

**MULTI SECTOR PROJECT FOR INFRASTRUCTURE REHABILITATION IN  
JAMMU & KASHMIR  
(ADB LOAN - 2151 - IND)**



# MONTHLY PROGRESS REPORT

JUNE 2009

No 43



**Economic Reconstruction Agency**

Government of Jammu and Kashmir

*Project Management Consultants*



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## CHAPTER 1 EXECUTIVE SUMMARY

### OVERALL PROJECT COSTING SUMMARY (ALLOCATIONS)

PROJECT ALLOCATIONS		In Million \$			In Million Rs.1\$=41Rs		
S. No	Component	Total	ADB	Govt	Total	ADB	Govt *
<b>A</b>	<b>Component A: Rehabilitation of Urban Infrastructure</b>						
A1	<b>Rehabilitation of Water Supply in Jammu</b>						
A1.1	Civil Works	15.80	12.60	3.20	660.60	516.60	144.00
A1.2	Equipment and Materials	35.10	33.00	2.10	1447.50	1353.00	94.50
A2	<b>Rehabilitation of Water Supply in Kashmir</b>						
A2.1	Civil Works	16.40	13.10	3.30	685.60	537.10	148.50
A2.2	Equipment and Materials	6.80	6.40	0.40	280.40	262.40	18.00
A3	<b>Rehabilitation of Drainage System in Jammu</b>						
A3.1	Civil Works	19.80	15.80	4.00	827.80	647.80	180.00
A3.2	Equipment and Materials	1.50	1.40	0.10	61.90	57.40	4.50
A4	<b>Rehabilitation of Drainage System in Kashmir</b>				0.00		0.00
A4.1	Civil Works	4.90	3.90	1.00	204.90	159.90	45.00
A4.2	Equipment and Materials	7.00	6.50	0.50	289.00	266.50	22.50
A5	<b>Taxes and Duties</b>	16.60	0.00	16.60	747.00	0.00	747.00
	<b>Sub –Total Component A</b>	<b>123.90</b>	<b>92.70</b>	<b>31.20</b>	<b>5204.70</b>	<b>3800.70</b>	<b>1404.00</b>
<b>B</b>	<b>Component B: Rehabilitation of Roads &amp; Bridges</b>						
B1	<b>Rehabilitation of Roads and Bridges</b>						
B1.1	Civil Works	159.70	133.00	26.70	6654.50	5453.00	1201.50
B1.2	Equipment and Materials	4.90	4.60	0.30	202.10	188.60	13.50
B2	<b>Taxes and Duties</b>	22.30	0.00	22.30	1003.50	0.00	1003.50
	<b>Sub –Total Component B</b>	<b>186.90</b>	<b>137.60</b>	<b>49.30</b>	<b>7860.10</b>	<b>5641.60</b>	<b>2218.50</b>
<b>C</b>	<b>Component C: Capacity building Support and implementation Assistance</b>						
C1	Project Management Support	5.60	5.60	0.00	229.60	229.60	0.00
C2	Design and Construction Supervision Support	8.70	8.70	0.00	356.70	356.70	0.00
C3	Equipment and Vehicle for Implementation and Incremental Administration	5.00	4.50	0.50	207.00	184.50	22.50
C4	Training on Project Management and O &M	0.90	0.90	0.00	59.40	36.90	
C5	<b>Taxes and Duties</b>	3.60	0.00	3.60			162.00
	<b>Sub –Total Component C</b>	<b>23.80</b>	<b>19.70</b>	<b>4.10</b>	<b>992.20</b>	<b>807.70</b>	<b>184.50</b>
	<b>Total Costs</b>	<b>334.60</b>	<b>250.00</b>	<b>84.60</b>	<b>14057.00</b>	<b>10250.00</b>	<b>3807.00</b>
<b>D</b>	<b>Interest During Construction and Commitment Charges</b>	23.40	0.00	23.40	1053.00	0.00	1053.00
	<b>Total Project Costs</b>	<b>358.00</b>	<b>250.00</b>	<b>108.00</b>	<b>15110.00</b>	<b>10250.00</b>	<b>4860.00</b>

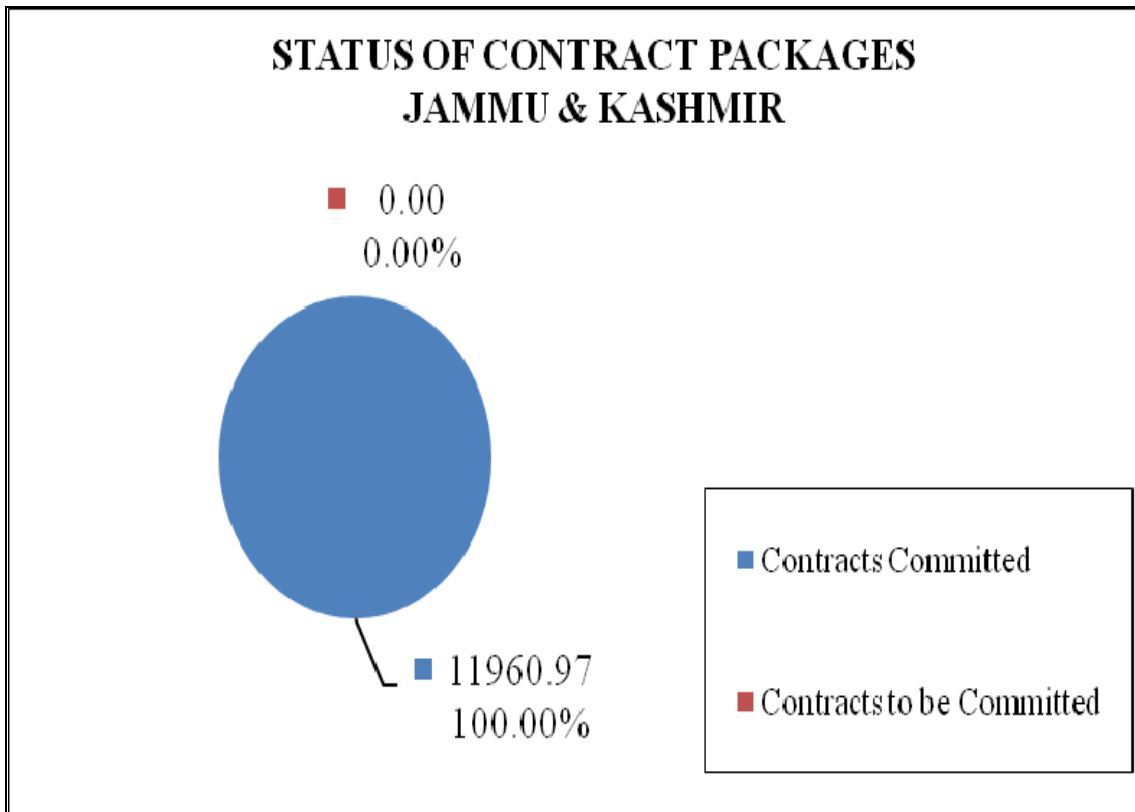
ADB share is calculated on the basis of \$ value received from ADB i.e Rs 41 in the current case and Govt share is calculated at Rs. 45 per \$ which is fixed and will not change.

**OVERALL STATUS OF CONTRACT PACKAGES (IN MILLION Rs.)**

Status of Contract Packages Ending June 09							(In Million Rs.)							
Sector	Contract Awarded (1)		Contract Tendered (2)		Contracts Committed (3= [1+2])		Contract yet to be committed (4)		Total Contracts (5=[3+4])		Dropped (6)		Shifted (7)	
	Amount	No	Amount	No	Amount	No					Amount	No	Amount	No
Jammu Water Supply	2284.80	17	57.90	2	2342.70	19			2342.70	19			2142.81	12
Jammu Drainage	716.58	4			716.58	4			716.58	4			604.44	2
<b>Total Jammu Urban</b>	<b>3001.38</b>	<b>21</b>	<b>57.90</b>	<b>2</b>	<b>3059.28</b>	<b>23</b>	<b>0.00</b>	<b>0</b>	<b>3059.28</b>	<b>23</b>	<b>0.00</b>	<b>0</b>	<b>2747.25</b>	<b>14</b>
Kashmir Water Supply	872.39	4			872.39	4			872.39	4			238.00	2
Kashmir Drainage	1023.50	4	240.00	1	1263.50	5			1263.50	5			717.04	5
<b>Total Kashmir Urban</b>	<b>1895.89</b>	<b>8</b>	<b>240.00</b>	<b>1</b>	<b>2135.89</b>	<b>9</b>	<b>0.00</b>	<b>0</b>	<b>2135.89</b>	<b>9</b>	<b>0.00</b>	<b>0</b>	<b>955.04</b>	<b>7</b>
Jammu & Kashmir Urban Equipment	71.17	8	35.20	3	106.37	11			106.37	11			2.25	1
<b>Total J &amp; K Urban Equipment</b>	<b>71.17</b>	<b>8</b>	<b>35.20</b>	<b>3</b>	<b>106.37</b>	<b>11</b>	<b>0.00</b>	<b>0.00</b>	<b>106.37</b>	<b>11.00</b>	<b>0.00</b>	<b>0</b>	<b>2.25</b>	<b>1</b>
Jammu Road	2044.39	9			2044.39	9			2044.39	9	42.80	1	1218.38	8
Jammu Bridges	70.60	3			70.60	3			70.60	3			1204.54	6
<b>Total Jammu Transport</b>	<b>2114.99</b>	<b>12</b>	<b>0.00</b>	<b>0</b>	<b>2114.99</b>	<b>12</b>	<b>0.00</b>	<b>0</b>	<b>2114.99</b>	<b>12</b>	<b>42.80</b>	<b>1</b>	<b>2422.92</b>	<b>14</b>
Kashmir Road	3993.17	27	46.20	4	4039.37	31			4039.37	31	308.20	1	905.70	9
Kashmir Bridges	468.48	17	36.60	2	505.08	19			505.08	19			481.00	11
<b>Total Kashmir Transport</b>	<b>4461.65</b>	<b>44</b>	<b>82.80</b>	<b>6</b>	<b>4544.45</b>	<b>50</b>	<b>0.00</b>	<b>0</b>	<b>4544.45</b>	<b>50</b>	<b>308.20</b>	<b>1</b>	<b>1386.70</b>	<b>20</b>
<b>Total</b>	<b>11545.07</b>	<b>93.00</b>	<b>415.90</b>	<b>12.00</b>	<b>11960.97</b>	<b>105.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11960.97</b>	<b>105.00</b>	<b>351.00</b>	<b>2.00</b>	<b>7514.16</b>	<b>56.00</b>
Road Maintenance Equipment Jammu													104.70	1
Road Maintenance Equipment Srinagar													104.70	1
<b>Total Road Maintenance Equipment Jammu &amp; Srinagar</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>					<b>0.00</b>	<b>0</b>	<b>209.40</b>	<b>2</b>

**ABSTRACT OF STATUS OF CONTRACT PACKAGES  
(IN MILLION Rs.)**

Sector	Contract Awarded	Contract Tendered	Contracts Committed	Contracts to be Committed	Total Contracts
1	2	3	4	5	6
Jammu & Kashmir Urban & Transport Sectors	11545.07	415.90	11960.97	0.00	11960.97

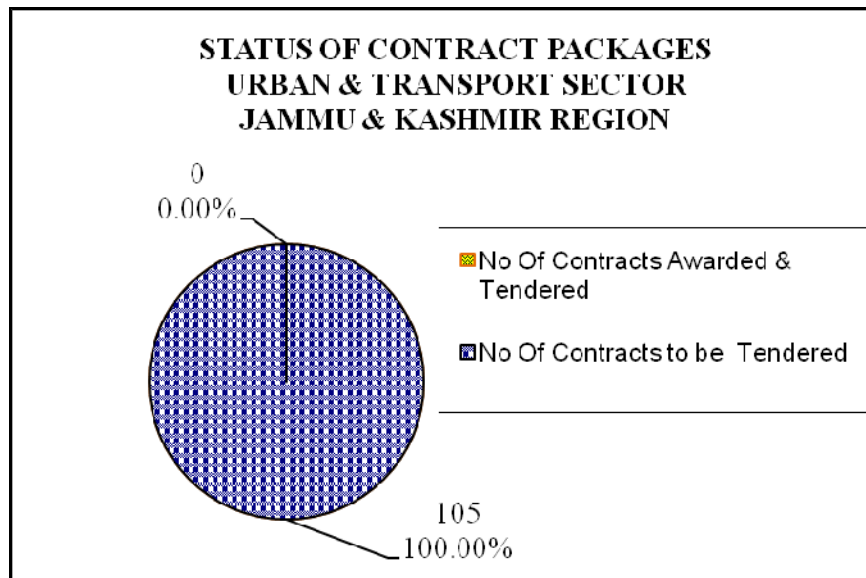


**ABSTRACT OF STATUS OF CONTRACT PACKAGES****MultiSector Project for Infrastructure Rehabilitation in JK**

Region	Sector	Sub-Sector	No of Sub-Projects	Scope		Cost (INR Millions)
Kashmir	Transport	Roads	31	Length	461.69 Kms	4039.37
		Bridges	19	Length	929.6 Mtrs	505.08
	Urban	Water Supply	4	Pipe Line	86.1 Kms	697.77
		WTP		5 Nos	174.62	
		Public Toilet	1	No of Toilets	16 Nos	23.3
		Drainage	4	Length of Drains	77 Kms	1240.2
	Jammu	Transport	Roads	9	Length	169.87 Kms
Bridges			3	Length	228.26 mtrs	70.6
Urban		Water Supply	19	Pipe Line	329.4 Kms	1417.39
				Tube wells	58 Nos	382.57
				Re-Development of Tube wells	40 Nos.	8.37
				OHT & GSLR's	44 OHT Nos. & 19 GSLR's	534.37
		Public Toilet	1	No of Toilets	25 Nos.	24.6
		Drainage	3	Length of Drains	39 Kms	691.98
		J& K Equipment	11	Equipments for SMC,JMC & PHED		106.37

**OVERALL STATUS OF NOS. OF CONTRACT PACKAGES**

<b>URBAN &amp; TRANSPORT SECTOR JAMMU &amp; KASHMIR REGION</b>	
<b>Status</b>	<b>Nos.</b>
No. Of Contracts Awarded	93
No. Of Contracts Tendered	12
<b>No Of Contracts Awarded &amp; Tendered</b>	<b>105</b>
<b>No Of Contracts to be Tendered</b>	<b>0</b>
No. Of Contracts Dropped	2
No. Of Contracts Proposd to be Shifted to Subsequent Loan	56
<b>Total Nos- Urban &amp; Transport Sector Jammu &amp; Kashmir Region</b>	<b>163</b>



## SECTOR & REGION WISE STATUS OF NOS. OF CONTRACT PACKAGES

Ending June 2009

<b>URBAN SECTOR JAMMU &amp; KASHMIR REGION</b>	
<b>Status</b>	<b>Nos.</b>
Contracts Awarded	37
Contracts Tendered	6
Contracts to be Tendered	0
Contracts Dropped	0
Contracts Shifted to Subsequent Loan	22
<b>Total Nos.- Urban Sector Jammu &amp; Kashmir Region</b>	<b>65</b>

