, K.C.Colony, Jamwal Residency, Digaina Babliyan & Procurement Narwal	Final Bill to be finalised		
4	UJ/WS/02andpartof3/02/Phase-III/NCB/07	Laying new rising mains in various parts of Jammu West Phase III.	100 - 250 mm dia DI pipe 300 - 450 mm dia MS Pipe Length - 96 Km	27-Nov-07	6-Jun-09 27-Jun-10 31-Dec-10	494.87	514.76	541.50	100%	90.43%	0%	0.00%	100%	90.43%	423.73	0.54	424.26	M/S Pratibha Industries Ltd.PCSS No 0054.	Scope: 96 km. Pipe Line Laid - 85.20 Kms. Pipe Line Tested - 77.53 Kms. Pipe Line Commissioned - 61.97 Kms. Road restoration (WBM) - 63.85 Kms. Location of work: Keran, Roop Nagar, Trikuta Nagar, Muthi, Nagawala, DC Block, Balmiki	Interconnections with PHE system and road cutting permission from R&B department for left over /	Line departments has been requested for granting permission .	
5	UJ/WS/03/04/NCB/07	Design, construction, supply, Installation, Testing, Commissioning, Trial run, Operation and Maintenance of Civil, Mechincal, Electrical Equipments of intake pumping nar Boria EAST.[LOT-1]	1.8 MGD Intake Structure	19-Dec-07	30-Jun-09 31-Mar-10 31-Aug-10	71.53	71.53	77.60	100%	87.86%	0%	1.86%	100%	89.72%	62.63	3.28	65.91	M/S SMS Prayawaran Ltd. PCSS No 0066. (Design as you Built)	All 16 nos river piles completed All 10 nos. shore piles completed Pipe : MS pipe 400mm dia laid 60m Pump Room : Pump commissioned, concreting of roof slab done upto 321m level Beam: Concreting of beam at SP1, SP2, SP3, SP4, SP7 & SP8 completed upto 315m level. TB1 & TB6 concreting done at 310m level. Concreting of beams 5 nos. of DG room at 317.50m level completed. Concreting of 9 nos. beam of DG room / parking (half) completed. Concreting of 3 nos. beam at 310m level from pile cap to column completed, Reinforcement of 1 nos beam in progress Column: Concreting of column at SP1, SP2, SP3, SPC7, SPC8 completed upto 315m level. concreting at C3, C6, C2 & C5 done upto 317.4m level, concreting of C7 done upto 317.50m level. Reinforcement of column upto 320.30m level of DG room completed. concreting of 2 nos column from 310 to 314m level completed for parking area Bridge: Steel bridge completed, concreting of walkway slab completed at 315m level. Slab: Concreting of roof slab of DG room & half parking floor slab completed at 320.30m level Brick Work: DG room completed, Parking, office room & pump room in progress Bracing between river pile: Bracing work at 303m, 306m, 309m level completed, 309m & 315m level is in progress, Grating for pump protection in progress. Concreting of retaining wall (half portion) completed Finishing work: Plastering below floor slab, DG room & Walkway bridge completed, roof slab of DG room and pump house in progress			

Physical & Financial Progress of Works - August 2010

COMPONENT A: URBAN																									
S.No	Contract Package No.	Contract Package Description	Technical Specifications/ Scope of work	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Package Cost/ Engineers Estimate/ Indicative Cost (IN MILLION RS.)	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (IN MILLION RS.)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress/	Suggestions/ Step Taken	Remarks			
									Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10								
									Dharmal		commissioned														
									Tomal		Commissioned														
									Resham ghar		Commissioned														
									Muthi Tube well no.5		Finishing Works completed														
									Janipur Stage-IV		Finishing Works completed														
									Agriculture Complex Talab Tillo		Finishing Works in progress														
									Paloura Top		Finishing Works in progress														
									Relief Commissioner		commissioned														
									Sitlee		commissioned														
									* Design to be submitted by contractor																
11	UJ/WS/2/01/NCB/06	Construction of Tube Wells , Installation of Mechanical and Electrical Equipment and civil works under Jammu city water supply Rehabilitation programme. LOT- 1	10 Nos. Tube wells	4-Jan-08	10-Apr-09 30-Nov-09 28-Feb-10	45.55	61.75	63.20	100.0%	99.58%	0.00%	0.00%	100.0%	99.58%	68.78	1.13	69.91	M/s Gurnam Singh & Co.PCSS No 0069.	All 10 nos. tube wells functional & handed over to PHE namely Science college I, II, III, Durga Nagar, PHE complex Barnai, Rajinder Nagar, Play Ground GMC, Dental College, Relief Commissioner Office & B.C.Road Kabir Colony						
12	UJ/WS/2/01/NCB/06	Construction of Tube Wells , Installation of Mechanical and Electrical Equipment and civil works under Jammu city water supply Rehabilitation programme LOT-2	10 Nos. Tube wells	4-Jan-08	10-Apr-09 30-Nov-09 28-Feb-10	44.14	59.15	59.50	100%	99.52%	0%	0.00%	100%	99.52%	59.51	0.11	59.63	M/s Gurnam Singh & Co. PCSS No 0070	All 10 nos. tube wells functional & handed over to PHE namely Bua Datti, Suryavanshi Nagar, JDA Park (Indira Vihar), Gole Gujral near Govt. B.H school, Poonch Colony, CPS Rajpura Mangotrian, Dharmal, Agriculture complex, Shamshan Ghat Gole & Himmat Colony						
13	UJ/WS/2/01/NCB/06	Construction of Tube Wells , Installation of Mechanical and Electrical Equipment and civil works under Jammu city water supply Rehabilitation programme LOT-3	10 Nos. Tube wells	4-Jan-08	10-Apr-09 30-Nov-09 28-Feb-10	43.51	60.55	59.40	100%	99.51%	0%	0.00%	100%	99.51%	59.37	0.55	59.92	M/s Gurnam Singh & Co.PCSS No 0071.	All 10 nos. tube well functional & handed over to PHE namely CPS Muthi, Roop Nagar Stage-II, CPS Muthi Village, CPS Bantalab, Waziron wali gali, Keran, Patoli Bramana, Lower Barnai, Lower Muthi-I & Lakshmi Narayan Mandir, GNR						
14	UJ/WS/2/01/NCB/06	Construction of Tube Wells , Installation of Mechanical and Electrical Equipment and civil works under Jammu city water supply Rehabilitation programme LOT-4	Civil works for 30 Nos Tube well	7-Jan-08	6-Jul-09 15-Dec-09 28-Feb-10	21.78	26.51	26.30	100%	100%	0%	0.00%	100%	100%	24.06	0.00	24.06	M/s Open Survey World. PCSS No 0072.	Building work completed for all pump rooms	Final Bill to be finalised					
15	UJ/WS/4/1/NCB/07	Replacement of worn out pipes and Strengthening of distribution network Phase-1	80 - 250 mm dia DI Pipe Length - 85 km	15-Feb-08	21 - Aug-09 29-Aug -10 31-Dec-2010	295.32	341.31	349.50	100%	80.99%	0%	1.01%	100%	82.00%	225.21	11.09	236.30	M/s Modern Constructions Pvt Ltd.PCSS No 0075.	Scope-86 Km Pipe Line Laid - 70.43 Kms. Pipeline tested - 45.54Kms Pipe Line Commissioned - 17.88 Kms. Road restoration (WBM)- 48.58 Kms Location: Gandhi Nagar,Chand Nagar, Shastri Nagar	1. Interconnection with PHE System and road cutting for permission from R&B deptment for balance work . 2. Inadequate resources deployed by the contractor.	1. Line departments has been requested by ERA for granting permission. 2. Contractor has been requested several times to deploy adequate				

Physical & Financial Progress of Works - August 2010

COMPONENT A: URBAN																							
S.No	Contract Package No.	Contract Package Description	Technical Specifications/ Scope of work	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Package Cost/ Engineers Estimate/ Indicative Cost (IN MILLION RS.)	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (IN MILLION RS.)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress/	Suggestions/ Step Taken	Remarks	
									Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10						
16	UJ/WS/4/2/NCB/07	Replacement of worn out pipes and Strengthening of distribution network Phase-2	80 - 250 mm dia DI Pipe Length - 83 km	25-Apr-08	08 - Nov-09 29-Aug -10 31-Dec-2010	324.20	368.97	374.70	100%	85.99%	0%	1.01%	100%	87.00%	254.83	7.90	262.73	M/S SMS Prayawaran Ltd. PCSS No 0079	Scope-83 Km Pipe Line Laid - 72.38 Kms. Pipe Line Tested - 68.25 Kms. Pipe Line Commissioned - 43.11 Kms Road restoration (WBM) - 45.40 Kms. Location: Greater Kailash, Sainik Colony	Interconnections with PHE system and road cutting permission from R&B department for	Line departments has been requested for granting permission .		
17	UJ/WS/5/01/NCB/07(Ph-1)	Re-Development of 38 tube wells and Replacement of Electrical/Mechanical Equipment of tubewells under Jammu city Water Supply Rehabilitation programme.(Redevelopment only) [LOT-1]	Tube Wells 38	30-Jan-09	29-Oct-09 31-May-10 30-Sep-10	8.37	8.37	7.40	100%	96.64%	0%	3.36%	100%	100.00%	6.18	0.78	6.96	M/s Shiv Drillers PCSS No. 0096	Work completed at all 38 nos tube wells Gole (new), Sainik Colony sec-F, Tw No: 10 Cultural Academy, SICOP Ph-III Gangyal, Peerkho, Dodhi Gujjar, Kunjwani Bye Pass, Women College Gandhi Nagar, T/w no.II company bagh, Boria XI, Udheywala - IV, Udheywala - III, Channi Himmat (Old), Boria - 9, Col. Colony Talab Tillo, Barnai-II, Rail head, Samadiyan tw no-7, Samadiyan tw no. 11, Tube well no. 1, Tube well no. 9, RBI Tube well, Delli (New), Khadwala Trikuta Nagar, Sec 3 Trikuta Nagar, Company Bagh T/w No. 17, T/w no. 8, T/w 6A & T/w 3, Adrash Enclave, Udhaywala T/w 6, Channi Kamala, sidhara,chak bijan, T/w Muthi Phase II, T/w R 22 Paloura, T/w muthi (Shamshan Ghat.) and T/w no. II Science College				
18	UJ/WS/02/01A/NCB/09	Construction of Tube Wells installation & commissioning of Mechanical / Electrical Equipment in Jammu Lot-1	Tubewells 6	18-Jan-10	8-Feb-11	47.08	47.08	50.50	100%	22.0%	0%	0.0%	100%	22.0%	9.00	0.00	9.00	Hanuman Tube well Co. PCSS no. 106					
								PHE Complex Delli		Development with compressor & Pump completed													
								Sainik Colony Sec-D		Electrologging conducted and Reaming in progress													
								Greater Kailash		Development with compressor & Pump completed													
								Sidhra		Drilling completed , Electrologging conducted and Well Assembly Lowered													
								Temple land Qasim Nagar															
								Roop Nagar Park															
19	UJ/WS/02/01A/NCB/09	Construction of civils work of Tube Wells in Jammu Lot-2	Tubewells 6	10-May-10		6.44	6.44	4.50	100%	0%	0%	0%	100%	0%	0.00	0.00	0.00	M/s Open Survey World. PCSS No 111	Contract agreement signed				
Contracts Awarded Jammu Urban Water Supply						2273.11	2407.23	2503.90							1961.51	29.50	1991.01						
Total Urban Jammu Water Supply						2273.11	2407.23	2503.90							1961.51	29.50	1991.01						
JAMMU EQUIPMENT																							
Contracts Awarded																							
20	ERA/URBAN/WS/01	Supply and Delivery of Water Tankers of Capacity 4 KL and 9 KL, Mounted on Suitable Carrier Vehicle including Pumps and Delivery Hoses etc. Complete	9 kl - 15 nos 4 kl - 6 nos	13-Apr-06	12-Oct-06	19.98	19.98	19.90	100%	100%	0%	0%	100%	100%	17.24	0.00	17.24	M/S Eicher PCSS No.0010A & 0010B	Total 21 water Tankers (9KL=15 AND 4KL=6)received by J&K ERA and Handed over to PHED			Contract completed	
21		Supply of Water Tankers LOT-1	9 Kl 9 Nos	24-Mar-09	14-Jul-09 31-Jan-10 31-May-10	8.61	8.606	8.60	100%	100%	0%	0%	100%	100%	7.54	0.00	7.54	M/S Ashoka Leyland PCSS No.0097	7 nos. handed over to PHE Department Srinagar 2 Nos (1 Nos. of each Water Tanker of 9 KL is being Handed over to Leh and Kargil).				
22		Supply of Water Tankers LOT-2	4 KL 5 No	24-Mar-09	14-Jul-09 31-Jan-10 31-May-10	4.08	4.084	4.10	100%	0.00	0%	100%	100%	100%	2.81	0.00	2.81	M/S Ashoka Leyland PCSS No.0098	3 nos. handed over to PHE Department Srinagar 2 Nos (1 Nos. of each Water Tanker of 9 KL is being Handed over to Leh and Kargil).				