<b>TRANSPORT SECTOR JAMMU &amp; KASHMIR REGION</b>	
<b>Status</b>	<b>Nos.</b>
Contracts Awarded & Signed	56
Contracts Tendered	6
Contracts to be Tendered	0
Contracts Dropped	2
Contracts Shifted	34
<b>Total Nos. of Contract Packages in Transport Sector Jammu &amp; Kashmir</b>	<b>98</b>

<b>URBAN SECTOR JAMMU REGION</b>	
<b>Status</b>	<b>Nos.</b>
Contracts Awarded & Signed	29
Contracts Tendered	5
Contracts to be Tendered	0
Contracts Dropped	0
Contracts Proposd to be Shifted to Subsequent Loan	15
<b>Total Nos. of Contract Packages in Urban Sector Jammu Region</b>	<b>49</b>

<b>TRANSPORT SECTOR ROADS &amp; BRIDGES JAMMU REGION</b>	
<b>Status</b>	<b>Nos.</b>
Contracts Awarded & Signed	12
Contracts Tendered	0
Contracts to be Tendered	0
Contracts Dropped	1
Contracts Proposd to be Shifted	14
<b>Total Nos. of Contract Packages in Transport Sector Jammu Roads &amp; Bridges</b>	<b>27</b>

<b>URBAN SECTOR KASHMIR REGION</b>	
<b>Status</b>	<b>Nos.</b>
Contracts Awarded & Signed	8
Contracts Tendered	1
Contracts to be Tendered	0
Contracts Dropped	0
Contracts Proposd to be Shifted to Subsequent Loan	7
<b>Total Nos. of Contract Packages in Urban Sector Kashmir Region</b>	<b>16</b>

<b>TRANSPORT SECTOR ROADS &amp; BRIDGES KASHMIR REGION</b>	
<b>Status</b>	<b>Nos.</b>
Contracts Awarded & Signed	44
Contracts Tendered	6
Contracts to be Tendered	0
Contracts Dropped	1
Contracts Proposd to be Shifted	20
<b>Total Nos. of Contract Packages in Transport Kashmir Roads &amp; Bridges</b>	<b>71</b>

**LIST OF STATUS OF THE CONTRACT PACKAGES IN URBAN SECTOR JAMMU REGION**

<b>URBAN SECTOR JAMMU</b>	
	<b><i>Contracts Awarded &amp; Signed</i></b>
1	Replacement of old and laying of new rising main <b>(Phase I)</b>
2	Replacement of old and laying of new rising main <b>(Phase II)</b>
3	Construction of 22 Tube wells on East of Jammu
4	Laying New Rising Mains in various Parts of Jammu West <b>( Phase - III)</b>
5-7	Construction of GLSR, OHT, Pumping Stn. in <b>East</b> of Jammu <b>(LOT 1 &amp; 2 &amp; 3)</b>
8-10	Construction of GLSR, OHT, Pumping Stn. in <b>WEST</b> of Jammu <b>(LOT 1, 2 &amp; 3)</b>
11-14	Construction of Tube Wells , Installation of Mechanical and Electrical Equipment and civil works under Jammu city water supply Rehabilitation programme. <b>LOT- 1, 2, 3 &amp; 4)</b>
15	Replacement of Worn out Pipes in Jammu City, <b>Phase I</b>
16	Replacement of Worn out Pipes in Jammu City, <b>Phase II</b>
17	Re-Development of 38 tube wells and Replacement of Electrical/Mechanical Equipment of tubewells under Jammu city Water Supply Rehabilitation programme.(Redevelopment only) [LOT-1]
18	Supply and Delivery of Water Tankers of Capacity 4 KL and 9 KL, Mounted on Suitable Carrier Vehicle including Pumps and Delivery Hoses etc. Complete
19	Garbage Drain Cleaning Equipment Jammu and Kashmir WaterTankers Lot-1
20	Garbage Drain Cleaning Equipment Jammu and Kashmir WaterTankers Lot-2
21-23	Equipment & vehicle for garbage cleaning <b>(Group 1 - Lot 1 , Lot-2A &amp; Lot 2B )</b>
24-25	Equipment & vehicle for garbage cleaning <b>(Group 3- Lot 1 &amp; 2)</b>
26	Rehabilitation of Primary drain and construction of deep drain at Talab Tillo area
27	Rehabilitation of Primary drain and construction of new secondary drain upstream Akhnoor Road
28	Rehabilitation and channelisation of Landoicho primary drain
29	Public Toilets
	<b><i>Contracts Tendered</i></b>
30	Construction of Tube Wells installation & commissioning of Mechanical / Electrical Equipment in Jammu
31	Construction of civils work of Tube Wells in Jammu
32	Equipment & vehicle for garbage cleaning <b>(Group 1 - Lot 3A)</b>
33	Equipment & vehicle for garbage cleaning <b>(Group 1 - Lot 3B)</b>
34	GROUP-2
	<b><i>Contracts to be Tendered</i></b>
	<i>Nil</i>
	<b><i>Contracts Proposed to be Shifted to Subsequent Loan</i></b>
1	Equipment & vehicle for garbage cleaning <b>(Group 1 - Lot 4)</b>
2	Rehabilitation of Primary drain and construction of new secondary drain between Panjtirthi, Chandnagar and Shivanagar

3	Rehabilitation of Primary drain and construction of new secondary drain in Digiana, Gangyal, Rampura, NaiBasti, Vikram chowk <b>(LOT-1 &amp; 2)</b>
4	Re-Development of 38 tube wells and Replacement of Electrical/Mechanical Equipment of tubewells under Jammu city Water Supply Rehabilitation programme.(Supply&installation of Elect. & Mech. Equipments and civil works in Jammu [ LOT-2]
5	Re-Development of 38 tube wells and Replacement of Electrical/Mechanical Equipment of tubewells under Jammu city Water Supply Rehabilitation programme.(Supply&installation of Elect. & Mech. Equipments and civil works in Jammu [ LOT-3]
6	Construction of GLSR, OHT, Pumping Stn. in <b>East</b> of Jammu <b>(LOT-4)</b>
7	Construction of GLSR, OHT, Pumping Stn. in <b>WEST</b> of Jammu <b>(LOT 4)</b>
8	Replacement of Worn out Pipes in Jammu City, <b>Package III</b>
9	Replacement of Worn out Pipes in Jammu City, <b>Package IV (LOT-1)</b>
10	Replacement of Worn out Pipes in Jammu City, <b>Package V (LOT-1)</b>
11	Providing 11KV dedicated feeder at PHE stations & augmentation of electrical substations
12	Renovation & replacement of wornout pumping machinery in CWPS and existing Tube Wells
13	Laying of pipes from Sitlee to Lohar and Sitlee to Manda
14	Supply of Mechanical and electrical equipment at Sitlee Pumping Stn.
15	Protection & diversion works and construction of weir at Sitlee
<i>Note : Packages 'Water Tanker' and 'Garbage cleaning equipment' are combined for Jammu and Srinagar</i>	

**LIST OF STATUS OF CONTRACT PACKAGES IN URBAN SECTOR KASHMIR REGION**

<b>URBAN SECTOR KASHMIR</b>	
	<b><i>Contracts Awarded</i></b>
1	Rangil Water Supply-Transmission Mains
2	Nishat Water Supply -Replacement /Realignment of Transmission Mains Nishat to Tale Manzil & Doodganga Water Supply - Improvement of transmission main
3	WTP & Pumping Stations - Renovation/revamping of Civil, Electro-mechanical units
4	Nishat Water Supply - Replacement of Dal bund transmission main (Nishat-Zinsha Masjid via NF Rd)
5	Public Toilets
6	Construction of Main drain and laterals along NH Bypass from Rawalpura to Tengpora Bridge
7	Construction of Main drain and laterals along NH Bypass from Pohru Chowk to Chanapura Bridge
8	Construction of Main drain and laterals along NH Bypass from Bemina Chowk to Parimpura Fruit Mandi
	<b><i>Contracts Tendered</i></b>
9	Construction of covered Lateral Drains within Project Area of Rawalpura-Tengpora Drainage Scheme
	<b><i>Contracts to be Tendered</i></b>
	<i>Nil</i>
	<b><i>Contracts Proposed to be Shifted to Subsequent Loan</i></b>
1	Replacement of worn-out drainage Pumping machinery
2	Construction of Approach Road at Achhan Landfill Site. ( <b>Contract awarded Under ADB Loan No. 2331</b> )
3	Construction of Laterals from Rawalpura to Tengpora bridge.
4	Construction of 20 tubewells and allied Pipeline works
5	Construction of Main drain and laterals along NH Bypass from Tengpora Bridge to Bemina Chowk.
6	Construction of Main drain and laterals along NH Bypass from Rawalpura to Chanapura Bridge
7	Completion of missing links under Rangil Water Supply & Distribution System

**LIST OF CONTRACT PACKAGES IN TRANSPORT SECTOR ROADS JAMMU REGION**

<b>Jammu Roads</b>	
	<b><i>Contracts Awarded &amp; Signed</i></b>
1	Imppt./UG.of Chenani-Sudh-Mahadev-Mantalai Road
2	Imppt./UG.of Udampur-Ramnagar Road
3	Imppt./UG.of Sidhra-Surinsar-Mansar Road
4	Imppt./UG.of Bani-Dhagger road.
5	Imppt./UG Sakhi Maidan-Kalai road.
6	Double lanning of Bari Brahmana-Bishnah Road
7	Imppt/UG of Doda-Bharat road.
8	Imppt/UG.of Kalibari-Kathua-Hatli Morh road.
9	Imppt./UG. of Drabshalla-Bimalnag road.
	<b><i>Contracts Tendered</i></b>
	<i>Nil</i>
	<b><i>Contracts to be Tendered</i></b>
	<i>Nil</i>
	<b><i>Contracts Proposed to be Dropped</i></b>
1	Imppt./UG Drungli Bypass.
	<b><i>Contracts Proposed to be Shifted</i></b>
1	Imppt./UG. of Mandli-Kough road.
2	Imppt./UG of Siot-Kalakote road.
3	Imppt/UG of Makerkote-Ukhral-Senabati road.
4	Imppt./UG of Malipeth Pushal
5	Imppt/UG Hiranagar Morh to Kattal Jandi via Hiranagar Town
6	Imppt/UG Solki -.Arthamma - Sarooti road
7	Imppt./UG of Basohli-Dhar Mahanpur Road via Sananghat
8	Construction of Kahra-Bagdar Road
<b>Jammu Equipment</b>	
	<b><i>Contracts Proposed to be Shifted</i></b>
1	Road Maintenance Management System Equipment for Public Works Department (PWD), Jammu

## LIST OF STATUS OF CONTRACT PACKAGES IN TRANSPORT SECTOR BRIDGES JAMMU REGION

<b>Jammu Transport Bridges</b>	
	<i>Contracts Awarded &amp; Signed</i>
1	Construction of 136.26m span multibarrel box culvert over Devak Nallah on Nagrota Motlian.
2	Construction of 45m span Steel Girder Bridge over Kooch Nallah on Udhampur /Ramnagar Road .
3	Construction of 47m span Steel Girder Bridge over Khagote Nallah on Udhampur /Ramnagar Road .
	<i>Contracts to be Tendered</i>
	<i>Nil</i>
	<i>Contracts Proposed to be Dropped</i>
	<i>Nil</i>
	<i>Contracts Proposed to be Shifted</i>
1	Construction of Fly over from Jewel Chowk to Canal Road
2	Construction of Flyover over Vikram Chowk
3	Construction of 42.0 span of multi-barrel box culvert over Mananu Nallaha on Samba-Mansar road.
4	Construction of 45m span Steel Girder bridge in 5th Km on Chhatroo Singhpora Road.
5	Construction of 25m span Steel Girder bridge on Chhatroo Nallah on Gurinal Link Road.
6	Construction of 35m span vented causeway over Tridi Nallah on Pamallh Seri Mouni Road.

## LIST OF STATUS OF CONTRACT PACKAGES IN TRANSPORT SECTOR ROADS KASHMIR REGION

<b>Kashmir Transport Roads</b>	
	<b><i>Contracts Awarded &amp; Signed</i></b>
1	Qazigund Kulgam Road
2	Lethpora-Penthachowk loop including Lethpora ladoo-Pampore Khrew road
3	Humhama-Budgam Raiton- Arizal road
4	Sangrama Sopore-Kulangam road
5	Batmaloo-Tengpora Road. Jehangir chowk to SKIMS
6	Thajiwara Shangus Road including link road to Brakpora and Magreypora
7	Natipora-Nowgam –Pulwama-Newa Road
8	Potkhah –Pachar Road
9	Sumbal Markundal-Hajin Madwan Road
10	Watergam-Behrampora Hib Dangerpora-Rebbon Road
11	Singhpora Kanihama Gundkhaja Qasim Road
12	Bijbehara Langanbal Road (MDR)
13	Wanpoh-Chawalgam Aharbal via Nehama
14	Kralgund Ashpora Qaziabad road in district Kupwara
15	Handwara Zachaldara Waddur Road
16	Town Roads Kargil - Lot1 (Circular road,Goma Kargil)
17	Town Roads Kargil - Lot2 (G.M Pora,Trespone link roads )
18	Town Roads Kargil Lot-03 (Tharmusa Pushkum Bridge)
19	Natipora - Chadoora Charie - Sharief Road
20	Sopore Bandipora Road
21	Town Roads Leh G1-Lot-01 (Leh Main, Shenam-Sheldon, Upper Tuckcha-Changespa)
22	Town Roads Leh G1-Lot-2 (Tukcha, Skampari Colony)
23	Town Roads Leh G2-Lot-1 (Tyari Rong- Jiva Tsal Road-RD0Km-RD3.6K)
24	Town Roads Leh G3-Lot-01 (Urbis Bridge)
25	Habdipora-Qadar- Qaimoh Road
26	Sharda- Kamal Kote Road
27	Town Roads Leh G2-Lot-2 (Tyari Rong- Jiva Tsal Road RD3.60Km-RD7.20Km)
	<b><i>Contracts Tendered</i></b>
28	Town Roads Kargil - G4-Lot2 B.M(Circular road, Goma Kargil)
29	Town Roads Kargil - G4-Lot1 B.M (G.M Pora,Trespone link Roads)
30	Town Roads Leh G4-Lot-01 B.M (Leh Main, Shenam-Sheldon, Upper Tuckcha-Changespa)
31	Town Roads Leh G4-Lot-02 B.M (Tyari Rong- Jiva Tsal Road)
	<b><i>Contracts to be Tendered</i></b>
	Nil
	Town Roads Kargil - G4-Lot1 B.M (G.M Pora,Trespone link Roads)
	Town Roads Leh G4-Lot-01 B.M (Leh Main, Shenam-Sheldon, Upper Tuckcha-Changespa)
	Town Roads Leh G4-Lot-02 B.M (Tyari Rong- Jiva Tsal Road)
	<b><i>Contracts Proposed to be Dropped</i></b>
1	Baramula Babarishi Road ODR
	<b><i>Contracts Proposed to be Shifted</i></b>