Physical & Financial Progress of Works - August 2010

COMPONENT A: URBAN																							
S.No	Contract Package No.	Contract Package Description	Technical Specifications/ Scope of work	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Package Cost/ Engineers Estimate/ Indicative Cost (IN MILLION RS.)	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (IN MILLION RS.)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress/	Suggestions/ Step Taken	Remarks	
									Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10						
JAMMU EQUIPMENT																							
Contracts Tendered																							
35-40	Jammu Urban /EE/01-06	Augmentation of 33/11 KV receiving station in Jammu east & Jammu west-besided creating 33 KV new lines & 11 KV independent Feeders for PHE/Tube well	Transformer-28 Transmission line- 112km																				
		Procurement of Electrical equipments & goods in 6 Packages					190.54	190.54	190.54	100%	0%	0%	0%	100%	0%	0.00	0.00	0.00		EE-01 - TBER in progress EE-02 - L.O.A to be issued EE-03 - Price Bid to be opened on 01-09-10 EE-04 - TBER Submitted to PIU EE-05 - TBER Submitted to PIU EE-06 - TBER Submitted to PIU			
41		Electrical/ Mechanical Equipment for Pumping Station at Jammu				80.00	80.00	85.00							0.00	0.00	0.00		Price Bid opened on 16-08-2010 and PBER in progress.				
Total Contracts Tendered Equipments						270.54	270.54	275.54							0.00	0.00	0.00						
Total Contracts Tendered Urban Jammu						270.54	270.54	275.54							0.00	0.00	0.00						
Total Urban Jammu						3270.38	3540.52	3670.64							2729.38	48.29	2777.67						

ANNEXURE - I B URBAN KASHMIR WATER SUPPLY & DRAINAGE

Physical & Financial Progress of Works - August 2010

COMPONENT A: URBAN																						
S.No	Contract Package No.	Contract Package Description	Technical Specifications	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Package Cost/ Engineers Estimate/ Indicative Cost	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress	Suggestions / Step Taken	Remarks
									Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
KASHMIR WATER SUPPLY																						
Contracts Awarded																						
1	SU/WS/8/01/06	Rangil Water Supply - Transmission Main	700-150 dia Original Scope 47.45 Resised Scope 51.63 Km	10-May-06	30-Nov-07 / 31-Aug-09 30-Nov-09	271.5	281.051	314.00	100%	96.75%	0%	0.00%	100%	96.75%	292.11	0.00	292.11	M/s Pratibha Industries Ltd. PCSS No 0013.	Physical Progress Pipe laid ---- 51.63 KM out of 51.63 Km Pipe tested ----- 51.63 Km out of 51.63 KM			Completed
2	SU/WS/8/04&6/06	Nishat Water Supply - Replacement/ Realignment of Tale Manzil Transmission Mains & Doodhganga Water Supply - Improvement & extension of transmission main	700 & 300 dia Original Scope 24.97 Km Revised Scope 23.74	9-Jul-07	17-Oct-08 19th August 2009 (For Doodhganga line) and 30th June 2010 (For Nishat Talley Manzil portion)	196.91	225.95	238.00	100%	79.4%	0%	0.0%	100%	79.4%	166.19	0.00	166.19	M/S Pratibha Industries Ltd. PCSS No 0046.	Total Pipe Line Laid = 19.82 Km out of 23.74 Km Total Pipe Line Tested = 17.14 Km out of 23.74 Km	Alignment finilized along bund of River Jehlum in principle,decided to start work in september 2010 keeping in view of floods.		Doodhganga part completed and commissoined. Nishat - Talie Manzil part in progress
3	SU/WS/8/07/06	WTP & Pumping Stations - Renovation / revamping of Civil, Electro-Mechanical units	5 extg WTPs	30-Oct-07	2-May-09 15-Oct-09 31-Jan-10 31-May -10 15th-July-2010	174.62	184.47	204.00	90%	91%	0%	0.00%	90%	91%	157.35	7.24	164.59	M/S Technofab Engineering Ltd. PCSS No 0051.				
									ALUSTENG								Two DG Sets ----INSTALLED. Cabling-----COMPLETED. Back wash Tank--work in progress at 4.8 MGD (65% Completed) & Chlorination House 45% Completed Alum Mixing, stabilizer and LT Panel---INSTALLED 1 No blower and second on in progress---Installed					
									DOODHGANGA								Clarifloculator -Commissioned. Backwash Tank-- completed at 2.25 MGD. All Backwash pumps,DG Sets,,LT Panel,Sluice Value-----Installed. Air Blowers (3 No's),Stabilizer (3 No),LT Panel (3no's) Alum Mixing and Flash Mixing----Commissioned. Chlorination House----work in progress (4 MGD) . DG Sets commissioned.					
									NISHAT								Clarifloculator----completed (2.2 MGD) DG sets - 4Nos , Backwash Pumps--6Nos ,Alum Mixing (8 Nos)and Flash Mixing(2Nos),LT Panel(4 No's), Air Blowers (3 No's)---INSTALLED. 1 Stablizer of 150KVA commissioned at 2.2 MGD, Stabilizer at 4 MGD Plant Installed, Stabilizers 3 Nos installed. Circular Backwash Tank--work in progress at (2.2 MGD 60% completed) & (4 MGD 55 % Completed)					

Note : Progress held up during Aug 2010 due to Curfew and kashmir Bandh

Physical & Financial Progress of Works - August 2010

COMPONENT A: URBAN																											
S.No	Contract Package No.	Contract Package Description	Technical Specifications	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Package Cost/ Engineers Estimate/ Indicative Cost	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress	Suggestions / Step Taken	Remarks					
									Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23					
KASHMIR WATER SUPPLY																											
									POKHRILBAL		LT PANEL ,STABLIZER AND DG SET-----Installed. DG set foundation completed Chlorination House - 85% completed																
									RANGIL		SLUICE VALVE -----62 Nos Completed. D.G set of 320KVA of Rangil WTP installed at Nishat DalBund Site. Chlorination House - 30% completed																
4	SU/WS/8/05/06	Nishat Water Supply - Replacement of Dal bund Transmission Main	750 & 400 dia Original Scope 12.70 Km Revised Scope 12.52 Km	22-Oct-07	2-May-09 31-Aug-09 30-Nov-09	229.37	233.92	239.00	100%	74%	0%	0.0%	100%	74%	193.39	0.00	193.39	M/S SMS Paryavaran Ltd. PCSS No 0052.	Physical Progress Pipe laid -- 12.52 out of 12.52 Km Pipe tested -----12.52 Km out of 12.52 Km	Regular running held up for want of supply water from PHE.		Completed					
Contracts Awarded Kashmir Urban Water Supply						872.40	925.39	995.00							809.04	7.24	816.28										
Total Kashmir Urban Water Supply						872.40	925.39	995.00							809.04	7.24	816.28										
KASHMIR DRAINAGE																											
Contracts Awarded																											
5	J&K/SU/PT/06/02/LCB/06	Construction of Public Toilet	16 nos Toilet Block	10-Apr-07	17-Jan-08 / 30-June -09 31-Dec-09 30-Nov-10	23.30	23.3	30.00	100%	79%	0%	0.0%	100%	79%	11.13	0.00	11.13	M/s Sulabh International. PCSS No 0043.									
									HAZRATBAL-I		The block has been made functional and is open for public use - Completed.																
									HAZRATBAL-III		The block has been made functional and is open for public use - Completed.																
									SKIMS-I		The block has been made functional and is open for public use - Completed.																
									SONWAR		Toilet Block Commissioned																
									HAZRATBAL-II		Truss work is in progress																
									EIDGAH		Truss work, CGI roofing, tile work inner and outer, painting, sanitary / electric fittings, septic tank remaining																
									JENAB SAHIDSOURA		Truss work, CGI roofing, plastering, painting, sanitary / electric fittings, tile work inner and outer, brick work for 1st floor remaining																
									SKIMS-II		Painting, sanitary and electric fittings is in progress																
									ABI-GUZAR		Tile work is in progress																
									Regional Bus stand Panthachowk		work is in progress																
									Boat Man Colony Noorbagh		Site taken over to M/s Sulabh Internationals																
									Metadar Stand Harvan		work is in progress																
									General Batamallo Bus stand		Site taken over to M/s Sulabh Internationals																
									JVC Metadar Stand Bemina		Dismantling of existing lavatory block has been completed and site clearance for work to be taken up for execution by M/s Sulabh Internationals																
									Bohri Kadal		Site taken over by M/s Sulabh Internationals																
									Tagore Hall (Bakshi Stadium)		Site to be taken over by M/s Sulabh Internationals																

Physical & Financial Progress of Works - August 2010

COMPONENT A: URBAN																							
S.No	Contract Package No.	Contract Package Description	Technical Specifications	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Package Cost/Engineers Estimate/ Indicative Cost	Contract Value/Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress	Suggestions / Step Taken	Remarks	
									Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
KASHMIR WATER SUPPLY																							
6	J&K/SU/SWD/17/02/LCB/06	Construction of trunk drain, main drain, sub-mains along N.H. Bypass road including construction of pump house and other allied civil works Rawalpura chowk toTengpora Bridge	Original Scope 24.97 Km Revised Scope 24.84	10-Aug-07	22-Feb-09 30-Jun-10	329.46	402.78	470.00	100%	58.1%	0%	0.0%	100%	58.1%	266.82	3.25	270.07	M/S Hasan Road Construction Ltd. PCSS No 0050.	13.00 Km of DRAINS (Trunk Drain, Main Drain, Sub Mains Completed). out of 24.84 Km. Trunk Drain: 2.018 KMtrs. Completed out of 3.204 Km Main Drain: 0.690 Km. Completed out of 2.668 Km Sub Main 10.30 Km. Completed out of 18.971 Km.	1. Shifting of Electric poles on the alignment of trunk drain from goripora to Hyderpora Chowk & alignment of main drain from Rawalpura chowk to Hyderpora chowk. 2. Laying of shunt line for 300mm dia water supply main encountered in main drain from Goripora to Hyderpora & 150mm dia water pipeline encountered in trunk drain from Rawalpura to Hyderpora. 3. Diversion of Roads. i) For Construction of main drain from Gulberga Colony to Hyderpora chowk. ii) For Construction of trunk drain from Post Office lane to Hyderpora chowk	1. Being persued with the line department 2. PHED is being persued for providing corridor immediately.		
7	J&K/US/SWD/17/01/LCB/06	Construction of trunk drain, main drain, sub-mains along N.H. Bypass road including construction of pump house and other allied civil works from Pohru Chowk to Chanapora Bridge	Original Scope 16.94 Km	26-Dec-07	06-Jul-09 30-Jun-10	417.00	419.11	450.00	100%	26.0%	0%	0.0%	100%	26.0%	216.99	0.00	216.99	M/S M & Company Srinagar. PCSS No 0064.	10.73Km of DRAINS (Trunk Drain, Main Drain, Sub Mains Completed) out of 16.945 Km. Trunk Drain: 0.861 Km. Completed out of 2.169 Km. Main Drain: 1.353 Km. Completed out of 1.543 Km Sub main drain- 8.521 Km completed out of 13.233 Km.	Land Acquisition :- 2 Kanal 3 Marla and 136 Sq feet	Expedite the process to conduct PNC		
8	J&K/UU/SWD/17/05/NCB/06	Construction of trunk drain, main drain, sub-mains, laterals along N.H. Bypass road including construction of pump house and other allied civil works Bemina chowk to Parimpora Fruit Mandi	Original Scope 14 Km Revised Scope 12.80	29-Dec-07	11-Jul-09 30-April-10 31-Dec-10	253.87	270.05	289.00	100%	17.7%	0%	0.0%	100%	17.7%	84.99	0.00	84.99	M/S Construction Engineers Srinagar. PCSS No 0068.	5.18 Km of DRAINS (Trunk Drain, Main Drain, Sub Mains Completed) out of 12.808 Km. Trunk Drain: 1.250 Km Completed out of 3.424 Km. Main Drain: 0 Mtrs. Completed out of 0.384 Km Sub Main 3.927 Km. Completed out of 9.0 Km.				
Contracts Awarded Kashmir Urban Drainage						1023.63	1115.24	1239.00							579.94	3.25	583.18						
Total Kashmir Urban Drainage						1023.63	1115.24	1239.00							579.94	3.25	583.18						
Total Contracts Awarded Urban Kashmir						1896.03	2040.63	2234.00							1388.97	10.49	1399.46						

Note : Progress held up during Aug 2010 due to Curfew and kashmir Bandh

Physical & Financial Progress of Works - August 2010

COMPONENT A: URBAN																						
S.No	Contract Package No.	Contract Package Description	Technical Specifications	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Package Cost/ Engineers Estimate/ Indicative Cost	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress	Suggestions / Step Taken	Remarks
									Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
KASHMIR WATER SUPPLY																						
KASHMIR WATER SUPPLY																						
Contracts Tendered																						
9	J&K/US/WS/18/01/NCB/15	Construction of Sedimentation tanks, clear water sump and allied civil & Electro-Mechanical works for treatment of backwash water at water treatment plant lot A ,lot B , lot C	Construction of 6 Nos sediment tank at Rangil, Alusteng, Pokhribal, Doodhganga and Nishat.			52.50	52.50	52.50	0%	0%	0%	0%	0%	0%	0.00	0.00	0.00		IFB Issued 22.02.2010 Technical Bid under Evaluation			
Total Contract Tendered Urban Kashmir Water Supply						52.50	52.50	52.50							0.00	0.00	0.00					
KASHMIR DRAINAGE																						
Contracts Tendered																						
10	J&K/SU/SWD/18/01/LCB/06	Replacement of worn out pumps, mechanical and electrical equipments for storm water pumping station	21 Nos.			225.30	225.3	225.3	0%	0%	0%	0%	0%	0%	0.00	0.00	0.00		IFB Issued on 02-July-09 Technical Bid under evaluation			
Total Contract Tendered Urban Kashmir Drainage						225.30	225.30	225.30							0.00	0.00	0.00					
Total Contract Tendered Urban Kashmir						277.80	277.80	225.30							0.00	0.00	0.00					
Total Urban Kashmir						2173.83	2318.43	2511.80							1388.97	10.49	1399.46					