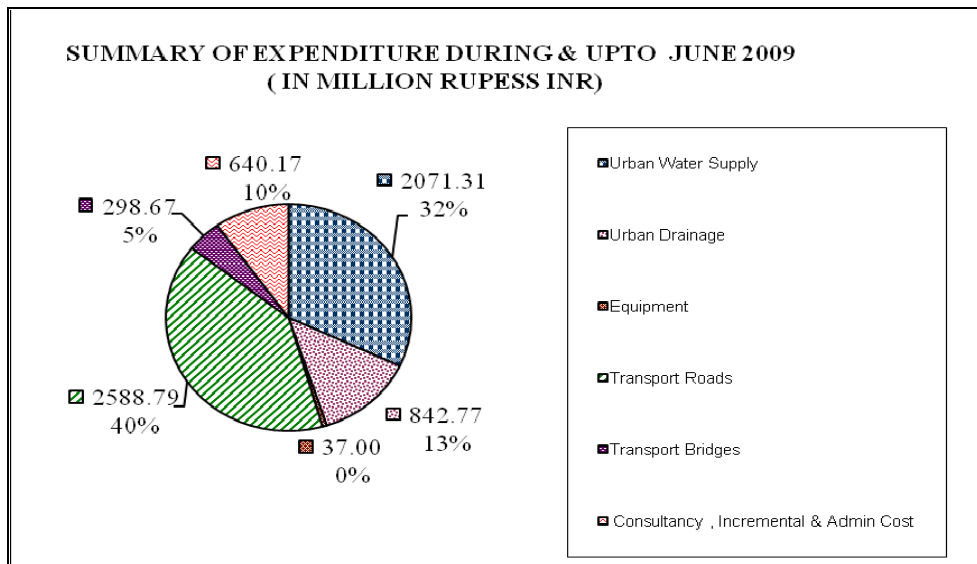
1	Ujjar Kapran Khadar Road
2	Kupwara Hyhama Gulgam Road,
3	Gangbugh Anderhama Chandigam Road
4	Mushwad Gatipora Road
5	Awantipura Dadsara Tral Road
6	Bemina Bypass to Bemina Crossing,
7	Baghi-Ali Mardan Bota Kadal-Hazratbal Road
8	Khanyar-Zadibal-Pandach Road
9	Konkhan- Barbarshah- Habakadal- Karan Nagar- Tankipora Road
<b>Kashmir Equipment</b>	
	<i>Contracts Proposed to be Shifted</i>
1	Road Maintenance Management System Equipment for Public Works Department (PWD), Jammu

## LIST OF STATUS OF CONTRACT PACKAGES IN TRANSPORT SECTOR BRIDGES KASHMIR REGION

<b>Kashmir Transport Bridges</b>	
	<b><i>Contracts Awarded &amp; Signed</i></b>
1	Bridge at Gundtal Dara
2	Bridge at Teilbal
3	Bridge at Laktipora
4	Steel Girder Bridge at Kani Kadal
5	Bridge near Town Hall Budgam
6	Bridge at Naraspora Budgam
7	Bridge at Yarbugh
8	Bridge at Sail Pulwama
9	Soaf Shali Bridge
10	Dachinpora Bridge
11	Popchan Bridge Baramulla
12	Wahibugh Bridge Pulwama
13	Sonawani Bridge
14	Bonchak Bridge Pulwama
15	Chanpora-Kunzer Bridge
16	Tokina Bridge Pulwama
17	Saidpura Bridge
	<b><i>Contracts Tendered</i></b>
18	Bridge at Padshahi Bagh
19	Bridge in Km 4th of Singhpora Kanihama Road via Gund Khwaja Qasim ”
	<b><i>Contracts to be Tendered</i></b>
	<i>Nil</i>
	<b><i>Contracts Proposed to be Dropped</i></b>
	<i>Nil</i>
	<b><i>Contracts Proposed to be Shifted</i></b>
1	Exhibition to Haft Chinar Fly Over Srinagar
2	Bridge at Hugam
3	Meclayal Bridge at Karalpora
4	Bridge on Asthannad Road at Machil
5	Bridge at Machil on Machil-Pushwari Road .
6	Reconstruction of Barbarshah Bridge
7	Reconstruction of Tanki Pora Bridge
8	Mahjoor Bridge ( <b>Sub Judicious</b> )
9	Khumriyal/Shumriyal Bridge over Varnow Nallah
10	Kanthpura Bridge
11	Yaroo Bridge

**SUMMARY OF EXPENDITURE UP TO ENDING JUNE 2009 (Million Rs.)**

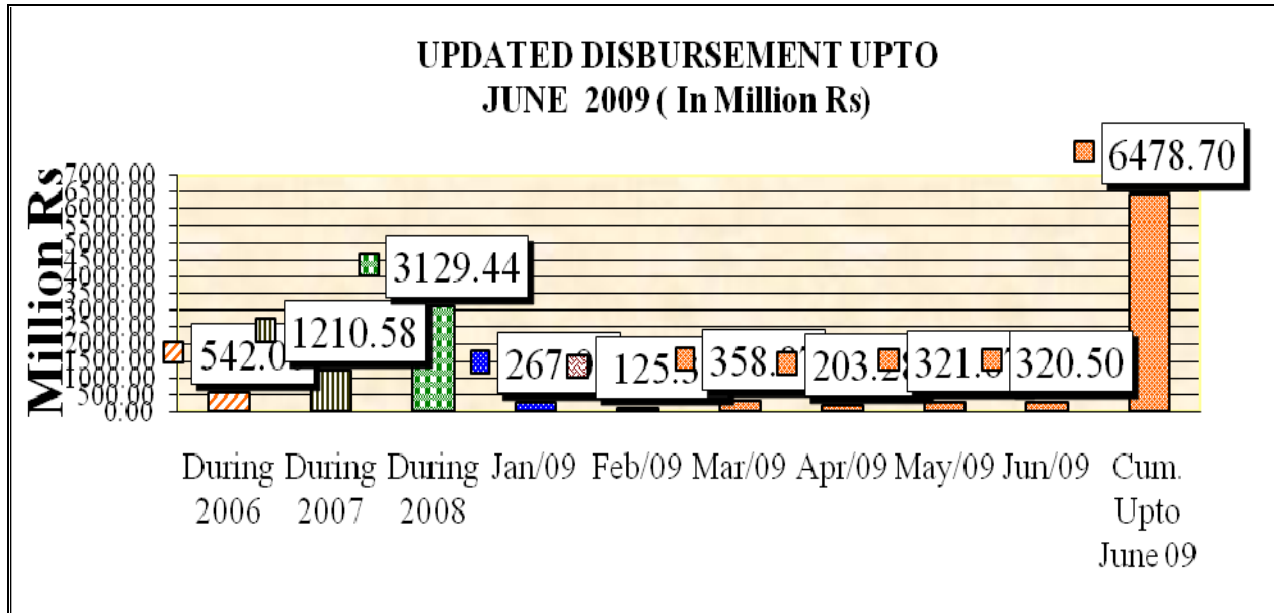
<b>SUMMARY OF EXPENDITURE DURING AND UPTO JUNE 09 (Million INR)</b>				
S.No	Particulars	Financial Progress/ Disbursement		
		Upto Ending May 09	During June 09	Upto Ending June 09
<b>1</b>	<b>Civil Works</b>			
<b>A</b>	<b>Urban</b>			
A-1	i. Water Supply Jammu	1351.28	87.67	1438.95
A-2	ii. Water Supply Kashmir	626.07	6.29	632.36
<b>Total</b>	<b>Urban Water Supply</b>	<b>1977.35</b>	<b>93.96</b>	<b>2071.31</b>
A-3	iii. Drainage Jammu	479.14	15.45	494.59
A-4	iv. Drainage Kashmir	347.69	0.49	348.18
<b>Total</b>	<b>Urban Drainage</b>	<b>826.83</b>	<b>15.95</b>	<b>842.77</b>
A-5	v. Equipment	37.00	0.00	37.00
<b>Total</b>	<b>Equipment</b>	<b>37.00</b>	<b>0.00</b>	<b>37.00</b>
	<b>Transport</b>			
B-1	i. Roads Jammu	722.73	43.12	765.85
B-2	ii. Roads Kashmir	1678.52	144.41	1822.94
<b>Total</b>	<b>Transport Roads</b>	<b>2401.25</b>	<b>187.54</b>	<b>2588.79</b>
B-3	iii. Bridges Jammu	20.75	2.60	23.35
B-4	iv. Bridges Kashmir	274.21	1.11	275.32
<b>Total</b>	<b>Transport Bridges</b>	<b>294.96</b>	<b>3.71</b>	<b>298.67</b>
<b>2</b>	<b>Consultancy</b>	369.38	11.77	381.15
<b>3</b>	<b>Incremental &amp; Administrative Cost</b>	251.44	7.57	259.01
<b>Total</b>	<b>Consultancy , Incremental &amp; Admin Cost</b>	<b>620.82</b>	<b>19.35</b>	<b>640.17</b>
<b>Total Expenditure (Million Rs.)</b>		<b>6158.21</b>	<b>320.50</b>	<b>6478.70</b>
<b>Total Expenditure (Crores Rs.)</b>		<b>615.82</b>	<b>32.05</b>	<b>647.87</b>



**MONTH WISE EXPENDITURE GRAPH – ENDING JUNE 09 (In Million Rs.)**

**Updated Disbursement (In Million Rs)**

During 2006	During 2007	During 2008	Jan/09	Feb/09	Mar/09	Apr/09	May/09	June/09	Cum upto June 09
542.00	1210.58	3129.44	267.00	125.38	358.87	203.38	321.67	320.50	6478.70
54.20	121.06	312.94	26.70	12.54	35.89	20.33	32.12	32.05	647.87



## CHAPTER – 2

### INTRODUCTION AND PROJECT OBJECTIVES

#### 1. INTRODUCTION

##### **Overall project description**

The Government of Jammu and Kashmir has undertaken various schemes under “Multisector Infrastructure Rehabilitation Project” for rehabilitation and improvement of basic infrastructure in transport sector like roads, bridges, flyovers etc. and urban sector like drainage, water supply, pay and use toilets, etc. in J&K State with loan assistance from Asian Development Bank (ADB Loan No. 2151-IND). The Economic Reconstruction Agency (ERA), Government of Jammu and Kashmir is the Executing Agency for this infrastructure development project to carry out intensive upgradation and improvement of the existing state roads to provide connectivity to areas considered important from social, economic, and strategic points in transport sector and upgradation of drainage, sewerage and water supply in case of urban sector.

##### **Project objectives**

The project is primarily designed for the rehabilitation of essential infrastructure in the transport and urban sectors of J& K which have been deteriorated in quality and coverage over the past 15 years due to limited funding for rehabilitation and maintenance coupled with the security situation. The project will upgrade inherently sound facilities now in a poor state of repair. The objective is to increase their quality and life span.

The improved transport facility will give a boost to local economy by providing appropriate outlets for local farm and other produce. The overall assessment of transport sector subprojects envisages the following benefits:

- Improve socio-economic conditions of the inhabitants
- Improve living conditions, quality of life and economic prospects
- Reduce travel time and vehicle operating costs
- Improve access to health, education and markets
- Better connectivity to rural areas
- Strengthening the weakly connected road stretches by means of construction of bridges

The urban sector sub-projects are aimed at improving the drainage, sanitation and water supply facilities in the urban areas of Jammu and Srinagar cities so as to cater to the demands and requirements of the increasing population. The urban sector subprojects envisage the following benefits:

- Improvement in health and hygiene conditions with rehabilitation of drainage system in the cities.
- Maintaining an adequate potable water supply through rehabilitation as well as construction of new OHTs, GLSRs and Tubewells and by providing additional backup facilities as water tankers to the line department.
- Improving upon the efficiency of infrastructure by replacement of worn out machinery and adequate power back up.
- Checking the losses in water supply through replacement of worn out and damaged pipelines.
- Providing necessary public amenities in the form of Pay and Use Toilets.

**CHAPTER – 3****STATUS OF SHORT RESETTLEMENT PLANS (SRP) - JAMMU TRANSPORT**

<b>Transport Jammu</b>		
<b>Road Sub-projects in Jammu</b>		
<b>S.No</b>	<b>Name of the Sub Project</b>	<b>Present Status of SRPs</b>
1.	<b>Sidhra-Srurinsar-Mansar Road</b>	SRP approved by ADB dated 28 <sup>th</sup> Jan , 2008 with comments
2.	Chenani-Sudh Mahadev Road up to Manthalai.	SRP submitted to ERA
3.	Udhampur-Ramnagar Road	SRP approved by ADB dated 6 Feb 09
4.	Double lanning of BariBrahmna-Bisnah Road	SRP approved by ADB dated 28 <sup>th</sup> Jan , 2008 with comments.
5.	Bani-Dagar Road	SRP approved by ADB on 6 Feb 09
6.	Sakhi Maidan-Kalai Road	SRP submitted to ERA.
7.	Doda-Bhart Road	Contractor sent the technical Design but has been sent back to him with certain corrections , hence waiting for corrected one
8.	Drabshalla Bimalnag road	SRP submitted to ERA
9.	Kalibari-Kathua Hatli Morh Road	Approved by ADB on 31 <sup>st</sup> August, 07 but needs revision as it has been revised after joint verification of ERA, DSC-III , PWD and local revenue officer .SRP under preparation

<b>Transport Jammu</b>		
<b>Bridges Sub-projects in Jammu</b>		
<b>S.No</b>	<b>Name of the Sub Project</b>	<b>Present Status of SRPs</b>
1	Kooh Nallah Bridge	SRP approved by ADB on 5 March 09

**STATUS OF SHORT RESETTLEMENT PLANS (SRP) - KASHMIR TRANSPORT**

Transport Kashmir		
Road Sub-projects in Kashmir		
S.No	Name of the Sub Project	Present Status of SRPs
1.	Jahangir Chowk of SKIMS road	Approved by ADB 31 October, 2007.
2.	Bijbehara Langanbal Road (MDR)	Approved by ADB 30 January,2008
3.	Thajjiwara Shangus Road	SRP being updated as per the comments received from ADB
4.	Qazigund-Kulgam Road	Approved by ADB on 23rd January,2008
5.	Potkhah-pachhar Road	SRP approved by ADB on 6 <sup>th</sup> March 2009
6.	Watergam Behrampora Hib Dangerpora Rebbon Road	Approved by ADB on 3-Oct-07
7.	Sumbal Markundal Hajin Madwan Road	Approved by ADB dt. As on 3-Oct-07
8.	Handwara – Zachaldara – Waddur Road	Approved by ADB on 15th January,2008
9.	Natipora-Nowgam –Pulwama-Newa Road	Approved by ADB on 15th January,2008
10.	Lethpora Penthachowk loop including Lethpora Ladoo-Pampora Khrew road	Approved by ADB on 07th April,2009.
11.	Sangrama-Sopore-Kulangam Road	SRP approved by ADB on 15 <sup>th</sup> July 2008.
12.	Sopore-Bandipora Road	Approved by ADB 30 January, 2008.
13.	Singhpora-Kanihama-Gundkhaja Qasim Road	Approved by ADB 15 January, 2008.
14.	Wanpoh-Chawalgam-Aharbal via Nehama	Approved by ADB on 31Oct,2007
15.	Kralgund Ashpora Qaziabad road	Approved by ADB, 30 January 2008.
16.	Natipora - Chadoora and Chadoora Charie-Sharief road	Approved by ADB dt. 3 <sup>rd</sup> October, 07.
17.	Sharda-Kamalkote Road	Approved by ADB on 3-Oct-07.
18.	Habdipora Kaddar Road	SES completed Strip Plan being prepared for preparation of SRP
19.	Humhama-Budgam Road Sub-project	Draft SRP submitted to ERA
20.	Town Roads Leh & Solar Colony Choglamsar Road & Urbis Bridge.	SRP approved by ADB on 11 <sup>th</sup> Dec 08
21.	Roads in Kargil- Town Road Kargil Road & Tharumsa Pashkur Road Bridge	SRP approved by ADB on 6 <sup>th</sup> March 2009

<b>Bridges Sub Projects Kashmir</b>		
1.	<b>Soaf Shali Bridge (Major )</b>	Approved by ADB on 15th Jan,2008
2.	<b>Sonwani Bridge (Major )</b>	SRP approved by ADB on 15 <sup>th</sup> July 2008..
3.	<b>Dachinpora Bridge (Major)</b>	Approved by ADB dt. on 3-Oct-2007
4.	<b>Popchan Bridge</b>	Approved by ADB, 20 <sup>th</sup> January,2008.
5.	<b>Bonchak Bridge</b>	Approved by ADB,30 January,2008
6.	<b>Tokina Bridge</b>	SRP approved by ADB on 11 <sup>th</sup> December 2008
7.	<b>Bridge at Gundtal Dara</b>	Approved by ADB on 3-Oct-07
8.	<b>Bridge at Teilbal</b>	Approved by ADB on 15 January, 2008
9.	<b>Bridge at Laktipora</b>	Approved by ADB on 3-Oct-2007.
10.	<b>Steel Girder Bridge at Kani Kadal</b>	Approved by ADB on 31-Oct-07.
11.	<b>Bridge at Sail Pulwama</b>	Approved by ADB on 15th January,2008
12.	<b>Bridge at Padshahi Bagh</b>	SRP approved by ADB on 15 <sup>th</sup> July 2008.
13.	<b>Saidpora Bridge</b>	SRP approved by ADB on 15 <sup>th</sup> July 2008.