Note : Progress held up during Aug 2010 due to Curfew and kashmir Bandh

ANNEXURE - IIA TRANSPORT JAMMU ROADS

Physical & Financial Progress of Works - August 2010

COMONENT B TRANSPORT (In Million Rs)																										
S.No	Contract Package No	Contract Package Description	District	Length (Kms)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Awarded Cost /Engineers Estimate/ Indicative Cost (In Million Rs)	Contract Value(Awarded + Approved variation) / Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (In Million Rs)			Contractor / PCSS No	Status	Critical Issues /Reasons for Slow Progress	Suggestions/ Step Taken	Remarks			
										Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24			
JAMMU ROADS																										
Contracts Awarded																										
1	Transport-Jammu/Jmu/Road/01/LCB/01	Imppt./UG. of Sidhra-Surinsar-Mansar Road	Jammu	38.50	18-Dec-06	17-Dec-08 31-Dec-09 30-June-11	399.00	540.16	625.20	85.0%	53.75%	0.0%	0.26%	85.0%	54.01%	343.34	2.72	346.06	M/s PBA Infrastructure Ltd. PCSS No 0027 Design As you Build	Pavement Completed 1. Widening: 36 Km 2. GSB: 21.5 Km 3.WMM: 18.5 Km 4. DBM: 18.5 Km. 5. BM: 3.75 Km 6. SDBC:18.5 Km	Retaining Wall Total: 9000 Rm Completed: 4500 Rm Breast Wall Total: 17500 Rm Completed: 11000 Rm	Slab Culvert: Total: 30 Nos Completed: 30 Nos Hume pipe Culvert: Total: 53 Nos Completed: 52 Nos Bridges: Total: 4 Nos Completed: 0 No	The work from km 18+500 to 38+500 has been resumed except areas falling under wild life sanctuary (i.e. 6.55 kms) ADB clearance awaited.	1. Follow up action for approval from ADB for 13.45 Km wild life sanctuary stretch in the light of NOC issued by Department of Wild Life protection vide letter no: FST/Land/49/2008 dated 15-01-09 2. Application for clearance from Supreme Court for 6.55 KM submitted. from ch Km (18.5 - 22.5) , (23.620 - 24.410) & (36.740 - 38.5)		
2	Transport-Jammu/Jmu/Road/03/LCB/03	Double-laning Bari Brahmana - Bishnah Road	Jammu	6.50	12-Apr-07	11-April-08 31-Dec-08	64.34	75.14	78.87	100.0%	100.0%	0.0%	0.00%	100.0%	100.0%	71.86	0.00	71.86	M/S Harish Chandra, New Delhi. PCSS No 0035. Design As you Build	Completed . The Road has been handed over to PWD (R&B) Department .						
3	Transport-Jammu/Udh/Road/02/LCB/01	Imppt./UG. of Chenani-Sudh Mahadev Road up to Mantalai .	Udhampur	30.90	18-Dec-06	17-Dec-08 17-Dec-09 31- Oct - 10	236.62	304.71	320.44	85.0%	77.86%	0.0%	1.00%	85.0%	78.86%	180.06	6.81	186.87	M/s PBA Infrastructure Ltd. PCSS No 0028B. Design As you Build.	Pavement Completed 1. Widening: 26.3 Km 2. GSB: 30.90 Km 3.WMM: 30.20Km 4. DBM: 28.15 Km. 5 SDBC:5.6 Km	Retaining Wall Total: 7150 Rm Completed: 4867.5 Rm Breast Wall Total: 6980 Rm Completed: 6226 Rm Drain Length: Total: 30760 Rm Completed: 16954 Rm	Hume pipe Culvert: Total: 60 Nos Completed: 58 Nos Bridges: Total: 1 Nos Completed: 0 No	1. Inadequate mobilisation of manpower & machinery by the contractor	1. Regular Review meetings with Contractor are being held at the level of Director.		
4	Transport-Jammu/Udu/Road/02/LCB/01	Imppt./UG of Udhampur - Ramnagar road.	Udhampur	27.73	18-Dec-06	17-Dec-08 17-Dec-09 31- Oct - 10	374.76	383.62	414.84	80.0%	57.07%	0.0%	1.71%	80.0%	58.78%	229.56	6.22	235.78	M/s PBA Infrastructure Ltd. PCSS No 0028A. Design As you Build	Pavement Completed 1. Widening: 26Km 2. GSB: 24.57 Km 3.WMM: 24.39 Km 4. DBM: 23.20 Km. 5 BM:11.37 Km	Retaining Wall Total: 5100 Rm Completed: 4113.4 Rm Breast Wall Total: 3100 Rm Completed: 2304Rm Drain Length: Total: 13000 Rm Completed: 4875 Rm	Hume pipe Culvert: Total: 59 Nos Completed: 37 Nos Slab Culvert Total - 16 Nos. Completed - 4 Nos. Causeway Total - 7 Nos Completed - 1 Nos Bridges: Total: 4Nos Completed: 0 No	1. Inadequate mobilisation of manpower & machinery by the contractor	1. Regular Review meetings with Contractor are being held at the level of Director.		
5	Transport-Jammu/Kathua/Road/04/LCB/03	Imppt./UG. of Bani-Dhagger Road.	Kathua	6.00	12-Apr-07	11-Oct-08/ 28-Feb-10 31-May -10 31-Aug-10 (provisionally)	86.10	86.10	119.52	60.0%	19.54%	0.0%	0.00%	60.0%	19.54%	16.00	0.00	16.00	M/S Harish Chandra, New Delhi. PCSS No 0036. Design as you Build	Pavement Completed 1. Widening: 5.2Km	Retaining Wall Total: 800Rm Completed: 217 Rm Breast Wall Total: 800 Rm Completed: 276 Rm	Culvert Total - 8 Nos. Completed - 0 Nos	1. Inadequate mobilisation of manpower , machinery and non availability of material by the contractor 2Structure to be removed a. At ch 0.375-0.400 Km b. At Ch 0.440-0.500 Km	1. Notice for Slow Progress issued under section 8.2 G.C.C. 2.Follow up action with Line department to resolve the issue.		
6	Transport-Jammu/Doda/Road/06/NCB/05	Imppt./UG. of Doda-Bharat road.	Doda	20.50	16-Nov-07	15-Nov-09 14- Dec-2010	226.34	244.22	376.10	70.0%	70.00%	0.0%	1.68%	70.0%	71.68%	142.54	5.43	147.96	M/S Cube Constructions. PCSS No 0057. Design As you Build.	Pavement Completed 1. Widening: 16 Km 2. GSB: 6.28Km	Retaining Wall Total: 3411 Rm Completed: 3046 Rm Breast Wall Total: 4029 Rm Completed: 2636 Rm	Culvert Total - 43 Nos. Completed - 0 Nos Bridges: Total: 1 Nos Completed: 0 No Drain: 935 RM Length completed. Parapet wall :- 20 Nos completed	1. Inadequate mobilisation of manpower & machinery by the contractor 2. Land Acquisition From Ch. 11.650 to 13.650 Km From Ch. 15.700 to 16.000 Km From Ch. 16.150- 20.500 Km	1. Notice for Slow Progress issued under section 8.2 G.C.C. 2. Follow up action to Expedite the process for land acquisition with revenue department		

Physical & Financial Progress of Works - August 2010

COMPONENT B TRANSPORT																				(In Million Rs)					
S.No	Contract Package No	Contract Package Description	District	Length (Kms)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Awarded Cost / Engineers Estimate/ Indicative Cost (In Million Rs)	Contract Value(Awarded + Approved variation) / Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10			Expenditure (In Million Rs)			Contractor / PCSS No	Status	Critical Issues /Reasons for Slow Progress	Suggestions/ Step Taken	Remarks	
										Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10	Upto Ending July 10						During Aug 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
JAMMU ROADS																									
7	Transport-Jammu/Doda/Road/12/NCB/04	Imptt./UG. of Drabshalla-Bimalnag road.	Kishtwar	8.36	12-Feb-08	11-Feb-10 31-July-10	120.03	126.42	145.30	100.0%	73.74%	0.0%	2.82%	100.0%	76.56%	36.64	9.68	46.31	M/s. Malik Construction Co. Engineers Design PCSS NO 0076	Pavement Completed 1. Widening: 7.2 Km 2. GSB: 6.0 Km 3.WMM: 4.025 Km	Retaining Wall Total: 2704 Rm Completed: 1673Rm Breast Wall Total: 2204 Rm Completed: 882Rm	Culvert Total - 15 Nos. Completed - 0 No	1. Inadequate mobilisation of manpower & machinery by the contractor	1. Notice for Slow Progress issued under section 8.2 G.C.C. 2. Review meeting with contractor, asked to expedite the work	
8	Transport-Jammu/Kathua/Road/08/NCB/04	Imptt./UG. of Kalibari-Kathua Hatli Morh road.	Kathua	6.57	9-Apr-08	6-May-10 31-Dec-10	228.61	291.76	389.87	100.0%	20.61%	0.0%	1.73%	100.0%	22.34%	125.56	6.44	132.00	M/s. Khajuria Construction, Kathua (JV). Engineers Design PCSS No . 0085	Pavement Completed 1. Widening: 1.5 Km 2. GSB:(LHS) 1.7 Km 3.WMM(LHS): 0.9 Km	Drain Length: Total : 11000 Rm Completed: 7385Rm	Culvert Total - 5 Nos. Completed - 0 No Bridges: Total: 3 Nos Completed: 0 No (1 no Bridge at Ch 3.960 under construction)	1.Shifting of PHE utilities From Ch. 0.850-0.920 Ch. 2.30 -300 Km Ch. 3.00-400 Km Ch. 4.00-4.200 Km Ch. 4.38, 4.42, 5.06,5.33 Km Ch.6.100-6.450 km 2. Shifting of PDD utilities From Ch. 0.850-0.920 3.Electric Poles to be shifted:- 95 Nos. Trans.: 1 No. Trans Jn. : 2 Nos. 4. Telephone Poles -69Nos. DP Box-2 Nos 5. Structures to be removed :- From Ch. 0-1 Km - 6 Nos. From Ch 2-3 Km - 2 Nos. From Ch 3-4 Km - 3 Nos. From Ch. 4-5 Km - 3 Nos. From Ch. 5-6 km -6 Nos.	1.Follow up action with Line department to resolve the issue.	
Total Contracts Awarded Transport Jammu -Roads							1735.79	2052.12	2470.14							1145.56	37.29	1182.85							
Contracts Tendered																									
9	Transport-Jammu/Poonch/Road/05/LCB/03	Imptt./UG.Sakhi Maidan-Kalai road.	Poonch	21.75			230.00	230.00	262.40	0.0%	0.00%	0.0%	0.00%	0.0%	0.00%	20.77	0.00	20.77	M/S Harish Chandra, New Delhi. PCSS No 0037. Design As you Build.	Bid has been cancelled on 01.07.2010 & revised IFB got issued on 22.07.2010. Preparation of revised bid document completed with reduced scope (lot 1st). Sale of Bid document is in progress.			Original contract terminated, .		
Total Contracts To be Tendered Transport Jammu Roads							230.00	230.00	262.40								20.77	0.00	20.77						
Total Transport Jammu -Roads							1965.79	2282.12	2732.54								1166.32	37.29	1203.61						

ANNEXURE - IIB TRANSPORT JAMMU BRIDGES

Physical & Financial Progress of Works - August 2010

COMPONENT B TRANSPORT (In Million Rs)

S.No	Contract Package No	Contract Package Description	District	Length (Mts)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Package Cost/ Engineers Estimate/ Indicative Cost (In Million Rs)	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues /Reasons for Slow Progress	Suggestions/ Step Taken	Remarks	
										Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10						
1	2	3	4	5	6	7	8	9	11	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
JAMMU BRIDGES																								
Contracts Awarded																								
1	Transport-Jammu/Jmu /Bridge/02	Const. of 136.26 mtr span multibarrel box culvert over Devak Nallah on Nagrota Moutlian road.	Jammu	136.26	28-Apr-06	30-Nov-07 31-Oct-09 30-May-10	29.90	30.25	36.85	100%	85.03%	0%	0.00%	100%	85.03%	15.80	0.00	15.80	JKPCC Force Account PCSS No 0011	The wok completed and handed over by JKPCC on 28.05.2010 with minor rectifications				
2	Transport-Jammu/Udh /Bridge/04	Const. of 45 m span steel girder bridge over Kooh Nallah on Udhampur - Ramnagar Road.	Udhampur	45.00	20-Feb-06	19-Sep-07 31-Mar -08 31-Jan-10 31-May-10	20.82	40.09	40.09	100%	88.00%	0%	0.00%	100%	88.00%	30.98	0.00	30.98	JKPCC Force Account PCSS No 0023	Launching of steel girder is completed. Fixing of bearing is completed. Shuttering of superstructure is completed and Deck slab completed .	1.Inadequate resources deployed by JKPCC	1. Notice for Slow Progress & Time completion has been issued . 2. 80 % of the payment distributed to the affected persons.		
3	Transport-Jammu/Udh /Bridge/05	Const. of 47 m span steel girder bridge at Kaghote on Udhampur-Ramnagar road.	Udhampur	47.00	20-Feb-06	05-Oct-07 31-Mar-08 28-Feb-10 31- Aug-10	19.95	36.31	36.31	70%	34.18%	0%	0.00%	70%	34.18%	8.85	0.00	8.85	JKPCC Force Account PCSS No 0022	Sub structure has been completed on both ends. Excavation of Hard rock for both side approaches is in progress Approach work on Ramnagar side is 80% completed and approach work on Udhampur side is 60% completed.	1.Inadequate resources deployed by JKPCC	1. Notice for Slow Progress issued to JKPCC 2. 80 % of the payment distributed to the affected persons.		
Total Contracts Awarded Transport Jammu Bridges							70.67	106.66	113.25							55.63	0.00	55.63						
Total Transport Jammu Bridges							70.67	106.66	113.25							56.57	0.00	56.57	Expenditure of 0.94 for Mananu Nalla (Shifted to NABARD-PMGSY-CRF under State Plan) is included in Total					

ANNEXURE - IIC TRANSPORT KASHMIR ROADS

Physical & Financial Progress of Works - August 2010																								
COMPONENT B TRANSPORT																			(IN Million Rs.)					
S.No	Contract Package Description	District	Length (Km)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Awarded Cost / Engineers Estimate/ Indicative Cost (In Million Rs)	Contract Value(Awarded + Approved variation) / Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (In Million Rs)			Contractor / PCSS No	Status	Critical Issues Reasons for Slow Progress	Suggestions / Step Taken	Remarks		
									Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23		
KASHMIR ROADS																								
Contracts Awarded																								
1	Jehangir chowk - SKIMS road	Srinagar	10.10	26-Dec-06	30-Jul-08 / 30-June-09 / 31-Dec-09	100.00	100.00	304.70	80.00%	58.42%	0.00%	0.00%	80.00%	58.42%	140.62	0.00	140.62	M/S Kamal Builders, PCSS No 0030 Design as You Build	Pavement Completed 1. Widening: 0.85 Km 2. GSB: 3.85 Km 3. WMM/WBM: 5.75 Km 4. BM: 6Km. 5. DBM: 10.82 Km. 6. B.C: 9.67 Km	Retaining Wall Total: 1057 m Completed: 868 m Breast Wall Total: 0 m Completed: 0 m Drain Length: Total: 16000 Completed: 1500 m	Pipe Culvert: Total: 0 Nos Completed: 0 Nos Box Culvert: Total: 1 Nos Completed: 0 Nos Bridges: Total: 1 Nos Completed: 0 No	land to be acquired = 5050 Sq.m. Structures to be removed: 5 Structures, 8 Godowns Utilities to be Shifted: Elec. Poles 9 nos Transformer 2 nos	PNC Conducted via PNC No. 575-82 / LAC / 1825 dt 14-03-09 @ Rs. 20 lacs/Kanal Follow up action with Line department to resolve the issues	People not cooperating in Land Acquisition. As per directions of Director Transport, J&K ERA, the road should be developed on 'as is where basis'
2	Thajiwara-Shangus road	Anantnag	13.53	26-Dec-06	22-Jul-08 / 30-June-09 / 30-Sep-09 / 31-Jul-10	67.62	70.38	84.90	100.00%	74.08%	0.00%	0.00%	100.00%	74.08%	55.88	0.00	55.88	M/S Kamal Builders PCSS No 0029 Design as You Build	Pavement Completed 1. Widening: 10.7Km 2. GSB: 10.7Km 3. WBM:10.7 Km 4. BM: 10 Km. 5. OGPC: 10 Km 6. BC: 10 Km	Retaining Wall Total: 558 m Completed: 480 m Breast Wall Total: 487 m Completed: 427 m Drain Length: Total: 3500 m Completed: 2100 m	Pipe Culvert: Total: 71 Nos Completed: 66 Nos Box Culvert: Total: 6 Nos Completed: 2 Nos Bridges: Total: 0 Nos Completed: 0 No	land to be acquired = 3512 Sq.m. Structures to be removed Residential/Commercial 115 nos, Utilities to be Shifted: Elec. Poles 3 nos Transformer 1 nos Walnut trees 45 nos	PNC Conducted via PNC No. LAC / ANG/ 1070-74 dt 15-03-10 @ Rs. 3 lacs/Kanal Follow up action with Line department to resolve the issues	
3	Qazigund-Kulgam Road	Anantnag / Kulgam	16.50	27-Jun-06	24-July-08 / 30-June-09 / 30-Sep-09 / 31-Aug-10	177.67	209.74	282.00	100.00%	77.54%	0.00%	0.09%	100.00%	77.63%	223.36	2.25	225.61	M/S Valecha Engineering Ltd. PCSS No 0015 Design as you build	Pavement Completed 1. Widening: - 16.55 Km 2. GSB: 16.50 Km 3. WBM:15 Km 4. BM: 15.6 Km. 5. BC: 15.6 Km	Retaining Wall Total: 3055 m Completed: 3030 m Breast Wall Total: 173.2 m Completed: 173.2 m Drain Length: Total: 5825 m Completed: 4930 m	Pipe Culvert: Total: 362 Nos Completed: 340 Nos Box Culvert: Total: 5 Nos Completed: 5 Nos Bridges: Total: 3 Nos Completed: 2 No	land to be acquired 1007.5 Sq.m. Structures to be removed Residential/Commercial 17 nos, Boundary wall of PDD Walnut trees 8 nos Utilities to be Shifted: 52 Elec. Poles Transformer 3 nos	PNC Conducted via PNC No. LAC / ANG/ 977-80 dt 16-02-10 @ Rs. 1.5 lacs/Kanal Follow up action with Line department to resolve the issues	
4	Humhama-Budgam Raithion- Arizal Road	Budgam	37.60	27-Oct-06	24-Nov-08 / 30-June-09 / 31-Oct-09 / 31-Aug-10	248.76	313.15	390.56	100.00%	94.64%	0.00%	0.00%	100.00%	94.64%	311.76	0.00	311.76	M/S BLA-Brahamputra (JV) PCSS No 0026 Design as you build	Pavement Completed 1. Widening: - 37.6 Km 2. GSB: 27.15 Km 3. WBM:32.05 Km 4. DBM : 23.2 Km 5. BM: 19 Km. 6. OGPC: 23.75 Km 7. Seal coat : 23.75 Km	Retaining Wall Total: 8500 m Completed: 8100 m Breast Wall Total: 2202 m Completed: 2202 m Drain Length: Total: 26208 m Completed: 20208m	Pipe Culvert: Total: 200Nos Completed: 153 Nos Bridges: Total: 2 Nos Completed: 2 No	Utility Shifting with PDD: 33KVA lines to be shifted and Electric Poles 6 Nos, Length Affected 1.630Km from ch 21.260- 22.890 Km	Follow up action to be taken with line department to resolve the issues	
5	Sangrama-Sopore-Kulangam Road	Baramula Kupwara	27.30	26-Oct-06	04-Dec-08 / 30-June-09 / 31 -Oct-09 / 30-Sep-10	255.04	331.92	450.65	100.00%	65.5%	0.00%	0.79%	100.00%	66.31%	306.04	0.00	306.04	M/S ABCI (JV) PCSS No 0024 Design as you build	Pavement Completed 1. Widening: 27.40Km 2. GSB: 27.40 Km 3. WBM:27.40 Km 4. BM: 24.55 Km. 5. DBM: 24.44 Km 6.SDBC: 23 Km 7. Sealcoat: 23 Km	Retaining Wall Total: 1315 m Completed: 1315 m Breast Wall Total: 163 m Completed: 163 m Drain Length: Total: 3160 m Completed: 2900 m	Pipe Culvert: Total: 24 Nos Completed: 24 Nos Box Culvert: Total: 14 Nos Completed: 13 Nos Bridges: Total: 2 Nos Completed: 1 No			
6	Potkhah-Pachar Road	Baramula	15.74	26-Dec-06	30-Jul-08 / 30-June -09 / 30-Sep-09 / 30-June-10	91.73	134.13	176.38	100.00%	91.57%	0.00%	0.00%	100.00%	91.57%	152.80	0.00	152.80	M/S Dinesh Chandra R Aggarwal Infracon Ltd. PCSS No 0031 Design as you build	Pavement Completed 1. Widening: 15.64 Km 2. GSB: 15.64 Km 3. WMM: 15.64 Km 4. BM: 15.74 Km. 5. OGPC: 15.74 Km 6. Seal Coat: 15.74 Km	Retaining Wall Total: 4050 m Completed: 3950 m Breast Wall Total: 1100 m Completed: 1100 m Drain Length: Total: 1800 m Completed: 1770 m	Pipe Culvert: Total: 38 Nos Completed: 37 Nos Box Culvert: Total: 4 Nos Completed: 4 Nos Bridges: Total: 1 Nos Completed: 0 No	land to be acquired = 330 Sq.m. Utilities to be shifted Walnut trees 3 nos	Minutes of PNC not received from D.C Baramulla Follow up action to be taken with line department to resolve the issues	

Note : Progress held up during Aug 2010 due to Curfew and kashmir Bandh

Physical & Financial Progress of Works - August 2010																							
COMPONENT B TRANSPORT																				(IN Million Rs.)			
S.No	Contract Package Description	District	Length (Km)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Awarded Cost / Engineers Estimate/ Indicative Cost (In Million Rs)	Contract Value(Awarded + Approved variation) / Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (In Million Rs)			Contractor / PCSS No	Status	Critical Issues Reasons for Slow Progress	Suggestions / Step Taken	Remarks	
									Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
KASHMIR ROADS																							
7	Pampore-Ladhuo, Ladhuo-Khrew - Wuyin and lethpora-Ladhuo road sectors of Lethpora-Pantha chowk loop road	Pulwama Srinagar	38.40	13-Oct-06	10-Nov-08 / 30-June-09 / 31 -Oct-09 31-Aug-10	250.00	304.38	376.03	100.00%	79.59%	0.00%	0.00%	100.00%	79.59%	327.14	8.06	335.20	M/S BLA-MK (JV). PCSS No 0025 Design as you build	Pavement Completed 1. Widening: 38.5Km 2. GSB: 38 Km 3. WMM: 35.3Km 4. BM: - 34.6 Km. 5. SDBC :- 33.85 Km Retaining Wall Total: 1569 m Completed: 1397 m Breast Wall Total: 308 m Completed: 281 m Drain Length: Total: 20178 m Completed: 19031 m	Pipe Culvert: Total: 48 Nos Completed: 46Nos Box Culvert: Total: 6 Nos Completed: 5 Nos Bridges: Total: 1 Nos Completed: 1 No	Utility Shifting with PDD: 33KVA lines to be shifted from ch 1.00 - 4.00 Km and ch. 6.00 - 7.00 Km Length Affected 1650 m	Follow up action to be taken with line department to resolve the issues	
8	Natipora-Nowgam -Newa -Pulwama road	Srinagar / Badgam / Pulwama	23.79	15-May-07	12-Jun-09 30-Sep-10	239.95	264.80	312.39	100.00%	72.25%	0.00%	1.31%	100.00%	73.56%	182.83	1.70	184.53	M/s.BJCL PCSS No 0039	Pavement Completed 1. Widening: 23 Km 2. GSB: 23 Km 3. WMM: 20.69 Km 4. DBM: 19.5 Km 5. BM: 3 Km. 6. Seal Coat: 2Km Retaining Wall Total: 4000 m Completed: 3700 m Breast Wall Total: 100m Completed: 100 m Drain Length: Total: 12000 m Completed: 11000 m	Pipe Culvert: Total: 50 Nos Completed: 45 Nos Box Culvert: Total: 3 Nos Completed: 3 Nos Bridges: Total: 0 Nos Completed: 0 No	Utilities to be Shifted: Electric Poles 222Nos Transformer 11 nos	PNC not Conducted as yet. Follow up action with Line department	
9	Watergam-Behrapora Hibdangpora-Rebbon Road	Baramula	20.13	30-Jul-07	23-Feb-09 31-Oct-09 31-Aug-10	139.50	139.50	192.49	100.00%	86.44%	0.00%	0.00%	100.00%	86.44%	91.89	0.00	91.89	M/S Dinesh Chandra A Aggarwal Infracon Ltd.PCSS No 0048	Pavement Completed 1. Widening: 17 Km 2. GSB: 22 Km 3.WMM/WBM: 15 Km 4. BM: 6Km. 5. DBM: 8 Km. 6. S.D.B.C: 8 Km 7. O.G.P.C: 6 Km 8. Seal Coat: 14 Km Retaining Wall Total: 6880 m Completed: 6880 m Breast Wall Total: 620 m Completed: 620 m Drain Length: Total: 2870 m Completed: 2300m	Pipe Culvert: Total: 27 Nos Completed: 27 Nos Box Culvert: Total: 7 Nos Completed: 4 Nos Bridges: Total: 0 Nos Completed: 0 No	Utilities to be Shifted: PHE Line :- shifting of water lines net length affected (1310 m), PDD :- Shifting of LT Poles and Transformer net length affected (3400 m), Popular Trees : 30 No.	Follow up action with Line department	
10	Sumbal - Markundal-Hajin Madwan Road	Bandipora	15.83	20-Jun-07	17-Jan-09 31-Oct-09 31-Mar-10	76.60	91.38	142.70	100.00%	94.96%	0.00%	0.00%	100.00%	94.96%	101.97	0.00	101.97	M/S Dinesh Chandra R Aggarwal Infracon Ltd.PCSS No 0045	Pavement Completed 1. Widening: 15.83Km 2. GSB: 15.83 Km 3. WMM/WBM:15.83 Km 4. BM: 10.50 Km. 5 OGPC: 15.60 Km 6. Sealcoat: 15.83 Km Retaining Wall Total: 415 m Completed: 415 m Breast Wall Total: 0 m Completed: 0 m Drain Length: Total: 420 m Completed: 420 m	Pipe Culvert: Total: 12 Nos Completed: 12 Nos Box Culvert: Total: 3 Nos Completed: 3 Nos Bridges: Total: 1 Nos Completed: 1 No			Completed
11	Singhpura-Kanihama road via Gundkhaja Qasim	Baramula	6.63	20-Aug-07	20-Mar-09 30-Sep-09 30-June-10	57.80	60.522	82.54	100.00%	78.81%	0.00%	0.06%	100.00%	78.87%	64.62	0.00	64.62	M/s Gousia Roads Construction Ltd. PCSS No 0049	Pavement Completed 1. Widening: 6.50 Km 2. GSB: 6.50 Km 3. WMM/WBM: 6.50 Km 4. BM: 6.50 Km. 5. OGBC: 6.30 Km 6. Sealcoat: 5.10 Km Retaining Wall Total: 699 m Completed: 690 m Breast Wall Total: 460 m Completed: 460 m Drain Length: Total: 3000 m Completed: 2900 m	Pipe Culvert: Total: 20 Nos Completed: 19 Nos Box Culvert: Total: 7 Nos Completed: 6 Nos Bridges: Total: 0 Nos Completed: 0 No	Utilities to be Shifted: Elec. Poles 6 nos Length Affected 35 Meter Walnut Trees 7 Nos	Follow up action to be taken with line department to resolve the issues	
12	Bijbehara-Langanbal road upto Avoora	Anantnag	29.00	5-Nov-07	30-Mar-10 31-Dec-10	264.50	364.77	480.06	100.00%	93.03%	0.00%	0.24%	100.00%	93.27%	351.77	0.00	351.77	M/s.R. G. Buildwell Engineers Ltd. PCSS No 0056	Pavement Completed 1. Widening: 28.5Km 2. GSB: 28.5 Km 3. WMM:23.5 Km 4. BM: 0 Km. 5. DBM: 26.3 Km 6.SDBC: 24.5Km 7. Sealcoat: 14.5 Km Retaining Wall Total: 2835m Completed: 2835 m Breast Wall Total: 3500 m Completed: 3500 m Drain Length: Total: 5578 m Completed: 5578 m	Pipe Culvert: Total: 51 Nos Completed: 35 Nos Bridges: Total: 2 Nos Completed: 2 No	PDD:- Shifting of LT/HT Poles and electric transformers length affected (10925 Meter) PHE : Shifting of Line . Different dia of water mains length affected (5300 Meter) Land Acquisition 160 m 22 structures	Follow up action to be taken with line department to resolve the issues	