<b>Urban Srinagar</b>		
<b>Bridges Sub-projects in Jammu</b>		
<b>S.No</b>	<b>Name of the Sub Project</b>	<b>Present Status of SRPs</b>
1	Rangil water Supply	SRP approved by ADB on 7 <sup>th</sup> April 2009.

#### Reasons for slow Progress

1. Frequent change of experts on DSC level.
2. The technical designs of “Design as you build projects was not submitted in time by the contractor. The design submitted are either incomplete or sub standard, which delayed the progress of SES, Revenue verification and preparation of SRPs.
3. Time is consumed in revenue verification to ascertain the status of LTH after SES is conducted which is one of the major factors in delaying the preparation of SRPs. Despite all such constraints, efforts are being made to overcome the delay.

## CHAPTER – 4

### ENVIRONMENTAL PERFORMANCE REPORT JAMMU

#### Environmental Performance Report

The following work was carried out during the month of June 2009 in Transport and Urban sector subprojects in Jammu Province:

##### 1. Transport Sector

###### EMP Implementation:

There is very little improvement in implementation of EMP on project roads where the work is under execution. Though special attention is required to be paid by contractors towards obtaining environmental clearances from SPCB and implementing measures regarding traffic safety, dust suppression, debris/construction waste disposal and worker camp management but no appreciable progress in this regard could be observed during the month.

The Environmental Performance Fact Sheet for sub-projects in Jammu has been given as **Appendix-I**.

###### Consents and Approvals:

###### a. Tree Cutting:

The current status of permissions for tree cutting on respective sub-projects is as under:

- **Sidhra-Surinsar-Mansar Road Sub-project:** Permission accorded for tree cutting upto Km 8.50.
- **Udhampur-Ramnagar Road Sub-project:** No forest land required. Permission accorded for cutting of private trees upto Km 7.5.
- **Chenani-Sudhmahadev-Mantalai Road Sub-project:** No forest land required. Permission accorded for cutting of private trees upto Km 3.00.
- **Kalibari-Kathua-Hatli Morh Road Sub-project:** Sanction accorded for cutting of 371 Social Forestry trees vide government order no. 480/FST/2008 dated 19.12.2008. Tree cutting started by Social Forestry Department.
- **Bani-Dagger Road Sub-project:** Govt. order issued for cutting of 60 trees. Tree cutting for the stretch falling under forest, have been completed by forest department.
- **Drabshala Bimalnagar Road Sub-project:** Permission accorded for cutting of private trees throughout the stretch.
- **Saki Maidan-Kalai Road Sub-project:** Case lying pending with Forest Department.
- **Doda-Bharat Road Sub-project:** Case lying with PCCF. Joint inspection for verification lying pending. Efforts are on to modify the plan to avoid tree cutting.

###### b. Other Statutory Approvals:

All the contractors have been repeatedly instructed to provide complete details regarding the status of clearances/approvals/consents applied for/obtained for installation and operation of various plants and equipments (viz. crusher plant, batching plant, hot mix plant, diesel generator set, etc.) and PUC certificates for vehicles. Barring two contractors working on Sidhra – Surinsar – Mansar road, Udhampur – Ramnagar road and Chenani – Sudhmahadev – Mantalai road who have submitted some papers /details in this regard, however these were also incomplete; no information in this regard was received from the other sub-projects.

###### Environmental Safety Officer:

The contracting firms working on all the nine road sub-projects have nominated their Environmental Safeguard Officers.

JKPCC, who is working on bridge subprojects, has been repeatedly asked to nominate Environment and Social Safeguard Officers. But, till date the needful has not been done.

**Environmental Reporting by Contractors:**

The contractors are time and again reminded to pay attention to environmental issues and strictly adhere to the provisions of EMP and FIDIC conditions. Reporting formats were prepared and provided to contractors to keep record of various construction activities which are directly or indirectly related to environmental and social issues. Despite of repeated reminders the submission of reporting formats is very poor. During the month of June, the required information was received through reporting formats from only one contracting firm working on two road sub-projects viz. Chenani-Sudhmahadev-Mantalai road and Udampur-Ramnagar road sub-projects.

**Main Activities of the Month:**

- Construction supervision of subprojects under execution.
- Discussions regarding non-implementation of EMP with Team Leader(DSC), Resident Engineer (DSC), Environmental Expert & Environmental Support Staff of PMC.
- Correspondence with Contractors on implementation of EMP and other environmental issues.
- Preparation of EIA and EMP report of Sidhra –Surinsar -Mansar road beyond Km 18.5 (Stretch of project road passing close or through the Surinsar- Mansar wildlife sanctuary).

**2. Urban Sector****EMP Implementation:**

During this month overall implementation of EMP was found to be satisfactory in most of the works. But, improvements are still required in EMP implementation on all urban sector sub-projects under execution. Special attention is required to be paid to upgradation of living conditions in the workers camps, proper disposal of construction waste especially on the drainage sub-projects and implementation of proper worker and traffic safety measures at all the construction sites.

The Environmental Performance Fact Sheet for sub-projects in Jammu has been given as **Appendix-I**.

**Consents and Approvals:**

The contractors have been asked to provide complete details regarding the status of environmental clearances/approvals/consents required/applied for/obtained for installation and operation of various plants and equipments (viz. crusher plant, hot mix plant, batching plant, diesel generator set etc.) and PUC certificates for vehicles.

In Jammu urban sector, out of 21 nos. packages, physical work in case of two packages is complete and contracts are closed. Out of the rest nineteen packages one contracting firm has no vehicles for one package allotted to it. PUC certificates for vehicles used on seventeen subprojects have been submitted by the respective contracting firms to the DSC.

Further, out of 19 packages in Jammu urban, on which physical work is going on, stone aggregates are not used for 4 nos. packages by the respective firms. In remaining 15 nos. packages, the details of consent certificates for crushers for thirteen sub-projects have been submitted by their respective contracting firms to the DSC-I.

Rest of the contracting firms have been reminded to obtain the approvals at the earliest. Some of the approvals and consents were found expired, notice vide letter no: 9283-92 of DSC-I dated 22.06.2009 has been issued to the respective contracting firms to renew the same.

**Environmental Safety Officer:**

All the contractors have been directed to nominate Environment and Social Safeguard Officers. Out of nineteen sub-projects on which physical work is going on, the Safeguard Officers for eighteen sub-projects have been nominated by their respective contracting firms:

The contracting firm which has not yet nominated environmental safety officer has been again reminded to do so at the earliest.

**Environmental Reporting by Contractors:**

Contracting firms are reporting the status of EMP implementation through revised reporting formats. Out of the nineteen under execution sub-projects, the Information pertaining to this month's EMP status was submitted by respective contracting firms for fifteen sub-projects.

Rest of the contracting firms have been directed vide letter no 9235-44 of DSC-I dated 18.06.2009 to submit the information on time.

**Main Activities of the Month:**

- Site supervision of EMP implementation on the sub-projects where contractors have been mobilized and construction works are in progress.
- Correspondence with Contractors on implementation of EMP and other environmental issues.

**3. Environmental Monitoring:**

During the month of June 2009 the environmental quality monitoring was carried out on one transport sector sub-project viz.

- i. Chenani-Sudhmahadev-Mantalai Road Sub-project

**4. Key Issues**

The Following are the key issues which require immediate necessary action / further improvement:

- Appointment of Environment and Social Safeguard Officers by JKPC working on bridge sub-projects.
- Statutory clearances from various government departments i.e. Forest, SPCB, etc.
- Availability of undisputed ROW in transport sector sub-projects.
- Availability of land for dumping of debris/mulba.
- Timely submission of filled up Environmental Reporting Formats by the Contracting Firms.
- Progress of work beyond Km 18/500 on Sidhra-Surinsar-Mansar Road held up for want of approval from ADB.
- Progress on Bani-Dhagger road is held up for non availability of road land width

**5. Action Taken on non-compliance to Environmental Safeguards:**

DSC-I, DSC-III and PMC are constantly perusing contractor's to comply with statutory environmental regulations, implementation of EMP and submit the required information at earliest to the concerned DSCs.

**6. Environmental Orientation Programme at Jammu**

An Environmental Orientation/Training Programme was organized on 12.06.2009 in Jammu at Hotel Asia for the concerned engineers and other related staff of PIU-Urban, PIU-Transport, DSC-I, DSC-III and all the concerned staff of all the contractors in urban and transport sectors in Jammu.

The main aim of the programme was to orient the concerned engineering staff of DSCs, PIUs and the contractors regarding the implementation of Environmental Management Plans and ensuring compliance to statutory environmental requirements.

A total of 102 participants attended the programme. These included the representatives of the contractors / Environmental Safety Officers, Site Engineers and other officials of DSCs, concerned engineers of the PIUs and staff of PMC. The registration sheets are enclosed for ready reference.

**Programme Highlights:**

Dr. A.K. Raina, Head, Department of Environmental Sciences, University of Jammu was the Chief Guest whereas the programme was presided over by Mrs. Vineeta Gupta (IAS), Director, J&K ERA Jammu.

The programme started with the inaugural address by Mrs. Vineeta Gupta (IAS), Director, J&K ERA Jammu. This was followed by presidential address by Dr. Anil Kumar Raina, Head, Department of Environmental Sciences, University of Jammu. He spoke about the state of deteriorating environment with respect to air, water and noise quality at global and national levels with special emphasis to J&K State.

In the Technical Session Mr. Ravi Sharma, Environmental Support Scientist, PMC delivered a detailed presentation on Environmental Monitoring. He presented the details about environmental quality monitoring, its needs and the methods

applied. He further presented the details regarding the environmental monitoring laboratory established by ERA, equipments available and the parameters being monitored with respect to air, noise and water quality. He also presented the Digital Environmental Monitoring Database prepared by PMC for an easy access to the available environmental quality monitoring results available till date for transport and urban sector sub-projects in Jammu.

This was followed by the main technical presentation of the programme by Dr. Shashi Kant, Environmental Expert, PMC. He gave a detailed account of the Multisector Infrastructure Rehabilitation Programme (MIRP) under ADB loan no. 2151-IND, ADB Policies and guidelines on environment, Project categorization, Reference documents pertaining to present loan, Applicable environmental laws in India and their relevance to the works being executed under the present loan and the Loan covenants binding the executing agencies to implement the environmental safeguard measures on all the sub-project sites. Further he presented a detailed discourse on the Environmental Management Plans in Design stage, Execution stage and the Defect liability period of the sub-projects under both transport and urban sectors in Jammu. He covered each and every aspect of the environmental management plans being implemented under Multisector Infrastructure Rehabilitation Programme in J&K State.

Dr. Shashi Kant gave an account of the environmental reporting and the contents of the Quarterly Environmental Monitoring Report being submitted to the ADB on quarterly basis. He also clarified the most common misconceptions prevailing amongst the executing agencies regarding the responsibilities for EMP implementation, statutory environmental clearances and documentation & record keeping during the discussion on the concerned topics with the participants.

The presentation by Dr. Shashi Kant was followed by two short photographic presentations on do's and donot's on environmental safeguards and the present condition of environmental safeguards at the work sites by Mr. Charanjeet Singh of DSC-I and Mr. Raman Padha of DSC-III.

The programme culminated with vote of thanks by Mr. Bhavesh Kumar, Officiating Team Leader, PMC.

## ENVIRONMENTAL PERFORMANCE REPORT KASHMIR

The following work was carried out during the month of June 2009 in Transport and Urban sector subprojects in Kashmir Province:

### 1. Transport Sector

#### EMP Implementation:

Construction work on Twenty eight (29) subprojects (excluding 9 Force Account Bridges executed through JKPCC) is in progress. Construction work of Saidpora Bridge and Shardah Kamalkote Road has recently started. However during the present month construction activities were hampered due to frequent strikes and bandhs for almost half of the month. The construction activities in case of Tokina Bridge, Sonawani Bridge and Chanapora Kunzer also resumed which were stopped during the previous month due to rise in water level in the streams/river at respective bridge sites. In case of Urbis bridge the work has been stopped due to some change in design as revealed by the contractor to the visiting PMC's monitoring team. Moreover, the construction work on Popchan Bridge has been completed and the bridge stands inaugurated by the Hon'ble Chief Minister on 29th June 2009.

There has been some improvement in EMP implementation in case of most of the subprojects however some of the contractors are not adequately complying with agreed upon HSE issues (Appendix II). Those contractors have been directed by DSC through written communications and during site visits conducted jointly or separately by concerned environmental staff of DSC, PMC and EE ERA. It has been resolved that in view of further non-compliance by such contractors; suitable penalty will be imposed on concerned contractors in order to achieve satisfactory compliance.

The conditions of the labour camps wherever provided by the contractors as per requirement were found to be in acceptable conditions. The overall labour and traffic safety measures were found to be satisfactory at most of the construction sites while as in several cases there is need of further improvement.

The contractors are generally procuring the material from borrow areas and stone quarries approved/owned by Geology and Mining Department on payment of royalty to the department. As such there is no issue of opening borrows areas in environmentally sensitive areas by the contractors. In some cases the contractors obtain soil for embankments from local land owners on agreed upon terms and conditions with permission from the engineer and satisfaction of the land owner.

The environmental performance fact sheet is given in **Appendix-II**.

#### Consents and Approvals:

Cutting of forest trees is not involved in any of the under construction subproject, therefore permission for tree cutting is not required. Some stretches of two under construction road subprojects namely Handwara Zachaldara Kralgund Ashpora Qaziabad Road and Humhama Budgam Raithon Arizol Road are located close or pass through forest areas. NOCs from the Forest Department for both the subprojects have been obtained. The NOCs restrict the upgradation of the roads to available width only to avoid encroachment on forest land. However, a policy has been adopted that in any case no forest tree will be cut during the upgradation of the said subproject roads. In case of requirement of mulberry and walnut tree cutting, PIU takes permission from the concerned departments (Sericulture and Horticulture) from time to time as and when required.