Note : Progress held up during Aug 2010 due to Curfew and kashmir Bandh

Physical & Financial Progress of Works - August 2010																								
COMPONENT B TRANSPORT																			(IN Million Rs.)					
S.No	Contract Package Description	District	Length (Km)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Awarded Cost / Engineers Estimate/ Indicative Cost (In Million Rs)	Contract Value(Awarded + Approved variation) / Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (In Million Rs)			Contractor / PCSS No	Status	Critical Issues Reasons for Slow Progress	Suggestions / Step Taken	Remarks		
									Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23		
KASHMIR ROADS																								
13	Wanpoh-Chawalgam-Aharbal via Nehama	Kulgam	42.70	7-Jan-08	25-Nov-09 31-Dec-10	268.12	419.00	538.94	100.00%	61.53%	0.00%	0.00%	100.00%	61.53%	308.29	17.73	326.02	M/S Hassan Road Construction Co.Srinagar. PCSS No 0073	Pavement Completed 1. Widening: 26.8Km 2. GSB: 26.8 Km 3. WMM: 29.5 Km 4. BM: 38 Km. 5. DBM: 21Km 6.SDBC: 16.67 Km 7. Sealcoat: 20.5 Km	Retaining Wall Total: 2532 m Completed: 2300 m Breast Wall Total: 500 m Completed: 350m Drain Length: Total: 8140 m Completed: 2100 m	Pipe Culvert: Total: 100 Nos Completed: 80 Nos Bridges: Total: 9 Nos Completed: 2 No	Utility shifting PDD : out of 504 poles 359 poles have been shifted and old one removed 2.Utility shifting PHE : 90% completed and 70% charged. work in progress 3. Structures to be acquired for construction of diversion to facilitate for const of 6 mtr span bridge at RD 1+630,and widening af bridge at RD 11+590.	Follow up action to be taken with line department to resolve the issues	
14	Kralgund - Ashpora - Qaziabad Road	Kupwara	13.53	31-Mar-08	9-Nov-09 30-Sep -10	133.37	198.93	244.08	100.00%	49.55%	0.00%	0.65%	100.00%	50.20%	96.37	0.00	96.37	M/s. Rash Builders Pvt. Ltd.PCSS No 0078	Pavement Completed 1. Widening: 13.33 Km 2. GSB: 10 Km 3. WMM: 7.50 Km 4. BM: 6 Km. 5. OGPC: 3 Km 6. Seal Coat: 1.0 Km	Retaining Wall Total: 2415 m Completed: 2415 m Breast Wall Total: 3185 m Completed: 2694 m Drain Length: Total: 5420 m Completed: 5400 m	Pipe Culvert: Total: 61 Nos Completed: 37 Nos Box Culvert: Total: 22 Nos Completed: 10 Nos Bridges: Total: 0 Nos Completed: 0 No			
15	Handwara - Zachaldara - Waddur Road	Kupwara	17.04	31-Mar-08	9-Nov-09 30-Sep -10	199.86	267.33	329.31	100.00%	57.63%	0.00%	0.95%	100.00%	58.58%	164.18	0.00	164.18	M/s. Rash Builders Pvt. Ltd.PCSS No 0080	Pavement Completed 1. Widening: 15 Km 2. GSB: 15 Km 3. WMM: 10 Km 4. DBM: 7 Km 5.SDBC: 3.50Km	Retaining Wall Total: 2135 m Completed: 2016 m Breast Wall Total: 1480 m Completed: 1129 m Drain Length: Total: 9715 m Completed: 7200 m	Pipe Culvert: Total: 46 Nos Completed: 24 Nos Box Culvert: Total: 15 Nos Completed: 8 Nos Bridges: Total: 5 Nos Completed: 3 No			
16	Town Roads Kargil - Lot1 (Circular road,Goma Kargil)	Kargil	4.88	2-May-08	28-Feb-09 15-Sep-09 31-May-10	30.99	40.25	68.30	100.00%	89.83%	0.00%	0.00%	100.00%	89.83%	22.36	0.00	22.36	M/s Haji Ahmed Hussain (JV) PCSS NO 0084.	Pavement Completed 1. Widening: 1.70 Km 2.WBM : 1.2 Km	Retaining Wall Total: 858 m Completed: 858 m Breast Wall Total: 625 m Completed: 600 m Drain Length: Total: 2130 m Completed: 1200 m	Pipe Culvert: Total: 7 Nos Completed: 2 Nos Box Culvert: Total: 4 Nos Completed: 3 Nos Bridges: Total: 0 Nos Completed: 0 No	Land to be Acquired 3968 Sq. m Structures to be removed Residential/Commercial 18 nos, 03 hand pumps and 01 submersible pump Non Fruit Bearing Trees 456 Nos Utilities to be Shifted: Elec. Poles 26 nos Length affected 52 m	Follow up action to be taken with line department to resolve the issues	Information about Leh and Kargil not received so far
17	Town Roads Kargil - Lot2 (G.M Pora,Trespone link roads)	Kargil	6.50	24-Apr-08	21-Feb-09 15-June-09 30-June-10	14.39	41.38	46.98	100.00%	96.18%	0.00%	0.00%	100.00%	96.18%	22.79	0.00	22.79	M/s Mohammad Ali PCSS NO 0083.	Pavement Completed 1. Widening: 5.42Km 2. WBM :5.42 Km	Retaining Wall Total: 2100 m Completed: 1300 m Breast Wall Total: 75 m Completed: 75 m	Pipe Culvert: Total: 17 Nos Completed: 5 Nos Box Culvert: Total: 3 Nos Completed: 1 Nos Bridges: Total: 0 Nos Completed: 0 No			Information about Leh and Kargil not received so far

Physical & Financial Progress of Works - August 2010																								
COMPONENT B TRANSPORT																			(IN Million Rs.)					
S.No	Contract Package Description	District	Length (Km)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Awarded Cost / Engineers Estimate/ Indicative Cost (In Million Rs)	Contract Value(Awarded + Approved variation) / Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (In Million Rs)			Contractor / PCSS No	Status	Critical Issues Reasons for Slow Progress	Suggestions / Step Taken	Remarks		
									Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			21	22	23	
KASHMIR ROADS																								
18	Natipora - Chadoora Charie - Sharief Road	Srinagar /Budgam	24.00	23-Jun-08	8-Aug-10	217.20	217.20	395.20	100.00%	69.86%	0.00%	3.95%	100.00%	73.81%	111.91	0.00	111.91	M/s Bola Singh Jai Pralash const. PCSS NO 0087.	Pavement Completed 1. Widening: 19 Km 2. GSB: 19 Km 3. WMM: 3 Km 4. DBM : 3 Km	Retaining Wall Total: 4500 m Completed: 3930 m Breast Wall Total: 1400m Completed: 1340 m Drain Length: Total: 9000 m Completed: 7160 m	Pipe Culvert: Total: 48 Nos Completed: 24 Nos Box Culvert: Total: 12 Nos Completed: 10 Nos Bridges: Total: 2 Nos Completed: 0 No	land to be acquired = 5196.5 Sq.m. Utilities to be shifted: PDD Poles 76Nos Transformers 3 Nos Length Affected 950 Meter PHE :- Water mains to be shifted length affected (5100m) 14 No. Commercial Residential Structures (Wathora=09 structures. Chadoora= 4 structures. Nagam= 1 structure)	PNC not conducted as yet Follow up action with Line department	
19	Sopore- Bandipora Road	Baramula / Bandipura	30.57	22-Nov-08	19-Dec-10	347.31	361.73	493.18	100.00%	30.25%	0.00%	0.96%	100.00%	31.21%	131.82	2.84	134.65	M/s Shri Avantika Contractors (JV) PCSS NO 0093.	Pavement Completed 1. Widening: 25 Km 2. GSB: 24 Km 3. WMM/WBM: 4 Km 4. DBM:3.50 Km	Retaining Wall Total: 1109 m Completed: 750 m Breast Wall Total: 972 m Completed: 837 m Drain Length: Total: 9500 m Completed: 2300 m	Pipe Culvert: Total: 60 Nos Completed: 58 Nos Box Culvert: Total: 34 Nos Completed: 9 Nos Bridges: Total: 7 Nos Completed: 0 No	Structures to be removed Residential/Commercial 13 nos, Cowshed 1 Nos, Shops 26 nos Fencing of Forest Deptt. Utilities to be Shifted: PHE line to be shifted net length affected 2200 m PDD Transformer 2 nos, Length affected 100 m Mulbery Trees 10 nos	Follow up action with Line department	
20	Town Roads Leh G1-Lot-01 (Leh Main, Shenam-Sheldon, Upper Tukcha-Changespa)	Leh	4.28	10-Oct-08	7-Nov-09 30-Sep-10	27.10	27.10	51.33	100.00%	98.09%	0.00%	0.00%	100.00%	98.09%	18.21	0.00	18.21	M/s Dorjey Tonyot PCSS NO 0088.	Pavement Completed 1. WBM : 4.28 Km	Retaining Wall Total: 2300 m Completed: 2200 m Drain Length: Total: 3200 m Completed: 1950 m	Pipe Culvert: Total: 5 Nos Completed: 5 Nos Box Culvert: Total: 11 Nos Completed: 0 Nos Bridges: Total: 2 Nos Completed: 0 No	Utilities to be shifted: Land to be Acquired 4060 Sq m..	Information about Leh and Kargil not received so far	
21	Town Roads Leh G1-Lot-2 (Tukcha, Skampari Colony)	Leh	4.93	3-Nov-08	30-Nov-09 30-Sep-10	29.20	29.20	53.85	100.00%	98.22%	0.00%	0.00%	100.00%	98.22%	20.85	0.00	20.85	Thupstan Rinchen PCSS NO 0090.	Pavement Completed 1. WBM : 4.93 Km	Retaining Wall Total: 1000 m Completed: 1000 m Drain Length: Total: 3240 m Completed: 1200 m	Pipe Culvert: Total: 10 Nos Completed: 1 Nos		Information about Leh and Kargil not received so far	
22	Town Roads Leh G2-Lot-1 (Tyari Rong- Jiva Tsal Road-RD0Km-RD3.6K)	Leh	3.60	3-Nov-08	30-Nov-09 30-Sep-10	21.50	21.50	29.04	100.00%	82.99%	0.00%	0.37%	100.00%	83.36%	9.99	0.00	9.99	Thupstan Rinchen PCSS NO 0089.	Pavement Completed 1. Widening: 3.0Km 2. WBM : 2.0 Km	Retaining Wall Total: 210m Completed: 130 m Drain Length: Total: 800 m Completed: 0 m	Pipe Culvert: Total: 2 Nos Completed: 1 Nos Box Culvert: Total: 3 Nos Completed: 2 Nos		Information about Leh and Kargil not received so far	
23	Town Roads Leh G2-Lot-2 (Tyari Rong- Jiva Tsal Road RD3.60Km-RD7.20Km)	Leh	3.60	20-Apr-09	17-May-10	23.55	23.55	24.24	100.00%	55.38%	0.00%	1.30%	100.00%	56.68%	3.84	0.00	3.84	Mohd. Sultan and Brothers PCSS NO 0102	Pavement Completed 1. Widening: 0.5Km 2 GSB: 1KM	Retaining Wall Total: 530m Completed: 0 m Drain Length: Total: 600 m Completed: 0 m	Pipe Culvert: Total: 3 Nos Completed:3 Nos Box Culvert: Total: 11 Nos Completed: 6 Nos		Information about Leh and Kargil not received so far	

Note : Progress held up during Aug 2010 due to Curfew and kashmir Bandh

Physical & Financial Progress of Works - August 2010																							
																			(IN Million Rs.)				
S.No	Contract Package Description	District	Length (Km)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Awarded Cost / Engineers Estimate/ Indicative Cost (In Million Rs)	Contract Value(Awarded + Approved variation) / Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (In Million Rs)			Contractor / PCSS No	Status	Critical Issues Reasons for Slow Progress	Suggestions / Step Taken	Remarks	
									Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			21	22	23
KASHMIR ROADS																							
24	Town Roads Leh G4-Lot-01 B.M (Leh Main, Shenam-Sheldon, Upper Tuckcha-Changespa)	Leh	9.20	23-Jan-10	23-Feb-11	24.29	24.29	35.50	100.0%	0.0%	0.00%	0.00%	100.0%	0.0%	4.80	0.00	4.80	M/s Dorjey Tonyot PCSS NO 109	Contract Awarded. Work not started yet			Information about Leh and Kargil not received so far	
25	Town Roads Leh G4-Lot-02 B.M (Tyari Rong-Jiva Tsal Road)	Leh	7.20	13-Aug-09	21-Dec-09 28-Sep-10	27.66	27.66	27.65	100.0%	0.0%	0.00%	0.00%	100.0%	0.0%	5.53	0.00	5.53	Tsering Augchuk PCSS NO 0103	Contract Awarded. Work not started yet			Information about Leh and Kargil not received so far	
26	Habdipora-Qadar- Qaimoh Road	Kulgam / Shopian	23.51	8-Nov-08	5-Sep-10	299.74	299.74	492.80	90.00%	54.74%	0.00%	1.82%	90.00%	56.56%	125.73	0.00	125.73	Rash Builders PCSS NO 0091.	Pavement Completed 1. Widening: 14.5 Km 2. GSB: 12.50 Km 3. WMM/WBM: 4.5 Km 4. DBM: 3.5 Km Retaining Wall Total: 3840 m Completed: 2600 m Breast Wall Total: 1103 m Completed: 933 m Drain Length: Total: 19763 m Completed: 1050 m Pipe Culvert: Total: 87 Nos Completed: 84 Nos Box Culvert: Total: 17 Nos Completed: 12 Nos Bridges: Total: 4 Nos Completed: 0 No	land to be acquired = 14180 Sq.m. Structures to be removed Residential/Commercial 12 nos, Utilities to be Shifted: PHE line to be shifted Length affected (2160 m), PDD Elec. Poles 39 nos Walnut Trees 38 nos Apple Trees 50 nos BSNL - 22 Nos Telephone poles	shifting of PHE line in progress Follow up action to be taken with line department to resolve the issues		
27	Sharda- Kamal Kote Road	Baramula	12.33	8-Apr-09	4-May-11	190.68	190.68	238.10	95.00%	6.15%	0.00%	3.05%	95.00%	9.20%	49.72	0.00	49.72	Rash Builders PCSS NO 0101	Pavement Completed 1. Widening: 5 Km 2. GSB: 3 Km Retaining Wall Total: 6060 m Completed: 565 m Breast Wall Total: 2350 m Completed: 350 m Drain Length: Total: 895 m Completed: 0 m Pipe Culvert: Total: 4 Nos Completed: 0 Nos Box Culvert: Total: 29 Nos Completed: 0 Nos Bridges: Total: 0 Nos Completed: 0 No	land to be acquired = 10000 Sq.m. Utilities to be Shifted: PHE Line 900 Meter Elec. Poles 10 nos Transformer 1 nos 8 Nos Shops 1 Army Check post 1 Double Storey house Walnut Trees 71 nos Mulberry Trees 27 nos Fruit Bearing Trees 39 nos Non Fruit Bearing 398 nos	PNC not conducted as yet Follow up action with Line department		
Total Contracts Awarded Transport Kashmir Roads						3824.12	4574.21	6343.90							3407.04	32.57	3439.61						
Contracts Tendered																							
28	Town Roads Kargil - G4-Lot1 B.M (G.M Pora, Trespone link Roads)	Kargil	6.50			16.55	16.55	13.70	100.0%	0.0%	0.00%	0.00%	100.0%	0.0%	0.00	0.00	0.00	M/S Grnaco Industries	Tac has approved the Award of contract				
29	Town Roads Kargil - G4-Lot2 B.M(Circular road, Goma Kargil)	Kargil	4.88			20.39	20.39	18.04	100.0%	0.0%	0.00%	0.00%	100.0%	0.0%	0.00	0.00	0.00	M/S Grnaco Industries	Tac has approved the Award of contract				
Total Contracts To Be Tendered Transport Kashmir Roads						36.94	36.94	31.74							0.00	0.00	0.00						
Total Transport Kashmir -Roads						3861.06	4611.15	6375.64								3407.04	32.57	3439.61					

Note : Progress held up during Aug 2010 due to Curfew and kashmir Bandh

ANNEXURE - IID TRANSPORT KASHMIR BRIDGES

Physical & Financial Progress of Works - August 2010

COMPONENT B TRANSPORT																							
S.No	Contract Package Description	District	Span	Length (Mts)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Awarded Cost / Engineers Estimate/ Indicative Cost (In Million Rs)	Contract Value(Awarded + Approved variation) / Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress	Suggestions / Step Taken	Remarks
										Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
KASHMIR BRIDGES																							
Contracts Awarded																							
1	Bridge at Gundaldara	Srinagar	1 X 18m	18	2-Feb-06	01-Feb-08 / 30-June-09	7.70	7.70	11.60	100%	97.80%	0%	0.00%	100%	97.80%	4.83	0.00	4.83	JKPCC. PCSS NO 0004 Allotted Under Force Account	Bridge including approaches completed and opened to traffic.	No issue at present		
2	Bridge at Laktipora	Anantnag	1 X 18m	18	17-Feb-06	16-Feb-08 / 31-Dec-08	12.00	12.00	12.80	100%	99.97%	0%	0.00%	100%	99.97%	12.74	0.00	12.74	JKPCC. PCSS NO 0018. Force Account	Bridge including approaches completed and opened to traffic.	No issue at present		
3	Bridge at Kani Kadal	Srinagar	1 X 32m	32	2-Feb-06	01-Feb-08 / 31-Dec-08	15.40	15.40	15.40	100%	100.00%	0%	0.00%	100%	100.00%	12.74	0.00	12.74	JKPCC. PCSS NO 0007. Force Account	Bridge completed & opened to traffic.	No issue at present		
4	Bridge near Town Hall Budgam	Budgam	1 X 26m	26	17-Feb-06	16-Feb-08 / 31-Mar-09	15.20	15.20	29.70	100%	95.50%	0%	0.00%	100%	95.50%	15.74	0.00	15.74	JKPCC. PCSS NO 0016. Force Account	Bridge completed with approaches, inaugurated & opened to traffic.	No issue at present		
5	Dachinpora Bridge	Baramula	2 x 25 m	50	21-Nov-07	17-Mar-09 31-Jul-09	19.57	22.42	24.67	100%	98.58%	0%	0.00%	100%	98.58%	24.22	0.00	24.22	M/S Mohammad Shahnawaz Beigh / PCSS No 0058	Bridge completed & opened to traffic.	No issue at present		
6	Popchan Bridge	Bandipora	2 x 26.285 m	52.6	4-Dec-07	7-Mar-09 31-May-09	28.39	41.33	46.50	100%	95.35%	0%	0.00%	100%	95.35%	44.03	0.00	44.03	M/S Sofi & Company, Beeha ma-Ganderbal / PCSS No 0062	Bridge completed & opened to traffic.	No issue at present		
7	Bridge at Naraspora Budgam	Budgam	1 X 22m	22	17-Feb-06	16-Feb-08 / 30-June-09	13.00	13.00	18.40	100%	74.64%	0%	0.00%	100%	74.64%	13.27	0.00	13.27	JKPCC. PCSS NO 0017. Force Account	Bridge completed , Approaches completed except B.T	No issue at present		
8	Bridge at Teilbal	Srinagar	1 X 26m	26	2-Feb-06	01-Feb-08 / 30-June-09	10.70	10.70	17.30	100%	93.10%	0%	0.00%	100%	93.10%	11.85	0.00	11.85	JKPCC. PCSS NO 0008. Force Account	Main Bridge & Approaches completed excluding B.T of approaches.			
9	Soaf Shali Bridge	Anantnag	4 x 30 m	120	31-Jul-07	13-Sep-08 / 30-June-09 30-Nov-09	42.10	42.10	55.90	100%	97.73%	0%	0.00%	100%	97.73%	45.49	0.00	45.49	M/S Tarmac Road and Roof Builders/ PCSS No 0047	Bridge completed, inaugurated & opened to traffic.			
10	Bridge at Sail Pulwama	Pulwama	1 X 22m	22	14-Jun-07	13-June-09 09-Jan-10	10.80	10.80	22.30	95%	89.93%	0%	0.00%	95%	89.93%	8.11	0.00	8.11	JKPCC. PCSS NO 0041. Force Account	Foot Bridge completed. Bridge completed & Slab laid including dirt walls & railing. Construction of Approaches in progress by JKPCC.			

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Physical & Financial Progress of Works - August 2010

COMPONENT B TRANSPORT																							
S.No	Contract Package Description	District	Span	Length (Mts)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Awarded Cost / Engineers Estimate/ Indicative Cost (In Million Rs)	Contract Value(Awarded + Approved variation) / Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress	Suggestions / Step Taken	Remarks
										Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
KASHMIR BRIDGES																							
11	Bridge at Yarbugh village	Baramula	1 X 32m	32	14-Jun-07	13-June-09 27-Oct-09 30-April-10	20.30	20.30	36.60	100%	57.22%	0%	0.00%	100%	57.22%	12.86	0.00	12.86	JKPCC. PCSS NO 0044. Force Account	Main Bridge completed except approach slab.	Inadequate man and machinery deployed by contractor.	Agency to arrange men & machinery	
12	Sonwani Bridge	Baramula	3 x 30 m	90	18-Dec-07	22-April-09 31-Dec-09 31-July-10	49.80	54.74	64.76	100%	82.93%	0%	0.00%	100%	82.93%	39.14	0.00	39.14	M/S New Asian Construction ,Mumbai/PCSS No 0065	Substructure comprising of two abuts & Two Piers completed. Concreting of central span completed including prestressing. Reinforcement & shuttering of end span completed.	Land acquisition 740 sqm Structures to be removed: Forest Check Post 1 Nos Utilities to be shifted: Electric poles 5 nos Fruit bearing Trees 5 nos, Non Fruit Bearing Trees 84 nos	PNC not conducted Follow up action to be taken with line department to resolve the issues	
13	Wahibugh Bridge	Pulwama	2 x 30 + 1 x 35	95	15-Mar-08	9-Aug-09 03-Jul-10	26.53	26.53	38.50	100%	69.23%	0%	0.00%	100%	69.23%	20.20	0.98	21.17	M/s Sohrab Iqbal Goni (JV) PCSS NO 0077.	Foundation of both abuts & Piers laid. Substructure of both abuts & Piers completed upto cap level. Protection work of span A2 / P2 and Span P2 / P1 completed. Superstructure of span A2 / P2 in progress. Protection work of Span A1-P1 in progress. Bearings for span A2-P2 embedded / fixed in pedestals. Construction of approach in progress.	wall Nut Trees - 5 Nos Mulberry Trees - 2 nos	Follow up action to be taken with line department to resolve the issues	
14	Chanpora-Kunzer Bridge	Baramula	1 x 40 m 1 x 14 m	54	9-Apr-08	23-Aug-09 16-July-10	20.10	20.10	27.02	100%	23.55%	0%	0.00%	100%	23.55%	13.70	0.74	14.44	M/s Sohrab Iqbal Goni, Srinagar PCSS NO 0081.	Substructure of both the spans completed. Staging of 40mt span completed & concreting of 2 No Girders completed. Reinforcement of 1 No Girder in progress. Beings (6 Nos) fixed. Earth filling of approach on Chanapora side in progress. Damaged Girders of 40mt Span removed and lying on river bed. Dismantling of removed Girders in progress.	Land acquisition 1300 sqm Structures to be removed: Shifting of Pipe line net length affected 10m Commercial Buildings 4 Nos. Utilities to be shifted: Electric poles 3 nos Walnut trees- 8 Nos	Follow up action to be taken with line department to resolve the issues	
15	Bonchak Bridge	Pulwama	2 X 30 m	60	9-Apr-08	23-Aug-09 30-Sep-10	21.10	21.10	32.80	100%	13.96%	0%	0.00%	100%	13.96%	8.65	0.37	9.02	M/s Sohrab Iqbal Goni, Srinagar PCSS NO 0082.	Substructure of pier & abut A2 in progress, pier cap laid.. Protection work of Span A2-P2 in progress.	Land acquisition for approaches - 1037 sqm Apple Trees 143 nos	Follow up action to be taken with line department to resolve the issues	
16	Tokina bridge	Pulwama	3 x 30 m 1x35 m	125	29-May-08	8-Feb-10 31-Dec-10	90.60	90.60	99.84	100%	45.32%	0%	0.00%	100%	45.32%	50.18	4.03	54.21	Tarmac Builders PCSS NO 0086.	Concreting A2 full 31.5 mtrs of well steining completed. P3 full 28.5 mtr of well steining completed. P1 28.5 mtrs of well steining completed. P2 - 28.5 mtrs of well steining completed. Concreting R/wall behind abut A2 in progress.	Land acquisition for approaches - 840 sqm Residential / Commercial - 10 Nos. Utilities to be shifted: PDD Electric Poles 2 nos Length affected 20 m	Follow up action to be taken with line department to resolve the issues	

Note : Progress held up during Aug 2010 due to Curfew and kashmir Bandh

Physical & Financial Progress of Works - August 2010																								
COMPONENT B TRANSPORT																								
S.No	Contract Package Description	District	Span	Length (Mts)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Awarded Cost / Engineers Estimate/ Indicative Cost (In Million Rs)	Contract Value(Awarded + Approved variation) / Engineers Estimate/ Indicative Cost (In Million Rs)	Likely Cost at Completion (In Million Rs)	Cumulative Progress upto July 10		Progress During Aug 10		Cumulative Progress upto Aug 10		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress	Suggestions / Step Taken	Remarks	
										Design	Construction	Design	Construction	Design	Construction	Upto Ending July 10	During Aug 10	Upto Ending Aug 10						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
KASHMIR BRIDGES																								
17	Urbis Bridge at Leh	Leh	1 x 71.45	71.45	4-Dec-08	1-Jan-10 30-May-11	30.33	30.33	41.02	100.0%	0.34%	0%	0.00%	100.0%	0.34%	5.80	0.00	5.80	M/s Granco Industries PCSS NO 0095.	E/w in progress after fresh investigations.				
18	Tharmusa Pushkum Bridge at Kargil	Kargil	1x25	25	14-Oct-08	11-Nov-09 30-Sep-10	17.15	17.15	29.42	100%	43.48%	0%	0.00%	100%	43.48%	5.28	0.00	5.28	M/s Granco Industries PCSS NO 0094.	Concreting of Foundation of RHS abut. Laid. LHS abutment completed. Shuttering for RHS abut for 2nd lift in progress. left side approach wall in progress.	Land acquisition for approaches - 2793 sqm Non Fruit Bearing Trees 82 nos	Follow up action to be taken with revenue department to resolve the issues		
19	Saidpura Bridge	Srinagar	1 x 40m	40	6-Dec-08	2-Jan-10 15-Dec-10	52.22	52.22	62.86	90%	21.25%	0%	0.00%	90%	21.25%	18.53	0.00	18.53	Tarmac Builders PCSS NO 0092.	On Harwan side well Kerb along with 3 steining completed and on Ganderbal side 6 lifts with Kerb completed.	Land acquisition for Right side Abutment approaches - 150 sqm PHE Line -length affected 70 m 1 No boundary wall	PNC conducted to resolve the land cases Follow up action to be taken with revenue department to resolve the issues		
20	Bridge at Padshahi Bagh	Srinagar	1 X 26m	26	24-Aug-09	20-Sep-10	21.88	21.88	27.43	100%	32.77%	0%	0.00%	100%	32.77%	10.35	0.00	10.35	Riyaz Construction Co. PCSS NO 104	Role of JKPCCC closed. 16 piles cast. Left side pile cap cast. Right side pile cap in progress.	Land acquisition for approaches - 315 sqm Structures to be removed: 1 no. irrigation & Flood Control Hut	Follow up action to be taken with revenue department to resolve the issues		
21	Bridge in Km 4th of Singhpora Kanihama Road via Gund Khwaja Qasim "	Baramulla	1 X 24m	24	26-Feb-10	24-Mar-11	18.67	18.67	19.64	100%	1.14%	0%	0.00%	100%	1.14%	3.69	0.00	3.69	Gousia Road Construction Co. PCSS NO 110	Letter of commencement of work issued on 04-03-2010. Placement of cutting edge completed RHS. Fabrication work of cutting edge in progress. Concrete work in progress. Placement of cutting edge LHS in progress.				
22	Construction of 1*21 Mtr Span Bridge (Kirkadal) in Km 2nd Bijbehara Langanbal Road	Anantnag	1X21	21	3-Apr-10	30-Apr-11	28.89	28.89	31.00	100%	7.01%	0%	0.00%	100%	7.01%	0.00	0.00	0.00	Shawal Engineers PCSS NO -112	Agreement drawn on 03-04-2010 & letter of commencement issued. Construction of Diversion completed. Superstructure of old bridge dismantled and launched on diversion bridge. Diversion bridge opened to traffic after B.T.				
Total Contracts Awarded Transport Kashmir Bridges							572.43	593.16	765.46							381.39	6.11	387.50						
Total Transport Kashmir -Bridges							572.43	593.16	765.46							381.39	6.11	387.50						