The requirement of approval/ consents for different plants and sites are being regularly monitored. If the Contractors are procuring materials from other plants/quarry areas, it has been ensured that the Contractors procure the aggregates and bituminous materials only from the plants having proper statutory consents/permits. It is also ensured that the Contractors have obtained all the relevant permits and licenses and extensions wherever applicable from the concerned Government Departments for quarry, Stone Crusher Plant, HMP and WMM plants. In case of recently allotted subprojects the contractors have been asked to obtain and submit the required documents in time (Annexure II)

**Environmental safety officer:**

At the end of the present month, twenty two (22) contracting firms have had nominated the Environmental and Social Safeguard Officers. This figure does not include two ESOs nominated for POpchan Bridge and Dachnipora Bridge subprojects as construction work on these bridges has been completed and there is no further environmental documentation required on part of the contractor. In case of the remaining subprojects, including subprojects on which the construction work recently allotted/started, the contractors have been directed to nominate the ESOs.

**2. Urban Sector****EMP Implementation:**

Construction work on nine (9) subprojects is in progress. However there had been limited construction activities in case of Toilet Blocks and Nishat Zinshah via NFR Water supply Scheme during the present month. Overall implementation of EMP was satisfactory in most of the subprojects and in some cases further improvement is required. Attention is needed to be paid towards the workers safety, dust suppression and debris disposal. In order to have constant vigil, several site visits by DSC, PMC both jointly and separately were conducted to ensure the satisfactory implementation of EMP (**Appendix II**).

The contractors of Pohru Chowk to Chanapora Bridge Drainage subproject and approach road to Achan Landfill site have provided labour camps for the migratory labourers with satisfactory basic facilities. In addition to this, the contractor has also provided a makeshift accommodation to the limited number of labourers at the construction sites of WTPs.

**Consents and Approvals:**

There are limited requirements of stone aggregate material in most of the urban sector subprojects except drainage subprojects and approach road to Achan landfill site. The contractors of Rawalpura to Tengpora Drainage and approach road to Achan Landfill site subprojects have submitted the required consent and the other contractors have been directed to submit the same by DSC. Other necessary approvals/clearances have been obtained for under construction subprojects (**Appendix II**). Consent to establish and operate 58 dewatering Pumping Station in Srinagar city has been obtained from SPCB. Permission from SPCB for six (6) Pump Houses to be constructed/under construction along with NH Drainage Package has to be obtained by PIU through flood control department on priority basis for which the issue has been taken up. PHED has also taken up the issue with SPCB for consent to establish and operate the Water Treatment Plants in Srinagar. Though, the SPCB has granted go ahead with regard to the renovation and revamping of WTPs, the formal consent to renovate and revamp the WTPs has been kept on hold by the SPCB till the provision for backwash treatment/zero discharge facility is incorporated in the design. The design and cost variations for the said purpose have been submitted by DSC to PIU for further necessary action.

**Environmental Safety officer:**

All the contracting firms in urban sector have had nominated ESOs. However, during the month May, the nominated ESOs in case of Rawalpura to Tengpora and Bemina chowk to Fruit Mandi Drainage subprojects resigned and no fresh appointments have been made by the contractor. The contractors have been directed by DSC to make the replacement at the earliest. At present seven (7) contracting firms out of nine (9) have nominated ESOs.

**3. Environmental Reporting Formats:**

DSC-IV in their MPR has not mentioned that how many contractors have submitted the reporting documents for the current month. However, with regard to PIU supervision subprojects the contractor of Bijbehara Langanbal Road has submitted the documents and in case of Wanpoh Chawalgam Ahrabal Road, Humhama Budgam Raithon Arizol Road and Wanpoh Chawalgam Ahrabal Road subprojects the contractors have intimated to submit the reporting formats in few days.

As reported by DSC-II the following contracting firms are submitted/started submitting monthly environmental reporting documents:

- M/S Technofab Engineers in respect of Renovation of WTPs,
- M/S SMS Paryavaran Ltd. in respect of Nishat Dal Bund WSS,
- M/S Gousia Road Construction Company in respect of Approach Road to Achan Landfill Site.

- M/S Sulabh International Social Service Org in respect of Construction of Public Toilet Blocks,
- M/S Hassan Roads Construction Company has started submission of the reports in respect of NH Bypass Drainage subproject. Rawalpora – Tengpora.
- M / S M & Co has started submission of the reports in respect of NH Drainage subproject, Pohru – Channapora.

#### **4. Field visits**

Several separate and joint field visits by DSCs, PMC and EE ERA (K) were carried out during the month to ensure EMP compliance at the construction sites

#### **5. Environmental Monitoring:**

The environmental monitoring to generate data for QEMR (April – June, 2009) was conducted at important construction sites. However, initially due to bad weather conditions and frequent strikes during the month of June, monitoring at all the under construction subprojects could not be done.

#### **6. Key issues:**

The Following are the key issues which require immediate necessary action / further improvement:

- The supply of adequate numbers of Personal Protective Equipments (PPE) to workers needed to be ensured in all the sub-projects particularly in bridge subprojects.
- Traffic safety arrangements around the construction zones need improvement.
- Dust suppression.
- Statutory consents and approvals (fresh, renewed) from regulatory authorities whatsoever pending.

**Environmental Orientation Programme at Jammu on 12.06.2009**

**Inaugural Session**



**Mrs. Vineeta Gupta (IAS), Director J&K ERA-Jammu during Inaugural Address**



**Dr. A. K. Raina, Head Department of Environmental Sciences, University of Jammu during his Presidential Address**

**Participants attending the orientation programme**



**Environmental Orientation Programme at Jammu on 12.06.2009**

**Technical Session**



Main technical presentation of the programme was delivered by Dr. Shashi Kant, Environmental Expert, PMC.

**Main Contents of Presentation:**

Introduction, to Multisector Infrastructure Rehabilitation Programme (MIRP) under ADB loan no. 2151-IND.  
ADB Policies and guidelines on environment.  
Environmental assessment criteria for present loan.  
Reference documents pertaining to environmental safeguards for present loan.  
Applicable environmental laws in India.  
Loan covenants on environment.  
Environmental categorization of sub-projects.  
Environmental Management Plans in Design stage, Execution stage and the Defect liability period of the sub-projects.  
Environmental Reporting.  
Responsibilities for EMP implementation, statutory environmental clearances and documentation & record keeping.  
He also clarified the queries of participants during discussion.



Mr. Ravi Sharma, Environmental Support Scientist, PMC delivered a detailed presentation on Environmental Monitoring.

**Main Contents of Presentation:**

Environmental quality monitoring.  
Need of environmental monitoring.  
Methods applied for monitoring.  
Details of environmental monitoring laboratory.  
Air, noise and water quality parameters being monitored and the available equipments in the laboratory.  
National Standards for comparison of monitoring data.  
Digital Environmental Monitoring Database with all the monitoring results marked on the maps of the sub-projects.



Two short photographic presentations on do's and donot's on environmental safeguards and the present condition of environmental safeguards at our work sites by Mr. Charanjeet Singh of DSC-I and Mr. Raman Padha of DSC-III.



Mr. Bhavesh Kumar, Team Leader, PMC presented the vote of thanks to all the concerned at the end of the programme.

***APPENDIX-I***

## ENVIRONMENTAL PERFORMANCE FACT SHEET

## A. Transport Sector

S. No.	Name of the Sub-Project	EMP part of the Contract Document (Yes/No)	EMP being implemented (Yes/No)	Overall status of EMP implementation (Excellent/ Satisfactory/ Partially satisfactory/ Below Satisfaction)	Environmental Consents/Clearances to be obtained						Nomination of Environmental and Social Safeguard Officers by Contractor (Nominated/ Yet to be Nominated)	Dust Control (Excellent/ Satisfactory/ Partially satisfactory/ Below Satisfaction)	Labour Camp Management (Excellent/ Satisfactory/ Partially satisfactory/ Below Satisfaction)	Workers Safety Measures (Excellent/ Satisfactory/ Partially satisfactory/ Below Satisfaction)	Traffic Safety Measures (Excellent/ Satisfactory/ Partially satisfactory/ Below Satisfaction)
					By ERA		By Contractor								
					Tree cutting	Crusher	Batching Plant	Hot Mix Plant	WMM plant	Diesel Generator Set					
<b>Road Packages</b>															
1	Transport- Jammu/Jmu/Road/01/LCB-01 Imppt./UG of Sidhra-Surinsar-Mansar road	Yes	Yes	Below satisfaction	Permission accorded for tree cutting upto 8.5 Km.	Some papers/ details submitted by Contractor but <b>Consent to Operate</b> HMP, WMM, Crusher Plant, DG sets and PUC for most of the machinery are yet to be submitted				Nominated	Below Satisfaction	Below Satisfaction	Below Satisfaction	Below Satisfaction	
2	Transport- Jammu/Udh/Road/02/LCB-01 Imppt. /UG of Chenani-Sudh Mahadev-Mantalai Road.	Yes	Yes	Partially satisfactory	No forest land required. Permission accorded for cutting of private trees upto Km 3.00	Consent to Establish Stone crusher submitted by Contractor but <b>Consent to Operate</b> Crusher Plant, DG sets and PUC for most of the machinery are yet to be submitted				Nominated	Partially Satisfactory	Partially Satisfactory	Below Satisfaction	Below Satisfaction	
3	Transport- Jammu/Udh/Road/02/LCB-01 Imppt./UG of Udampur-Ramnagar Road.	Yes	Yes	Below Satisfaction	No forest land required. Permission accorded for cutting of private trees upto Km 7.5.	The consent to establish for Hot Mix Plant & stone crusher plant submitted by Contractor but <b>Consent to Operate</b> HMP, WMM, Crusher Plant , DG sets and PUC for most of the machinery are yet to be submitted				Nominated	Below Satisfaction	Below Satisfaction	Below Satisfaction	Below Satisfaction	
4	Transport- Jammu/Jmu/Road/03/LCB-02_03 Double laning of Bari Brahmana-Bishnah Road.	Yes	Yes	Partially satisfactory	Not required	Details yet to be submitted by Contractor				Nominated	Satisfactory	At present no labour camp	Satisfactory	Satisfactory	
5	Transport- Jammu/Kathua/Road/04/LCB-03 Imppt./UG of Bani-Dhagger Road	Yes	Yes	Till date only 0.3% work progress and there is no work during the month of June 2009.	Tree cutting completed in forest area	Details yet to be submitted by Contractor				Nominated	No work in progress during the month and therefore no dust nuisance, no labour and traffic related issues on work site.				
6	Transport- Jammu/Poonch/Road/05/LCB-03 Imppt./UG of Sakhi Maidan-Kalai Road.	Yes	Yes	Till date only 1% work progress and there is no work during the month of June 2009.	Case lying pending with Forest Department	Details yet to be submitted by Contractor				Nominated	No work in progress during the month and therefore no dust nuisance, no labour and traffic related issues on work site.				
7	Transport- Jammu/Doda/Road/06/LCB-03 Imppt. /UG of Doda-Bharth Road.	Yes	Yes	Partially satisfactory	Case lying with PCCF. Joint inspection for verification lying pending. Efforts are on to modify the plan to avoid tree cutting.	Details yet to be submitted by Contractor				Nominated	Below Satisfaction	At present no labour camp	Partially Satisfactory	Partially Satisfactory	
8	Transport- Jammu/Doda/Road/12/NCB-04 Imppt./UG of Drabshalla-Bimalnag Road.	Yes	Yes	Satisfactory	Permission accorded for cutting of private trees throughout the stretch.	Applied to SPCB for Consent				Nominated	Satisfactory	At present no labour camp	Partially Satisfactory	Satisfactory	
9	Transport- Jammu/Kathua/Road/08/NCB-04 Imppt./UG of Kalibari-Kathua-Hatti Morh Road.	Yes	Yes	Partially satisfactory	Sanction accorded for cutting of 371 Social Forestry trees . Tree cutting by SFC in Progress.	Details yet to be submitted by Contractor				Nominated	Satisfactory	At present no labour camp	Partially Satisfactory	Partially Satisfactory	
<b>Bridge Packages</b>															
1	Construction of Steel Girder Bridge over Kooh Nallah on Udampur Ramnagar road .	No	Yes	Partially satisfactory	Not required	Not required	Not required	Not required	Not required	Details yet to be submitted by Contractor	Yet to be Nominated	Satisfactory	Labour camp not established	Below Satisfaction	Satisfactory
2	Construction of Steel Girder Bridge over Kaghote Nallah on Udampur /Ramnagar road.	No	Yes	Partially satisfactory	Not required	Not required	Not required	Not required	Not required	Details yet to be submitted by Contractor	Yet to be Nominated	Satisfactory	Labour camp not established	Below Satisfaction	Satisfactory
3	Construction of multibarrel box culvert over Devak Nallah on Nagrota moutlian road.	No	Yes	Partially satisfactory	Not required	Not required	Not required	Not required	Not required	Details yet to be submitted by Contractor	Yet to be Nominated	Satisfactory	Labour camp not established	Below Satisfaction	Satisfactory

**B. Urban Sector**

S.No.	Name of Sub Project	EMP Part of contract Document (Yes / No)	EMP being Implemented (Yes / No)	Overall Status of EMP Implementation (Excellent/ Satisfactory/ Below Satisfaction/ Poor)	Environmental Consents / clearances Required							Nomination of Environmental & Social Safeguard Officer by Contractor (Nominated / Yet to be Nominated)	Dust Control (Excellent/ Satisfactory/ Below Satisfaction/ Poor)	Labour Camp Management (Excellent/ Satisfactory /Below Satisfaction /Poor)	Workers Safety Measures (Excellent/ Satisfactory/ Below Satisfaction/ Poor)	Traffic Safety Measures (Excellent/ Satisfactory/ Below Satisfaction/ Poor)
					Tree Cutting	Crusher	Batching Plant	Hot Mix Plant	Concrete Mixer	Diesel Generator Set	Pollution Under Control (PUC) Certificates for Contractor's Vehicles					
<b>DRAINAGE SECTOR</b>																
1	Rehabilitation and Channelization of Existing Primary Drains and Construction of New Deep Drain of <b>Talab Tillo area.</b>	No	Yes	Satisfactory	N.A.	submitted	N.A.	N.A.	Applied to SPCB	N.A.	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory
2	Rehabilitation and Channelization of Existing Primary Drains and Construction of New Secondary Drains <b>upstream of Akhnoor Road.</b>	Yes	Yes	Satisfactory	N.A.	submitted	Applied	N.A.	N.A.	Applied to SPCB	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory
3	Rehabilitation and Channelization of <b>Landoi Choi Primary Drain</b>	Yes	Yes	Satisfactory	N.A.	submitted	N.A.	N.A.	submitted	N.A.	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory
<b>TUBE WELL SECTOR</b>																
1	Construction of <b>22 Tube wells</b> under Jammu (East) Water Supply Rehabilitation	No	Yes	Satisfactory	N.A.	Information not submitted by contractor	N.A.	N.A.	Applied to SPCB	Information not submitted by contractor	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	N.A.
2	Construction of <b>30 tube wells</b> under Jammu (west) water Supply Rehabilitation Programme <b>Lot - 1</b>	Yes	Yes	Satisfactory	N.A.	N.A.	N.A.	N.A.	N.A.	Submitted	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	N.A.
3	Construction of <b>30 tube wells</b> under Jammu (west) water Supply Rehabilitation Programme <b>Lot - 2</b>	Yes	Yes	Satisfactory	N.A.	N.A.	N.A.	N.A.	N.A.	Submitted	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	N.A.
4	Construction of <b>30 tube wells</b> under Jammu (west) water Supply Rehabilitation Programme <b>Lot - 3</b>	Yes	Yes	Satisfactory	N.A.	N.A.	N.A.	N.A.	N.A.	Submitted	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	N.A.
5	Construction of <b>30 tube wells</b> under Jammu (west) water Supply Rehabilitation Programme <b>Lot - 4</b>	Yes	Yes	Satisfactory	N.A.	Submitted	N.A.	N.A.	Applied to SPCB	N.A.	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	N.A.
6	Re-development of 38 tube wells and Replacement of Electrical/Mechanical Equipment of tube wells under Jammu city water supply Rehabilitation programme <b>Lot-1</b>	Yes	Yes	Satisfactory	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Submitted	Nominated	N.A.	Satisfactory	Satisfactory	N.A.
<b>WATER SUPPLY SECTOR</b>																
1	Replacement of Rising Mains, laying new rising mains and gravity mains in various part of Jammu city (strengthening of existing system) <b>Phase - I</b>	Work completed and contract closed														
2	Replacement of Rising Mains, laying new rising mains and gravity mains in various part of Jammu city (strengthening of existing system) <b>Phase - II</b>	Work completed and contract closed														
3	Replacement of Rising Mains, laying new rising mains and gravity mains in various part of Jammu city (strengthening of existing system) <b>Phase - III</b>	Yes	Yes	Satisfactory	N.A.	submitted	N.A.	N.A.	Applied to SPCB	No Generator set more than 5 KVA deployed at site	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory
4	Replacement of worn out pipes and Strengthening of distribution network <b>Phase-1</b>	Yes	Yes	Satisfactory	N.A.	submitted	N.A.	N.A.	Applied to SPCB	No Generator set more than 5 KVA deployed at site	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory

5	Replacement of worn out pipes and Strengthening of distribution network <b>Phase-II</b>	Yes	Yes	Satisfactory	N.A.	submitted	N.A.	N.A.	N.A.	No Generator set more than 5 KVA deployed at site	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory	
<b>OVER HEAD TANK &amp; GLSR'S SECTOR</b>																	
	Design and Construction of Over Head Tanks (OHT's) and Ground Level Service Reservoirs (GLSR's) and other allied works at <b>Jammu city West.</b>																
1	Lot-1 (6 nos. OHT's, 3 GLSR'S)	Yes	Yes	Satisfactory	N.A.	submitted	N.A.	N.A.	Applied to SPCB	N.A.	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory	
2	Lot-2 ( 6 nos. OHT's, 3 GLSR'S)	Yes	Yes	Satisfactory	N.A.	submitted	N.A.	N.A.	Applied to SPCB	N.A.	Contractor don't have any vehicle	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory	
3	Lot-3 (8 nos OHT'S, 4 GLSR'S)	Yes	Yes	Satisfactory	N.A.	submitted	N.A.	N.A.	Applied to SPCB	N.A.	Not Submitted	Yet to be Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory	
	Design, Construction , Supply , Installation, Testing, Commissioning, Trial run , Operation and maintenance of Civil, Mechanical , Electrical Equipment of Intake pumping near Boria and Design, Construction of Over Head Tanks (OHT'S) & Ground Level Service Reservoirs (GLSR'S) and other allied works at <b>Jammu City East.</b>																
4	Lot-1 (1.8 MGD Intake Structure).	Yes	Yes	Satisfactory	N.A.	submitted	N.A.	N.A.	Applied to SPCB	Applied to SPCB	Submitted	Nominated	N.A.	Satisfactory	Satisfactory	N.A.	
5	Lot-2 (9 nos. OHT's, 4 GLSR'S)	Yes	Yes	Satisfactory	N.A.	submitted	N.A.	N.A.	Applied to SPCB	N.A.	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory	
6	Part - II (12 nos OHT'S, 4 GLSR'S)	Yes	Yes	Satisfactory	N.A.	submitted	N.A.	N.A.	Applied to SPCB	No Generator set more than 5 KVA deployed at site	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory	
<b>PUBLIC TOILET SECTOR</b>																	
1	Construction of Pay & Use Toilet	No	Yes	Satisfactory	Required amount deposited to Social Forestry Department for cutting of 5 nos. trees by contractor vide Ch no. 538878 dated 25.03.08	Information not submitted by contractor	N.A.	N.A.	Applied to SPCB	N.A.	Submitted	Nominated	Satisfactory	Satisfactory	Satisfactory	Satisfactory	

*APPENDIX-II*

## ENVIRONMENTAL PERFORMANCE FACT SHEET

## A. Transport Sector

S. No.	Name of Sub-project	EMP Part of Contract Document	EMP being Implemented	Overall Status of EMP Implementation (Excellent/ Satisfactory/ Below Satisfactory/ Poor)	Environmental Consents/Clearances Required							Nomination of Environmental & Social Safeguard Officer	Dust Control	Labour Camp	Workers Safety	Traffic Safety
					Permission for Tree Cutting	Crusher (Consent to Establish)	Crusher (Consent to Operate)	Hot Mix Plant	Concrete Mixer	Diesel Generator Set	Pollution Under Control (PUC) Certificates for Contractors Vehicles)					
1	Qazigund-Kulgam Road	EMP has been issued to the contractor vide No. SCPL/C-703/2552 Dated: 1-11-2007	Yes	Satisfactory	<ul style="list-style-type: none"> <li>● Cutting of forest trees not required</li> <li>● Cutting of 7 walnut trees between km 7+000 and 8+000 may be required</li> <li>● PIU has taken up the issue of permission from the district authorities./ Horticulture deptt.</li> </ul>	<ul style="list-style-type: none"> <li>● The contractor is procuring stone aggregates and bitumen concrete from approved stone crusher and hot mix plant respectively.</li> <li>● The contractor has submitted the renewed copies of consents for stone crusher from SPCB for plants.</li> </ul>					PUC certificates submitted	Nominated	Satisfactory/ Limited requirement	Hired labour camp closed as only local labourers are engaged at present	Satisfactory	Satisfactory
2	Natipora-Nowgam – Newa-Pulwama Road	EMP has been issued to the contractor vide No. SCPL/C-703/2551 Dated: 1-11-2007	Yes	Satisfactory	<ul style="list-style-type: none"> <li>● Cutting of forest trees not required</li> <li>● PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>● The contractor has established its own hot mix plant, wet mix plant and stone crusher and is in process of obtaining the required consents from regulatory authorities</li> <li>● Contractor directed to submit the copies of consents/approvals at earliest</li> </ul>					PUC certificates submitted	Nominated	Satisfactory	Established	Below Satisfactory	Satisfactory
3	Singhpora-Kanihama-Gundkhaja Qasim Road	Yes	Yes	Satisfactory	<ul style="list-style-type: none"> <li>● Cutting of forest trees not required</li> <li>● PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>● The contractor is procuring stone aggregates and bitumen concrete from approved stone crusher and hot mix plant respectively.</li> <li>● The Contractor has submitted the renewed copies of consents from SPCB.</li> <li>● Consent to operate Diesel Generator Set submitted by the contractor. .</li> </ul>					PUC certificates submitted	Nominated	Satisfactory	●Established.	Satisfactory	Satisfactory
4	Soafshali Bridge (Major )	Yes	Yes	Satisfactory/ Concrete work on major portion of the bridge completed	<ul style="list-style-type: none"> <li>● Cutting of forest trees not required</li> <li>● PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>● The contractor is procuring materials from approved plants.</li> <li>● The Contractor has obtained and submitted the renewed copies of consents from SPCB for the plants to the Engineer.</li> </ul>					PUC certificates submitted	Nominated	Limite traffic movement	●Established.	Satisfactory	Satisfactory
5	Sumbal -Markundal-Hajin-Madwan Road	Yes	Yes	Satisfactory	<ul style="list-style-type: none"> <li>● Cutting of forest trees not required</li> <li>● PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>● The contractor is procuring stone aggregates and bitumen concrete from approved stone crusher and hot mix plant respectively.</li> <li>● The Contractor has submitted the renewed copies of consents for Stone Crusher and Hot Mix Plant.</li> <li>● Consent to operate Diesel Generator Set submitted by the contractor.</li> </ul>					PUC certificates submitted	Nominated	Satisfactory	●Established.	Satisfactory	Below Satisfactory
6	Thajiwara-Shangus Road including link road to Brakpora and Magreypora	EMP has been issued to the contractor vide No. SCPL/C-703/2545 Dated: 1-11-2007	Yes	Satisfactory	<ul style="list-style-type: none"> <li>● Cutting of forest trees not required</li> <li>● PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>● The contractor is procuring stone aggregates and bitumen concrete from approved stone crusher and hot mix plant respectively.</li> <li>● The Contractor has submitted the renewed copies of consents for Stone Crusher.</li> <li>● The contractor has applied for renewal of consent for Bitumen Concrete Plant</li> <li>● Consent to operate Diesel Generator Set submitted by the contractor.</li> </ul>					PUC certificates submitted	Nominated	Satisfactory	●Established.	Satisfactory	Satisfactory

7	Potkhah –Shrakwara-Pachar Road	EMP has been issued to the contractor vide No. SCPL/C-703/2542 Dated: 1-11-2007	Yes	Satisfactory	<ul style="list-style-type: none"> <li>●Cutting of forest trees not required</li> <li>●PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>●The contractor is procuring stone aggregates and bitumen concrete from approved stone crusher and hot mix plant respectively.</li> <li>●The Contractor has submitted the renewed copies of consents for Stone Crusher and Hot Mix Plant.</li> <li>●Consent to operate Diesel Generator Set submitted by the contractor.</li> </ul>	PUC certificates submitted	Nominated	Partially Satisfactory	Established	Partially Satisfactory	Satisfactory
8	Batamaloo-Tengpora & Jehangir chowk to SKIMS Road	EMP has been issued to the contractor vide No. SCPL/C-703/2544 Dated: 1-11-2007	Yes	Below satisfactory	<ul style="list-style-type: none"> <li>●Cutting of forest trees not required</li> <li>●PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>● The contractor is procuring stone aggregates and bitumen concrete from approved stone crusher and hot mix plant respectively.</li> <li>●The Contractor has submitted the renewed copies of consents for Stone Crusher.</li> <li>●The contractor has applied for renewal of consent for HMM plant</li> <li>●Consent to operate Diesel Generator Set submitted by the contractor.</li> </ul>	PUC certificates submitted	Earlier nominated ESO has resigned. Replacement to be made by the contractor	Satisfactory		Below Satisfactory	Satisfactory
9	Lethpora-Panthachowk loop including Lethpora ladoo-Pampore Khrew road	EMP has been issued to the contractor vide No. SCPL/C-703/2546 Dated: 1-11-2007	Yes	Satisfactory	<ul style="list-style-type: none"> <li>●Cutting of forest trees not required</li> <li>●PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>● The contractor claims procuring stone aggregates and bitumen concrete from approved stone crusher and hot mix plant respectively.</li> <li>● No information regardign consents/approvals provided by the contractor</li> </ul>	PUC certificates not submitted	Nominated	Satisfactory	Not Established	Partially Satisfactory	Satisfactory
10	Sangrama-Sopore-Kulangam Road	EMP has been issued to the contractor vide No. SCPL/C-703/2553 Dated: 1-11-2007	Yes	Partially Satisfactory	<ul style="list-style-type: none"> <li>●Cutting of forest trees not required</li> <li>●PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>●The contractor has established its own Stone Crusher and Hot Mix Macadem plant.</li> <li>●The contractor has submitted fresh copies of consents for stone crusher and Hot Mix Plant</li> </ul>	PUC certificates submitted	Nominated	Partially Satisfactory	●Established.	Below Satisfactory	Below Satisfactory
11	Humhama-Budgam-Raithon-Arizal Road	EMP has been issued to the contractor vide No. SCPL/C-703/2547 Dated: 1-11-2007	Yes	Satisfactory	<ul style="list-style-type: none"> <li>●Cutting of forest trees not required</li> <li>●PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>●The contractor has established its own Stone Crusher and Hot Mix Macadem plant.</li> <li>●The contractor has submitted Project specific fresh consents for stone crusher and HMM Plants with post facto validity w-e-f 01-06-2008 for a period of two years.</li> <li>● Consents for DG Set not submitted but the contractor claimed to have installed emission compliant environment friendly Genset.</li> </ul>	PUC certificates not submitted	Nominated	Partially Satisfactory	Not Established	Satisfactory	Partially satisfactory
12	Watergam-Bhrampora-Hib Dangerpora-Chitlora-Rebba-Hadipora Road	Yes	Yes	Satisfactory	<ul style="list-style-type: none"> <li>●Cutting of forest trees not required</li> <li>●PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>●The contractor is procuring stone aggregates and bitumen concrete from approved stone crusher and hot mix plant respectively.</li> <li>●The Contractor has submitted the renewed copies of consents for Stone Crusher and Hot Mix Plant.</li> <li>●Consent to operate Diesel Generator Set submitted by the contractor.</li> </ul>	PUC certificates submitted	Nominated	Partially Satisfactory	●Established.	Satisfactory	Partially satisfactory
13	Bijbehara Langanbal Road	Yes	Yes	Satisfactory	<ul style="list-style-type: none"> <li>●Cutting of forest trees not required</li> <li>●PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>●The contractor has established his own hot mix wet mix plants and has obtained consent to operate from SPCB.</li> <li>●The Contractor has submitted the copy of consent for Stone Crusher, however the validity has expired.</li> <li>●Consent to operate Diesel Generator Set submitted by the contractor.</li> </ul>	Not submitted	Nominated	Partially Satisfactory	●Established.	Partially Satisfactory	Partially satisfactory
14	Wanpoh Chawalgam Ahrabal Road	Yes	Yes	Partially Satisfactory	<ul style="list-style-type: none"> <li>●Cutting of forest trees not required</li> <li>●PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>● The contractor has established his own Hot Mix, Wet Mix, and Stone crusher plants.</li> <li>● The contractor has obtained the consents from the regulatoryb authority (SPCB) and submitted to EE ERA, PMC.</li> <li>● The contractor has installed Eco-Deisel genset</li> </ul>	PUC certificates submitted	No	Below Satisfactory	●Established.	Partially Satisfactory	Partially satisfactory