Note : Progress held up during Aug 2010 due to Curfew and kashmir Bandh

ANNEXURE - II E CONSULTANCY

Financial Status of Consltancy & Incremental Cost - August 2010								
COMPONENT CONSULTANCY & INCREMENTAL COST								
S.No	Contract Package Description	Contractors Name	PCSS NO	Date of Signing of Contract	Contract Package Cost	Expenditure (In Million Rs)		
						Upto Ending August 10	During August 10	Upto Ending August 10
1	2	3	4	5	6	7	8	9
CONSULTANCY								
1	Project Management Consultancy Services	Scott Wilson India Pvt. Ltd with LBI	0001	27/Oct/05	221.35	156.64	0.00	156.64
2	Contract for Design and Supervision Consultancy -Jammu Urban (DSCI)	Stup Consultants Pvt. Ltd. Kolkatta	0002	27/Dec/05	103.28	87.37	4.63	92.00
3	Contract for Design and Supervision Consultancy Services for Srinagar Urban Package (DSC II)	Intercontinental Consultants & Technocrats Pvt Ltd. with Shah and Infra Pvt Ltd.	0003	26/Dec/05	84.90	70.09	1.33	71.42
4	Design and Supervision Consultancy for Jammu Transport DSC III	Intercontinental Consultants & Technocrats Pvt Ltd.	0006	20/Jan/06	76.80	68.26	4.19	72.46
5	Design and Supervision Consultancy (transport sector Component - Kashmir DSC IV)	Span Consultants Pvt. Ltd.	0005	20/Jan/06	130.16	125.13	0.00	125.13
	Total Disbursement- Consultancy					507.49	10.16	517.65
INCREMENTAL & ADMINISTRATIVE EXPENDITURE								
1	Incremental and administrative expenditure	J&K ERA	0009	Mar-06	163.00	365.72	6.48	372.20
	Total Disbursement- Incremental Cost & Administrative Expenditure					365.72	6.48	372.20
	Total Disbursement -Consultancy & Incremental & Administrative Cost					873.21	16.64	889.85

ADDITIONAL INFORMATION

Point No.	Jammu Urban
(i)	List of contracts having major site clearance problems such as land acquisition, handing over of sites, shifting of utilities, environmental/forest clearance, cutting of trees etc. (which are affecting the progress and are not expected to be completed within 3 months)
	Nil
(ii)	List of contracts having minor site clearance problems such as land acquisition, handing over of sites, shifting of utilities, environmental/forest clearance, cutting of trees etc. (will be completed within 3 months or will take more than 3 months but will not affect the progress of work)
	Nil
(iii)	List of contracts having specific design problems or generic design problems across the contracts, which is affecting implementation.
	Nil
(iv)	List of contracts affected by poor performance of contractors that require particular attention or action such as mobilization of additional resources
	Nil
(v)	Chronic poor performance of contractors on multiple contracts
	Nil
(vi)	List of contracts for which contract variations are pending
	Nil
(vii)	List of contracts for which extension of time is pending.
	Nil
(viii)	List of contracts for which contract variation is to be provided to ADB (variations less than 15%)
	Nil
(ix)	List of contracts for which contract variation is to be submitted for ADB approval (variations more than 15%)
	Nil
(xi)	List of contracts for which payment to the contractor has not been made for more than 2 months
	Nil

List of completed contracts

Package No	Package Name	PCSS No.	Original Contract Value	Completion cost for the contract	Cost of price adjustment paid or to be paid	Date of physical completion	Date of taking over date of handing over to line department	Reasons if not handed over	Status of final bill prepared or not, if pending with whom	Status of time extensions approved or not
UJ/WS/02 and part of 1/03/LCB/06	Replacement of Rising mains, laying new rising mains & gravity mains in various parts of Jammu city [Strengthening of existing system. (Phase-I)]	0019	218.50	209.20	10.23	31.12.2008	-	-	Submitted to PIU, Jammu	Approved
UJ/WS/02 and part of 1/03/Ph-II /LCB/06	Replacement of Rising mains, laying new rising mains & gravity mains in various parts of Jammu city [Strengthening of existing system. (Phase-II)]	0032	76.50	38.50	1.73	31.12.2008	-	-	Submitted to PIU, Jammu	Approved
UJ/WS/03/01/LCB/06	Construction of 22 Tube Wells under Jammu (East) Water Supply Rehabilitation	0014	109.80						Under preparation	
UJ/WS/2/01/NCB/06	Construction of 30 nos. tube wells in west of Jammu city and associated works in west of Jammu city.									
	Lot-1	0069	45.55						Submitted to PIU, Jammu	
	Lot-2	0070	44.14						Submitted to PIU, Jammu	
	Lot-3	0071	43.51						Submitted to PIU, Jammu	
	Lot-4	0072	21.78						Under preparation	
UJ/WS/2/02/NCB/07	Design and Construction of Over Head Tanks (OHT'S) & Ground Level Service Reservoirs (GLSR'S) and other allied works at Jammu City West. Lot-2 (6 nos. OHTs, 3 GLSRS)	0067	76.80						Under preparation	

List of completed contracts

Package No	Package Name	PCSS No.	Original Contract Value	Completion cost for the contract	Cost of price adjustment paid or to be paid	Date of physical completion	Date of taking over date of handing over to line department	Reasons if not handed over	Status of final bill prepared or not, if pending with whom	Status of time extensions approved or not
UJ&S/S WD/9/01 /IS/06	Procurement of Equipment and Vehicle for Garbage and Drain cleaning in Jammu & Srinagar									
	Group 1 : Front End Loader	0060	7.50	7.30		22 / 30.12.2007	-	-	Submitted to PIU, Jammu	
	Group 3 : Suction cum Jetting Machine 4KL & 7.5KL	0055	13.27	13.10		17.05.2008	-	-	Submitted to PIU, Jammu	
	Group 3 : Suction Machine 4KL & 7.5KL					17.05.2008	-	-	Submitted to PIU, Jammu	
	Supply & Delivery of Water Tanker 4KL & 9KL	0055	19.98	17.30		14.11.2006	-	-	Submitted to PIU, Jammu	
Lot-2- 2A-(Backhoe Loader cum Excavator-4nos)	0099	8.23	8.33			31.01.2010			Submitted to PIU, Jammu	
Lot-2- 2B- (Skid Loader with attachments-4nos).	0100	8.49	8.04			31.01.2010			Submitted to PIU, Jammu	

S.No.	Contract completion schedule	Contracts brief title	PCSS No.	Likely completion cost	Revised completion schedule if any Revised completion costs if any	Reason for revision
1	Upto October 09	Construction of 19 tube wells	0014	140.71	Mar-10	
2	October 2009 to December 2009	Construction of 30 tube wells	0069	176.79	Nov-09	
		Redevelopment of 38 tube wells	0096	8.37	Jun-10	
		Construction of 30 pump houses	0072	26.28	Dec-09	
		Pocurement of Water Tanker 4KL & 9KL		12.70	Jan-10	
3	January 2010 to March 2010	Intake pump near Boria	0066	77.60	Jul-10	
		Construction of 9 OHT's and 4 GLSR's of Jammu (East) lot 2	0061	130.48	Aug-10	
		Construction of 6 OHT's and 3 GLSR's of Jammu (West) lot 2	0067	82.25	Mar-10	
		Construction of 8 OHT's and 2 GLSR's of Jammu (West) lot 3	0053	89.00	Jun-10	
		Pay and Use Toilets	0038	24.56	Mar-10	
		Landoichoi Primary Drain	0033	206.73	Jun-10	
		Primary drain in Talab Tillo Area	0021	238.62	Dec-10	
4	April 2010 to June 2010	Construction of 12 OHT's and 5 GLSR's of Jammu (East) lot 3	0074	99.88	Dec-10	
		Construction of 6 OHT's and 3 GLSR's of Jammu (West) lot 1	0063	96.79	Aug-10	
		Replacement of rising mains, laying new rising mains (Phase-III)	0054	541.52	Jun-10	
		(Garbage Carrier Container (Tipper) 3.5 cum		5.13	May-10	
		(Garbage Carrier Container (Tipper) 8.0 cum		13.75	May-10	
		Dumper placer suitable for Garbage container 4.5 cum 10 nos & Garbage container 4.5 cum 175 nos(100 for Jammu & 75 for Srinagar)		14.60	Jul-10	
5	July 2010 to September 2010	Replacment of worn out pipes in Jammu City, Package 1	0075	349.54	Aug-10	
		Replacement of worn out pipes in Jammu City, Package II	0079	374.66	Aug-10	
		Rehabilitation and Channelization of existing primary drain and construction of new drains u/s of Akhnoor road	0034	314.33	Jul-10	
Sub Total				3024.29		

1 List of contracts having major site clearance problems such as land acquisition, handing over of sites, shifting of utilities, environmental / forest clearance, cutting of trees etc. **(which are affecting the progress and impediments are not expected to be removed within 3 months from now)**

S. No.	Name of the package	Nature of impediment	Expected date of impediment clearance
1	Rawalpora - Tengpora Drainage Scheme	Shifting of Utilities	August, 2010

2 List of contracts having minor site clearance problems such as land acquisition, handing over of sites, shifting of utilities, environmental / forest clearance, cutting of trees etc. **(impediments will be completely within 3 months or will take more than 3 months but will not affect the progress of work)**

Nil

3 Listing of contracts having specific design problems or generic design problems across the contracts - which is affecting the implementation of contracts

S. No.	Name of the package	Design / Generic design problems
Nil		

4 Listing of contracts having poor performance of contracts that require particular attention or action such as mobilization of additional resources.

S. No.	Name of the package	Name of Contractor
1	Bemina - Fruit Mandi Drainage Scheme	M/s: Construction Engineers.
2	Pohru - Chanapora	M/s: M & Co. Engineers
3	Rawalpora - Tengpora Drainage Scheme	M/s: HRCC Pvt. Ltd.
4	Public Toilet Blocks	M/s: Sulabh International
5	Revamping of Existing WTP's	M/s: Technofab Pvt. Ltd.

5 Listing of chronic poor contractors which have been performing poorly on multiple contracts

S. No.	Name of the package	Nature of Contractor	Remarks
1	Bemina Chowk - Parimpora Fruit Mandi Drainage Scheme	M/s: Construction Engineers.	
2	Rawalpora - Tengpora Drainage Scheme	M/s: HRCC Pvt. Ltd.	
3	Pohru Chowk - Chanapora Drainage Scheme	M/s: M&Co. Ltd.	
4	Construction of Public Toilet Blocks	M/s: Slubh International	
5	Revamping of exiting Water Treatment Plants	M/s: Technofab Industries Ltd.	
6	Nishat - Doodhganga Water Supply Scheme	M/s: Pratibha Industries Ltd.	

6 List of contract for which contract variations are pending

S. No.	Name of the package	Contract amount in INR Million	Variation amount in INR Million	%age variation from	Date of variation submitted	Remarks
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1	Rangil Water Supply Scheme	27.151 Cr.	0.611 Cr.	2.27%	26-11-2009	Approved
2	Nishat - Doodhganga Water Supply Scheme	19.692 Cr.	1.154 Cr.	5.86%	26-11-2009	Approved
3	Revamping of exiting Water Treatment Plants	17.462 Cr.	0.985 Cr.	5.64%	26-11-2009	Approved
4	Bemina Chowk - Parimpora Fruit Mandi Drainage Scheme	25.380 Cr.	1.62 Cr.	6.37%	March, 2010	Pending for certain observations
5	Pohru Chowk - Chanapora Drainage Scheme	41.70 Cr.	0.21 Cr.	0.50%	March, 2010	Pending for certain observations
6	Rawalpora - Tengpora Drainage Scheme	32.940 Cr.	7.288 Cr.	22.13%	26-11-2009	Approved

7 List of contracts for which extension of time is pending

S. No.	Name of the package	Date of extension case submitted	Remarks
	Nil		

URBAN KASHMIR

LIST OF CONTRACTS COMPLETED

- 1. RANGIL WATER SUPPLY SCHEME.**
- 2. NISHAT – DOODHGANGA WATER SUPPLY SCHEME (DOODHGANGA PART ONLY).**
- 3. NISHAT – DALBUND WATER SUPPLY SCHEME.**

CONTRACT COMPLETION SCHEDULE

<u>S.No.</u>	<u>Contracts Package</u>	<u>Revised completion schedule</u>	<u>Remarks</u>
1	Porviding, Laying, Jointing , Testing, and Comissioning of Water Supply Pipe line under Rangil Water Supply Scheme, Srinagar. Contractor: M/S Pratibha Industries Limited (Urban-Srinagar/WS/01)	30-11-2009	The scheme stands commissioned.
2	Replacement of Nishat-Dal Bund Water Supply Line - Providing, Laying, Jointing, testing and commissioning of ductile iron pipes for Nishat to Zindshah Masjid, Srinagar. Contractor: M/S SMS Paryavaran Limited (J&K/US/WS/08/05/NCB/06)	30-04-2010	The scheme stands completed.
3	Improvement of Nishat & Doodhganga Water Supply Schemes by providing and laying of D.I pipe lines including allied works at Srinagar. Contractor: M/S Pratibha Industries Ltd. (J&K /US/WS/08/04 & 06/NCB/06)	Doodhganga Part: 19-08-2009 Nishat Part : 31-12-2010	Doodhganga part of this scheme was commissioned on 19-08-2009. Nishat part of this scheme is expected to be completed by 31-12-2010.
4	Replacement of Worn out Pumping and Electric Equipments, Placement of DG sets and Construction of Clarifloculator. Revamping of Water Treatment Plants Srinagar Contractor: M/S Techno Fab Engineering Ltd. (J&K/US/WS/08/07/NCB/06)	15-07-2010	
5	Construction of trunk drain, main drain,sub drain,pipe jacking & drainage road crossing along NH Bypass srinagar including construction of pupm house with allied civil works, providing installation and commissioning of mechanical & electrical equipments complete job from Ralalpora chowk to Tengpora bridge. Contractor: M/S Hassan Road Construction Corp. (J&K/US/SWD/17/02/NCB/06)	31-12-2010	
6	Construction of trunk drain, main drain, sub-mains along N.H. Bypass road including construction of pump house and other allied civil works from Pohru Chowk to Chanapora Bridge Contractor: M/S: M&Co. Pvt. Ltd. (J&K/US/SWD/17/01/LCB/06)	31-12-2011	
7	Construction of trunk drain, main drain, sub-mains, laterals along N.H. Bypass road including construction of pump house and other allied civil works Bemina chowk to Parimpora Fruit Mandi Contractor: M/S: Construction Engineer Pvt. Ltd. (J&K/US/SWD/17/05/NCB/06)	31-12-2010	
8	Construction of 16 Public Toilets Contractor: M/s: Sulabh International Social Service Org. (J&K/ US/ PT/ 06/ 02/ NCB/ 06)	31-12-2010	

Point No.	Jammu Transport
(i)	Revised work plan from the contractors for remaining work
a)	Udhampur – Ramnagar and Chenani – Sudhmahadev – Mantalai road
b)	Doda – Bharth road
c)	Bani – Daggar road
d)	Kalibari – Kathua – Hatlimorh road
e)	Sidhra – Surinsar – Mansar road
(ii)	List of Contracts for which revised work plan has not been submitted :
a)	Darabshalla – Bimalnag road
b)	Kooh Nalah JKPCC
c)	Khaghote Nallah JKPCC
(iii)	List of contracts having major site clearance problems such as land acquisition, handing over of sites, shifting of utilities, environmental/forest clearance, cutting of trees etc. (which are affecting the progress and are not expected to be completed within 3 months)
a)	Kalibari – Kathua – Hatlimorh road (• BSNL Line Shifting • PDD Line • PHE Line)
b)	Sidhra – Surinsar – Mansar road (• Clearance from ADB for Wild Life Sanctuary KM 18.5 to KM 38.5.
(iv)	List of contracts having minor site clearance problems such as land acquisition, handing over of sites, shifting of utilities, environmental/forest clearance, cutting of trees etc. (will be completed within 3 months or will take more than 3 months but will not affect the progress of work)
a)	Doda – Bharth road (Land Acquisition)
b)	Bani Dhgger road (Structure too be removed)
(v)	List of contracts having specific design problems or generic design problems across the contracts, which is affecting implementation.
a)	Bani – Dhaggar road (In-correct survey and hence revision of complete design.)
b)	Doda – Bharth road (Land Acquisition)
(vi)	List of contracts affected by poor performance of contractors that require particular attention or action such as mobilization of additional resources
a)	Bani – Dhaggar road (M/s Harish Chandra (India) Ltd.)
b)	Doda Bharth road
(vii)	Chronic poor performance of contractors on multiple contracts
a)	Bani – Dhaggar road
b)	Kooh Nalah JKPCC
c)	Khaghote Nallah JKPCC
(viii)	List of contracts for which contract variations are pending
a)	Kalibari – Kathua – Hatlimorh road
b)	Doda Bharth road
c)	Darabshalla – Bimalnag road
(ix)	List of contracts for which extension of time is pending.
a)	Darabshalla – Bimalnag road
b)	Kooh Nalah JKPCC
c)	Khaghote Nallah JKPCC
(x)	List of contracts for which contract variation is to be provided to ADB (variations less than 15%)
a)	Doda – Bharth road
b)	Darabshalla – Bimalnag road
c)	Udhampur – Ramnagar & Chenani – Sudhmahadev road

Point No.	Jammu Transport
d)	Devak Nallah Bridge
(xi)	List of contracts for which contract variation is to be submitted for ADB approval (variations more than 15%)
a)	Sidhra -Surinsar - Mansar road
b)	Bari Brahmana – Bishnah road
c)	Kalibari – Kathua – Hatlimorh road
d)	Kooh Nalah JKPCC
e)	Khaghote Nallah JKPCC
(xii)	List of contracts for which payment to the contractor has not been made for more than 2 months
a)	Devak Nallah Bridge
b)	Kooh Nalah JKPCC
c)	Khaghote Nallah JKPCC
d)	Bani – Dhaggar road

List of Completed Contracts

Package No.	Package Name	PCSS No.	Original Contract Value	Completion cost for the Contract	Cost of Price adjustment paid or to be paid	Date of Physical Completion	Date of taking over	Date of Handing over to line department	Reasons if not handed over	Status of final prepared or not, if pending with whom	Status of time Extension approved or not
Transport/Jammu/Jammu/Road/03	Widening and Strengthening of Bari-Brahma Bishnah Road	0035	Rs. 6.33 Crores	Rs. 7,44,41,870.00	Rs. 4033610.00	30-Apr-09	1-May-09	ERA has been requested vide letter no. ICT/446/ERA/TL/3989 Dated 25-09-2009 to process the handing over.	In progress	Final bill yet to be submitted by the contractor	First EOT approved upto 31-12-2008. Second EOT under progress.
FAJ/03/Devak Nallah	Construction of multibarrel box culvert over Devak Nallah on Nagrota moutlian road. District: Jammu	0011	Rs. 1.99 crores	Rs. 36800000	Rs 50,00000	22.05.2010	28.05.2010	ERA has been requested vide letter no. ICT/446/ERA/TL/4788 Dated 29-05-2010 to process the handing over.	In progress	Final bill yet to be submitted by the contractor	EOT approved upto 31.05.2010

QUARTERLY COMPLETION SCHEDULE - DSC - III JAMMU (TRANSPORT)

S.No.	Contract completion schedule as per DSC-III	Contracts brief title	PCSS No.	As per DSCs Likely completion costs including variations, price adjustment, utility shifting etc. under the contract but excluding land cost (In million)	Revised Completion schedule if any	Revised Completion costs if any (in million)	Reason for revision	
							Schedule	Cost
JAMMU (TRANSPORT)								
1	Upto December June 2010	Bari Brahmana Road	0035	78.87	Completed			
		Devak Nallah Bridge	0011	36.88	Completed			
3	July 2010 to September 2010	Kooh Nallah Bridge	0023	40.094	31.08.2010		Because of slow proress	
		Kaghote Nallah Bridge	0022	36.313	31.09.2010		As per revised scope	
4	October 2010 to December 2010	Udhampur - Ramnagar road	0028-A	414.84	31.10.2010		Revised completion date approved by TAC on 26 Jan. 2010	
		Chenani - Sudmahadev - Mantalai road	0028-B	320.44	31.10.2010		As per approved EOT	
		Drabshalla - Bimalnag road	0076	145.30	31.12.2010			
		Doda - Bharth road	0057	336.10	31.12.2010			
5	January 2010 to March 2010							
6	April 2011 to June 2011	Saki - Maidan - Kalai road (Contract terminated - Case Sub-judice)	0037	SALE OF REVISED BID DOCUMENTS WITH REDUCED SCOPE IS IN PROCESS				<ul style="list-style-type: none"> ● Contract Terminated. ● Bid has been cancelled on 01.07.2010 & revised IFB got issued on 22.07.2010. ● Preparation of revised bid document with reduced scope (lot 1st) is completed & sale of Bid documents is under process.
		Bani - Daggar road	0036	119.85	30.06.2011			
		Kalibari - Kathua - Hatlimorh road	0085	389.87	30.06.2011			
		Sidhra - Surinsar - Mansar road	0027	589.22	30.06.2011			
Sub - Total				2507.78				

Point No.	Kashmir Transport
(i)	Revised work plan from the contractors for remaining work: Under Preparation -- Shall be submitted.
(ii)	List of Contracts for which revised work plan has not been submitted :
(iii)	List of contracts having major site clearance problems such as land acquisition, handing over of sites, shifting of utilities, environmental/forest clearance, cutting of trees etc. (which are affecting the progress and are not expected to be completed within 3 months): 13
a)	Jehangir Chowk -SKIMS Road
b)	Sopore - Bandipora Road
c)	Shadra - Kamalkote Road
d)	Hubdipora - Kadar Road
e)	Thajiwara - Shangus Road
f)	Circular Road and Goma Kargil Road
g)	Natipora - Chadoora - Chrar-i-Sharief Road
h)	Tokina Bridge
i)	Bonchak Bridge
J)	Thramusa Pashkum Bridge
k)	Chanapora - Kunzer Bridge
l)	Wahibugh Bridge
i)	Sail Bridge
(iv)	List of contracts having minor site clearance problems such as land acquisition, handing over of sites, shifting of utilities, environmental/forest clearance, cutting of trees etc. (will be completed within 3 months or will take more than 3 months but will not affect the progress of work): 07
a)	Natipora - Nowgam - Newa Road
b)	Qazigund - Kulgam Road
c)	Sonawani Bridge
d)	Saidpora Bridge
e)	Potkhah - Pachar Road
f)	Padshahibagh Bridge
g)	Road along Leh Main Nallah
(v)	List of contracts having specific design problems or generic design problems across the contracts, which is affecting implementation. 01
a)	Bridge at Urbis (During Excavation of Foundation Fissures were noticed in the bed rock which necessiated re-exploration of the strata. Steps have been taken for redesign of the foundation.
(vi)	List of contracts affected by poor performance of contractors that require particular attention or action such as mobilization of additional resources
	Nil
(vii)	Chronic poor performance of contractors on multiple contracts
	Nil
(viii)	List of contracts for which contract variations are pending : 11
a)	Natipora - Chadoora - Chrar-i-Sharief Road
b)	Hubdipora - Kadar -Qaimoh Road
c)	Sopore - Bandipora Road
d)	Shadra - Kamalkote Road
e)	Watergam - Behrampora Road
f)	Tokina Bridge
g)	Bonchak Bridge

Point No.	Kashmir Transport
h)	Thramusa Pashkum Bridge
i)	Chanapora - Kunzer Bridge
J)	Sonawani Bridge
k)	Wahibugh Bridge
(ix)	List of contracts for which extension of time is pending: 11
a)	Jehangir Chowk -SKIMS Road (2nd Extension)
b)	Natipora - Chadoora - Chrar-i-Sharief Road
c)	Hubdipora - Kadar -Qaimoh Road
d)	Sopore - Bandipora Road
e)	Shadra - Kamalkote Road
f)	Tokina Bridge
g)	Padshahibagh Bridge
h)	Saidpora Bridge
i)	Yarbugh Bridge
J)	Sail Bridge
k)	Leh Town Roads 33 Lot-2
(x)	List of contracts for which contract variation is to be provided to ADB (variations less than 15%): 04
a)	Thajiwara - Shangus Road
b)	Natipora - Nowgam - Newa Road
c)	Singhpora - Kanihama Road
d)	Dachinpora Bridge
(xi)	List of contracts for which contract variation is to be submitted for ADB approval (variations more than 15%): 13
a)	Sangrama -Sopore - Kulangam Road
b)	Qazigund - Kulgam Road
c)	Handwara - Zachaldara Road
d)	Kralgund - Ashpora Road
e)	Potkhah - Pachar Road
f)	Sumbal - Markundal Road
g)	Jehangir Chowk -SKIMS Road
h)	Circular Road and Goma Kargil Road
i)	G M Pora & Trespone Road
J)	Leh Town Roads 32 Lot-1
k)	Leh Town Roads 32 Lot-2
l)	Leh Town Roads 33 Lot-2
m)	Papchan Bridge
(xii)	List of contracts for which payment to the contractor has not been made for more than 2 months
	Nil

List of Completed Contracts											
Package NO	Package Name	PCSS NO	Original Contract Value	Completion cost for the Contract	Cost of Price adjustment paid or to be paid	Date of Physical Completion	Date of taking over	Date of Handing over to line department	Reasons if not handed over	Status of final prepared or not, if pending with whom	Status of time Extension approved or not
Transport Srinagar/Bridge/17	Popchan Bridge	0062	28.40	41.32	4.26*	31.05.2009	**	-		Under Process with Contractor	Approved 31.05.2009
Transport Srinagar/Bridge/16	Dachinpora Bridge	0058	19.60	22.42	2.94*	31.07.209	**	-		Under Process with Contractor	Approved 31.07.2009
-	GundtalDara Bridge (With Approchaes)	0004	7.70	7.70	1.15*	31.10.2009	**	-		Under Process with JKPC	Approved 30.06.2009
-	Loktipora Bridge (With Approaches)	0018	12.00	12.00	1.80*	31.05.2008	**	-		Under Process with JKPC	Approved 31.12.2008
-	Kanikadal Bridge	0007	15.40	15.40	2.31*	31.03.2008	**	-		Under Process with JKPC	Approved 31.12.2008
-	Town Hall Bridge (With Approaches)	0016	15.20	15.20	2.28*	30.09.2009	**	-		Under Process with JKPC	Approved 31.03.2009
-	Teilbal Bridge (Less Approaches)	0008	10.70	10.70	1.60*	30.06.2009	**	-		Under Process with JKPC	Approved 30.06.2009
	Bridge at Naraspora Budgam (Less Approaches)	0017	13.00	13.00							Approved 30.06.2009
	Soaf Shali Bridge	0047	42.10	42.10							Approved 30.11.2009

* Provision for Escalation @ 15% of the Original Cost.

** For Taking Over, formalities to be completed by the Contractor/JKPC are underway and the Sub-Projects shall be processed for further course of action after these requirements are fulfilled.