15	Dachinpora Bridge	Yes	Yes	Major construction work completed	<ul style="list-style-type: none"> <li>●Cutting of forest trees not required</li> <li>●PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>●The contractor is procuring stone aggregates from approved stone crusher plant.</li> <li>● The Contractor has submitted the renewed copies of consent for Stone Crusher Plant from SPCB.</li> </ul>						
16	Popchan Bridge	Bridge completed and officially inaugurated by Chief Minister. Defect Liability Period Monitoring and reporting by DSC and PMC to be done for six months starting from July 2009.										
17	Sonawani Bridge	Yes	Yes	Below satisfactory (contractor recently resumed construction activities)	<ul style="list-style-type: none"> <li>●Cutting of forest trees not required</li> <li>●PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>● No documentary information provided by the contractor on renewal of approvals/consents for Stone Crusher, and Diesel Generator Set.</li> <li>●Contractor directed to submit the renewed copies of consents from SPCB.</li> </ul>	PUC certificates submitted. Validity expired	Nominated	Satisfactory at construction site. No traffic movement	Not Established	Below Satisfactory	NA
18	Handwara Zachaldar Waddur Kralgund Ashpora Qazibad Road	Yes	Yes	Satisfactory	<ul style="list-style-type: none"> <li>●Cutting of forest trees not required</li> <li>●PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>●The contractor has establish its own Stone Crusher, Hotmix and Wet Mix Macadam Plants.</li> <li>●The contractor has obtained and submitted the requisite consents/ approvals (renewed)</li> <li>●Contractor is in process of obtaining consent for Diesel Genset</li> </ul>	PUC certificates submitted	Nominated	Satisfactory	●Established	Satisfactory	Satisfactory
19	Wahibug Bridge	Yes	Yes	Satisfactory	<ul style="list-style-type: none"> <li>●Cutting of forest trees not required</li> <li>●PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>●The contractor is procuring stone aggregates from approved stone crusher plant.</li> <li>● The Contractor has submitted the renewed copies of consent for Stone Crusher Plant and Diesel Genset.</li> </ul>	PUC certificates submitted	Nominated	NA	Established	Satisfactory	No traffic movement near the bridge site
20	Kunzer Channapora Bridge	Yes	Yes	Satisfactory (construction work resumed)	<ul style="list-style-type: none"> <li>●Cutting of forest trees not required</li> <li>●PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees</li> </ul>	<ul style="list-style-type: none"> <li>●The contractor is procuring stone aggregates from approved stone crusher plant.</li> <li>● The Contractor has submitted the renewed copies of consent for Stone Crusher Plant and Diesel Genset.</li> </ul>	PUC certificates submitted	Nominated	NA	Established	Satisfactory	No traffic movement near the bridge site
21	Bonchak Bridge	Yes	Yes	Satisfactory	<ul style="list-style-type: none"> <li>●Cutting of forest trees not required</li> <li>●PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>●The contractor is procuring stone aggregates from approved stone crusher plant.</li> <li>● The Contractor has submitted the renewed copies of consent for Stone Crusher Plant and Diesel Genset.</li> </ul>	PUC certificates submitted	Nominated	NA	Established	Below Satisfactory	No traffic movement near the bridge site
22	A. Town Roads Kargil	Yes	Yes	Satisfactory	<ul style="list-style-type: none"> <li>●Cutting of forest trees and scheduled trees not involved.</li> </ul>	<ul style="list-style-type: none"> <li>●The contractor is procuring stone aggregates from approved stone crusher plant.</li> <li>● The Contractor has submitted the renewed copies of consent for Stone Crusher Plant and Diesel Genset.</li> <li>● Separate IFB issued for BT work</li> </ul>	PUC certificates submitted	Nominated	Satisfactory	Not Established	Below Satisfactory	Satisfactory
	B. Tharumsha Pashkum Bridge	Yes		Poor	<ul style="list-style-type: none"> <li>●Cutting of forest trees and scheduled trees not involved.</li> </ul>	Contractor has been directed to acquire and submit the required documents in time	No	No	Below satisfactory			

23	Tokina Bridge	Yes	Yes	Satisfactory	<ul style="list-style-type: none"> <li>Cutting of forest trees not required</li> <li>PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>The contractor is procuring materials from approved plants.</li> <li>The Contractor has obtained and submitted the renewed copies of consents from SPCB for the plants to the Engineer.</li> </ul>	PUC certificates submitted	Nominated	Satisfactory	Established	Below Satisfactory	NA
24	Natipora-Chadora-Chrar-e-Shrief Road	Yes	Yes	Poor	<ul style="list-style-type: none"> <li>Cutting of forest trees not required</li> <li>PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>No documentary information provided by the contractor on renewal of approvals/consents for Stone Crusher, Hot Mix Plants and Diesel Generator Sets.</li> <li>Contractor directed to submit the renewed copies of consents from SPCB.</li> </ul>	No	No	Poor	Not Established	Poor	Poor
25	A. Leh Town Roads and Urbis Bridge	Yes	Yes	Below Satisfactory	<ul style="list-style-type: none"> <li>Cutting of forest trees and scheduled trees not involved.</li> </ul>	<ul style="list-style-type: none"> <li>Contractor directed by DSC to submit all the statutory consents from SPCB in time vide letter no: SCPL/C-703/4932 Dated: 17/03/2009</li> </ul>	PUC certificates submitted	Nominated	Below satisfactory	Not Established	Below Satisfactory	Satisfactory
	B. Urbis Bridge	Yes		Construction work stopped due to some change in design as reported to the visiting Monitoring team of PMC	<ul style="list-style-type: none"> <li>Cutting of forest trees and scheduled trees not involved.</li> </ul>	Contractor has been directed to acquire and submit the required documents in time	No documentary information					
26	Hubdipora Kaddar Qaimoh Road	Yes	Yes	Satisfactory	<ul style="list-style-type: none"> <li>Cutting of forest trees not required</li> <li>PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>Contractor in process of obtaining the required consents/approvals</li> <li>Contractor directed to submit all the statutory consents from SPCB in time</li> </ul>	PUC certificates submitted	Nominated	Satisfactory	In process of establishment	Below Satisfactory	Satisfactory
27	Sopore Bandipora Road	Yes	Yes	Below satisfactory	<ul style="list-style-type: none"> <li>Cutting of forest trees not required</li> <li>PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>Contractor intends to establish his own plants and is in process of obtaining the required consents/approvals</li> </ul>	PUC certificates submitted	Nominated	Below Satisfactory	In process	Below Satisfactory	Below Satisfactory
28	Saidpora Bridge	Yes			<ul style="list-style-type: none"> <li>Cutting of forest trees not required</li> <li>PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>Contractor directed to submit all the statutory consents from SPCB in time</li> </ul>	Construction work recently started by the contractor					
29	Shaadah Kamalkote Road	Yes		Construction work recently started	<ul style="list-style-type: none"> <li>Cutting of forest trees not required</li> <li>PIU to take issue of permission from the Sericulture/Horticulture Deptts. if cutting of any Scheduled trees (Mulberry &amp; Walnut) is involved.</li> </ul>	<ul style="list-style-type: none"> <li>Contractor directed to submit all the statutory consents from SPCB in time</li> </ul>	Construction work recently started by the contractor					

B. Urban Sector												
1	Providing, Laying, jointing, Testing, and commissioning of Water Supply pipelines under Rangil Water Supply Scheme	EMP has been issued to the contractor as per fidic	Yes	Below Satisfactory	<ul style="list-style-type: none"> <li>Cutting of forest trees and scheduled trees not involved.</li> </ul>	NA	Submitted (Validity expired)	Nominated	Below Satisfactory	Not Established	Below Satisfactory	Below Satisfactory
2	Nishat Water Supply –Replacement of Dal Bund Transmission Main by Nishat NFR Zindshah Masjid Transmission Mains.	Yes	Yes	Satisfactory/ Limited construction work	<ul style="list-style-type: none"> <li>Cutting of forest trees and scheduled trees not involved.</li> </ul>	NA	Submitted	Nominated	Satisfactory	Not Established	Partially Satisfactory	Satisfactory
3	Improvement of Nishat and Doodhganga Water Supply Schemes by providing and laing of D.I pipe line Including Allied Works at Srinagar in the State of J&K.	Yes	Yes	Partially Satisfactory	<ul style="list-style-type: none"> <li>Cutting of forest trees and scheduled trees not involved.</li> </ul>	NA	Submitted (Validity expired)	Nominated	Below Satisfactory	Not Established	Partially Satisfactory	Satisfactory

4	Construction of trunk drain, main drain, sub-mains along N.H. Bypass road including construction of pump house and other allied civil works from Pohru Chowk to	Yes	Yes	Satisfactory	●Cutting of forest trees and scheduled trees not involved.	Not Submitted				Submitted	Nominated	Satisfactory	Established	Contractor has provided labour safety equipments but labourers not	Satisfactory	
5	Construction of trunk drain, main drain, sub-mains along N.H. Bypass road including construction of pump house and other allied civil works Rawalpura Chowk to Tengpora Bridge	Yes	Yes	Satisfactory	●Cutting of forest trees and scheduled trees not involved.		Submitted (Validity expired. Contractor has applied for renewal)	Submitted	NA	No	Submitted	No	Partially Satisfactory	Not Established	Contractor has provided labour safety equipments but labourers not using them satisfactorily	Satisfactory
6	Construction of trunk drain, main drain, sub-mains, laterals along N.H. Bypass road including construction of pump house and other allied civil works Bemina chowk to Parimpura Fruit Mandi	Yes	Yes	Partially Satisfactory	●Cutting of forest trees and scheduled trees not involved.	Not Submitted				Submitted	Nominated ESO has reportedly resigned	Satisfactory	Established	Below Satisfactory	Partially satisfactory	
7	Construction of 16 Public Toilets	Yes	Yes	Satisfactory/ Limited construction work	●Cutting of forest trees and scheduled trees not involved.	NA					Nominated	Limited Construction works				
8	WTP & Pumping Stations - Renovation / Revamping of Civil-Electro-Mechanical units	Yes	Yes	Satisfactory	●Cutting of forest trees and scheduled trees not involved.	Yet to submit				Submitted	Nominated	NA	Established (in the premises of line deptt. Office)	Partially Satisfactory	NA	
9	Construction of Approach Road to Achan Landfill site, Srinagar	Standard EMP provided to the contractor		satisfactory	●Cutting of forest trees and scheduled trees not involved.		Submitted (Valid till June 2009)	Not Submitted		Submitted	Not Submitted	Nominated	Satisfactory	Established	Satisfactory	Satisfactory

**CHAPTER – 5****ACTIVITIES DURING JUNE 09**

Name of the Contract	Activity	Date
<b>kashmir</b>		
<b>TRANSPORT Bridge</b>		
Bridge in Km 4th of Singhpura Kanihama Road via Gund Khwaja Qasim ”	IFB Issued	08.06.09
<b>Jammu</b>		
<b>URBAN</b>		
Construction of Tube Wells installation & commissioning of Mechanical / Electrical Equipment in Jammu	IFB Issued	24.06.09
Construction of civils work of Tube Wells in Jammu	IFB Issued	24.06.09
Procurement of Equipment and vehicle for Garbage and Drain cleaning in Jammu & Srinagar <b>GROUP-1 LOT-3A</b>	IFB Issued	04.06.09
Procurement of Equipment and vehicle for Garbage and Drain cleaning in Jammu & Srinagar <b>GROUP-1 LOT-3B</b>	IFB Issued	04.06.09
<b>GROUP-2</b>	IFB Issued	04.06.09
<b>Kashmir</b>		
<b>URBAN</b>		
Construction of covered Lateral Drains wihin Project Area of Rawalpora-Tengpora Drainage Scheme	IFB Issued	26.06.09

**CHAPTER – 6****MEETINGS HELD DURING JUNE 09**

<b>S.No</b>	<b>Purpose</b>	<b>Date</b>	<b>Chaired By</b>
1	A Meeting with HCM to review the works at Srinagar	02/06/09	Honorable Chief Minister (J&K)
2	A review meeting of Era works	13/06/09	Divisional Commissioner Jammu
3	To finalize the pending variation cases	15/06/09	Financial Comm./ CEO ERA.
4	To finalize the pending variation cases.	1806/09	Director General Finance
5	To finalize the pending variation cases.	2206/09	Financial Comm./ CEO ERA
6	To discuss the man power requirement	24/06/09	Financial Comm./ CEO ERA

**CHAPTER 7****CONSULTANT STAFFING - MOBILISATION OF KEY PERSONNEL**

S.No	Consultancy	Scheduled No. of Key Experts	Key Experts Present during the Month for more than 15 days.	Key Experts Present during the Month for less than 15 days.
1.	PMC	12	7	1
2.	DSC I	11	3	1
3	DSC II	12	6	2
4	DSC III	19	9	2
5	DSC IV	24	9	2

## **CHAPTER 8**

### **PROGRESS OF WORKS**

#### **ANNEXURE - IA URBAN JAMMU WATER SUPPLY & DRAINAGE**



Physical & Financial Progress of Works - June 2009

COMPONENT A: URBAN																						
S.No	Contract Package No.	Contract Package Description	Technical Specifications/ Scope of work	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (IN MILLION RS.)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress/	Suggestions	Remarks		
							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
							BABLIYANA		Drilling Of Borewell and Lowering & Development / Performance Test completed and construction of Pump Room in progress													
							PROCUREMENT NARWAL		Drilling Of Borewell and Lowering & Development / Performance Test completed													
							JAMWAL RESIDENCY		Drilling Of Borewell & Lowering & Development / Performance Test completed and construction Of Pump Room in progress													
							DELLI		Drilling Of Borewell completed & Lowering & Development / Performance Test in progress													
							NARWAL NAKARIN		Drilling Of Borewell & Lowering & Development / Performance Test completed and Construction Of Pump Room in progress													
							CHHANNI -HIMMAT SEC-1A		Drilling Of Borewell & Lowering & Development / Performance Test completed													
							GREATER KAILASH - OHT PREMISES		Drilling Of Borewell completed & Lowering & Development / Performance Test in progress													
							NANAK NAGAR SEC-8		Drilling Of Borewell & Lowering & Development / Performance Test completed and Construction Of Pump Room in progress													
							CHATTA		Drilling Of Borewell completed & Lowering & Development / Performance Test in progress													
4	UJ/WS/02andpartof3/02/Phase-III/NCB/07	Laying new rising mains in various parts of <b>Jammu West Phase III.</b>	100 - 250 mm dia DI pipe 300 - 450 mm dia MS Pipe Length - 89 Km	27-Nov-07	6-Jun-09 27-Jun-10	494.87	100%	35%	0%	3.7%	100%	38%	251.30	39.43	290.73	M/S Pratibha Industries Ltd.PCSS No 0054.	Scope: 89 km. Pipe Line Laid - 53 Kms. Pipe Line Tested - 36 Kms. Pipe Line Commissioned - 7.00 Kms. Road restoration - 32 Kms. Location of work: Keran, Roop Nagar, Trikuta Nagar, Muthi, Nagawala, DC Block, Balmiki					
5	UJ/WS/03/04/NCB/07	Design, construction, supply, Installation, Testing, Commissioning, Trial run, Operation and Maintenance of Civil, Mechincal, Electrical Equipments of intake pumping nar Boria <b>EAST.[LOT-1]</b>	1.8 MGD Intake Structure	19-Dec-07	30-Jun-09 31-Mar-10	71.53	100%	11%	0%	11.8%	100%	23%	26.02	1.71	27.73	M/S SMS Prayawaran Ltd. PCSS No 0066. (Design as you Built)	Out of 16 nos river piles, 16 nos piles taken Out of 10 nos. shore piles, 5 nos. pile taken Location of work: Intake At Boria					
6	UJ/WS/03/04/NCB/07	Construction of Over Head Tanks (OHT's) & Ground Level Service reserviors (GLRS's) and other allied works in Jammu city <b>EAST [LOT-2]</b>	9 - OHT's 4 - GLSR's	10-Dec-07	23-Jun-09 23-Mar-10	117.70	100%	74.2%	0%	1.1%	100%	75.3%	69.44	4.74	74.18	M/S Prabhu Dayal Kanojiya. PCSS No 0061. (Design as you Built)				Variation of (-1.063 ) million Rs due to change in capacity of one OHT from 1.5 Lac Gallons to 1.0 Lac Gallons		
							Shastri Nagar		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed and RCC Dome/Roof/Finishing Works in progress													
							T/W -9 PHE Sub division		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed and RCC Dome/Roof/Finishing Works in progress													

**Physical & Financial Progress of Works - June 2009**

**COMPONENT A: URBAN**

S.No	Contract Package No.	Contract Package Description	Technical Specifications/ Scope of work	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (IN MILLION RS.)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress/	Suggestions	Remarks							
							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21							
							PHE Complex, Channi himmat			Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed and RCC Dome/Roof/Finishing Works in progress																	
							T/W -1			Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed and RCC Dome/Roof/Finishing Works in progress																	
							Rail Head			Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed and RCC Dome/Roof/Finishing Works in progress																	
							PHE Complex, Trikuta Nagar			Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed																	
							Gandhi Nagar Extn-II			Submission & Completion of Design																	
							D/C Block Balmiki Nagar			Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed and RCC Dome/Roof/Finishing Works in progress																	
							Nanak Nagar, Sec -7			Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed																	
							PHE Complex, Trikuta Nagar			Design yet to be Submitted																	
							Boria Pumping Station			Submission & Completion of Design, Earth Work, Base Concrete & RCC Foundation completed & RCC Shaft/walls in progress																	
							PHE Complex, Narwal			Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation, RCC Shaft/walls and RCC Dome/Roof/Finishing Works completed																	
							Tube Well No.1			Submission & Completion of Design completed																	
							* Design to be submitted by contractor																				
7	UJ/WS/03/04/N CB/07	Construction of Over Head Tanks (OHT's) & Ground Level Service reservoirs (GLRS's) and other allied works in Jammu city[ EAST LOT-3]	12 - OHT's 5 - GLSR's	15-Feb-08	21-Aug-09 11-Jun-10	90.81	100%	74%	0%	7%	100%	81%	49.59	4.46	54.06	M/s Modern Constructions Pvt Ltd. PCSS No 0074 (Design as you Built)				Increase in scope by one additional GLSR at Qasim Nagar							
							Sainik Colony, Sector-D/G(D)			Submission & Completion of Design & Earth Work completed																	
							Langer			Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation and RCC Shaft/walls completed and RCC Dome/Roof in progress																	
							Sainik Colony Sec-c			Submission & Completion of Design, Earth Work, Base Concrete & RCC Foundation completed and RCC Shaft/walls in progress																	
							Thanger			Submission & Completion of Design, Earth Work, Base Concrete & RCC Foundation completed																	
							Sainik colony Sec-A			Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation and RCC Shaft/walls completed and RCC Dome/Roof in progress																	
							Old Bandhu Rakh			Submission & Completion of Design																	
							Sainik Colony Sec F			Submission & Completion of Design, Earth Work, Base Concrete & RCC Foundation completed and RCC Shaft/walls in progress																	
							Greater Kailash near Peer Baba			Submission & Completion of Design, Earth Work & Base Concrete completed																	

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COMPONENT A: URBAN

S.No	Contract Package No.	Contract Package Description	Technical Specifications/ Scope of work	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (IN MILLION RS.)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress/	Suggestions	Remarks			
							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
							Ajeet Nagar		Submission & Completion of Design, Earth Work, Base Concrete & RCC Foundation completed and RCC Shaft/walls in progress														
							Dashmesh Nagar		Submission & Completion of Design, Earth Work, Base Concrete & RCC Foundation completed and RCC Shaft/walls in progress														
							Workshop Kunjwani		Submission & Completion of Design														
							Babliyana		Submission & Completion of Design, Earth Work, Base Concrete , RCC Foundation and RCC Shaft/walls completed and RCC Doom/Roof in progress														
							PHE Procurement Division (Narwal Jammu)		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed and RCC Dome/Roof/Finishing Works in progress														
							Dhodhi Gujjar		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed and RCC Dome/Roof/Finishing Works in progress														
							Nawabad near B.N College (Sunjwan)		Submission & Completion of Design														
							Sainik Colony,Sector F/G (F)		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation , RCC Shaft/wall and RCC Dome/Roof completed														
							Qasim Nagar		Submission & Completion of Design, Earth Work , Base Concrete , RCC Foundation completed and RCC shaft/walls in progress														
							* Design to be submitted by contractor																
8	UJ/WS/2/02/NC B/07	Desing and construction of Over Head Tanks (OHTs) & Ground Level Service Reservoirs (GLSR's) and other allied works in Jammu city WEST (LOT-1)	6 - OHT's 3 - GLSR's	10-Dec-07	23-Jun-09 13-May-10	92.73	100%	34%	0%	7%	100%	41%	14.11	0.00	14.11	M/S Prabhu Dayal Kanojiya. PCSS No 0063. (Design as you Built)							
							Parade		Submission & Completion of Design											Access for construction of OHT at Parade is denied by Secretary, Sports Council.	Follow up action with line department to resolve the issue		
							Ram Mandir Gurha Bakshi Nagar		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed and RCC Dome/Roof/Finishing Works in progress														
							Rehari New Plot		Submission & Completion of Design and Earth work in progress														
							Rani Park		Design yet to be Submitted														
							Bakshi Nagar		Submission & Completion of Design, Earth Work, Base Concrete & RCC Foundation completed & RCC Shaft/walls in progress														
							Id Gah		Design yet to be Submitted														
							Company Bagh		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation , RCC Shaft/walls and RCC Dome/Roof completed														
							Parade		Submission & Completion of Design														

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COMPONENT A: URBAN																											
S.No	Contract Package No.	Contract Package Description	Technical Specifications/ Scope of work	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (IN MILLION RS.)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress/	Suggestions	Remarks							
							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21							
							Rehari/New Plot		Submission & Completion of Design and Earth work in progress																		
							* Design to be submitted by contractor																				
9	UJ/WS/2/02/NC B/07	Desing and construction of Over Head Tanks (OHT's) & Ground Level Service Reserviors (GLSR's) and other allied works in Jammu city WEST.(LOT-2)	6 - OHT's 3 - GLSR's	29-Dec-07	6-Jul-09 9-Mar-10	76.80	100%	78%	0%	11%	100%	89%	45.47	0.00	45.47	M/S Maverick Dev. & Col. Pvt. Ltd. PCSS No 0067 (Design as you Built)											
							Roop Nagar Stage-II		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed and RCC Dome/Roof completed																		
							Suryavanshi Vihar		Submission & Completion of Design, Earth Work, Base Concrete & RCC Foundation and RCC Shaft/walls completed and Doom/Roof in progress																		
							Roop Nagar Stage-III		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed and RCC Dome/Roof/Finishing Works in progress																		
							Indira Vihar		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed and RCC Dome/Roof/Finishing Works in progress																		
							Ranjeetpura		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation completed & RCC Shaft/walls in progress																		
							Rajpura		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed and RCC Dome/Roof completed																		
							CPS Muthi		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed and RCC Dome/Roof completed																		
							Roop Nagar Stage-II		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed and RCC Dome/Roof completed																		
							Roop Nagar Stage-IV		Submission & Completion of Design																		
							* Design to be submitted by contractor																				
10	UJ/WS/2/02/NC B/07	Desing and construction of Over Head Tanks (OHT's) & Ground Level Service Reserviors (GLSR's) and other allied works in Jammu city WEST(LOT-3)	11- OHT's 4 - GLSR's	21-Nov-07	4-Jun-09 30-Jun-10	84.80	100%	70%	0%	2%	100%	72%	48.62	7.13	55.74	M/S Ch. Jagar Singh & Janak Raj Gupta. PCSS No 0053. (Design as you Built)											
							Relief Commissioner		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed & RCC Dome/Roof/Finishing Works in progress																	Additional cost on account of variation is 6.30 due to increase in capacity of OHT	

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S.No	Contract Package No.	Contract Package Description	Technical Specifications/ Scope of work	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (IN MILLION RS.)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress/	Suggestions	Remarks			
							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
							Puran Nagar		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed & RCC Dome/Roof/Finishing Works in progress														
							Agriculture Complex Talab Tillo		Submission & Completion of Design, Earth Work, Base Concrete & RCC Foundation completed and RCC Shaft/walls in progress														
							Jamboo Lochan		Design yet to be Submitted														
							Muthi Tube well no.5		Submission & Completion of Design, Earth Work, Base Concrete , RCC Foundation and RCC Shaft/walls completed														
							Tomal		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed & RCC Dome/Roof/Finishing Works in progress														
							Muthi village		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed & RCC Dome/Roof/Finishing Works in progress														
							Resham ghar		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed & RCC Dome/Roof/Finishing Works in progress														
							Dharmal		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed & RCC Dome/Roof in progress														
							Paloura Top		Submission & Completion of Design, Earth Work, Base Concrete & RCC Foundation completed and RCC Shaft/walls in progress														
							Janipur Stage-IV		Submission & Completion of Design, Earth Work, Base Concrete , RCC Foundation and RCC Shaft/walls completed														
							Relief Commissioner		Submission & Completion of Design, Earth Work, Base Concrete, RCC Foundation & RCC Shaft/walls completed & RCC Dome/Roof/Finishing Works in progress														
							Bakshi Nagar Sub Division		Design yet to be Submitted														
							CPS Medical		Design yet to be Submitted														
							Peer Kho		Design yet to be Submitted														
							* Design to be submitted by contractor																
11	UJ/WS/2/01/NC B/06	Construction of Tube Wells , Installation of Mechanical and Electrical Equipment and civil works under Jammu city water supply Rehabilitation programme. <b>LOT- 1</b>	10 Nos. Tube wells	4-Jan-08	10-Apr-09 30-Nov-09	63.43	100%	87%	0%	5%	100%	93%	54.27	1.25	55.51	M/s Gurnam Singh & Co.PCSS No 0069.				Additional cost on account of variation is 17.88 due to increase in depth of drilling			
							Science College-I (Back side of main cricket ground)		Functional Handed over to P.H.E														
							Science College-II (left side of Hostel)		Functional Handed over to P.H.E														
							Science College-III (left corner of main cricket ground)		Functional Handed over to P.H.E														
							Rajinder Nagar		Drilling of Borewell & Lowering & Development / Performance Test & supply installation of submersible pump completed and Supply / Installation of Electrical Equipment, Providing & Fixing Of Pipes Valves in progress														

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COMPONENT A: URBAN

S.No	Contract Package No.	Contract Package Description	Technical Specifications/ Scope of work	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (IN MILLION RS.)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress/	Suggestions	Remarks			
							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
							Durga Nagar		Drilling of Borewell & Lowering & Development / Performance Test & supply installation of submersible pump completed and Supply / Installation of Electrical Equipment, Providing & Fixing Of Pipes Valves in progress														
							Dental College		Drilling of Borewell & Lowering & Development / Performance Test & supply installation of submersible pump completed and Supply / Installation of Electrical Equipment, Providing & Fixing Of Pipes Valves in progress														
							Play Ground Medical Colege		Drilling of Borewell & Lowering & Development / Performance Test & supply installation of submersible pump completed and Supply / Installation of Electrical Equipment in progress														
							PHE complex Barnai		Drilling of Borewell & Lowering & Development / Performance Test & supply installation of submersible pump completed and Supply / Installation of Electrical Equipment, Providing & Fixing Of Pipes Valves in progress														
							Relief commissioner office		Drilling of Borewell & Lowering & Development / Performance Test & supply installation of submersible pump completed and Supply / Installation of Electrical Equipment in progress														
							B.C Road New Govt Quarters		Drilling of Borewell & Lowering & Development / Performance Test completed														
12	UJ/WS/2/01/NC B/06	Construction of Tube Wells , Installation of Mechanical and Electrical Equipment and civil works under Jammu city water supply Rehabilitation programme LOT-2	10 Nos. Tube wells	4-Jan-08	10-Apr-09 30-Nov-09	66.19	100%	87.2%	0%	7%	100%	94.5%	54.15	0.72	54.87	M/s Gurnam Singh & Co. PCSS No 0070				Additional cost on account of variation is 22.051 due to increase in depth of drilling			
							Indira vihar JDA Park		Functional w.e.f 21.10.08.														
							Bua Dati Mandir Paloura		Functional														
							Suryavanshi Nagar		Functional														
							CPS Rajpura Mangotrian		Functional														
							Dharmal		Drilling of Borewell & Lowering & Development / Performance Test & supply installation of submersible pump completed and Supply / Installation of Electrical Equipment in progress														
							Poonch House (Bantalab)		Drilling of Borewell & Lowering & Development / Performance Test and supply / Installation of submersible pump completed and supply / instlation of electrical & Fixing Of Pipes Valves in progress														
							Gole Gujral near B.H school		Drilling of Borewell & Lowering & Development / Performance Test , supply / Installation of submersible pump and supply / instlation of electrical completed , Fixing Of Pipes Valves completed and commissioning in progress														
							Agriculture Complex		Drilling of Borewell & Lowering & Development / Performance Test and supply / Installation of submersible pump completed and supply / instlation of electrical & Fixing Of Pipes Valves in progress														
							Near Shamshan Ghat		Drilling of Borewell & Lowering & Development / Performance Test and supply / Installation of submersible pump completed and supply / instlation of electrical & Fixing Of Pipes Valves in progress														
							Himmat Colony		Drilling of Borewell & Lowering & Development / Performance Test completed														
13	UJ/WS/2/01/NC B/06	Construction of Tube Wells , Installation of Mechanical and Electrical Equipment and civil works under Jammu city water supply Rehabilitation programme LOT-3	10 Nos. Tube wells	4-Jan-08	10-Apr-09 30-Nov-09	63.47	100%	88%	0%	2%	100%	90%	52.85	1.03	53.88	M/s Gurnam Singh & Co.PCSS No 0071.				Additional cost on account of variation is 19.96 due to increase in depth of drilling			
							CPS Muthi		Functional w.e.f 19.06.08.														

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COMPONENT A: URBAN																					
S.No	Contract Package No.	Contract Package Description	Technical Specifications/ Scope of work	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (IN MILLION RS.)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress/	Suggestions	Remarks	
							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
							Roop Nagar Stage-II			Functional w.e.f 08.11.08.											
							CPS -Bantalab			Functional w.e.f 06.07.08.											
							CPS Muthi Village			Functional											
							Lower Barnai (Shamshan Ghat)			Drilling of Borewell ,Lowering & Development / Performance Test & Supply Installation Of Submersible Pump completed and Supply / Installation of Electrical Equipment & Fixing Of Pipes Valves in progress											
							Patoli brahmana			Drilling of Borewell ,Lowering & Development / Performance Test & Supply Installation Of Submersible Pump completed and Supply / Installation of Electrical Equipment & Fixing Of Pipes Valves in progress											
							Lower-Muthi-1 (Lale-Da-Bagh)			Drilling of Borewell & Lowering & Development / Performance Test completed and supplyand installation of submersible pump completed and Supply / Installation of Electrical Equipment in progress											
							Keran			Drilling of Borewell & Lowering & Development / Performance Test completed and supplyand installation of submersible pump completed and Supply / Installation of Electrical Equipment in progress											
							Waziran Gali Bhoori Talab Tillo			Drilling of Borewell ,Lowering & Development / Performance Test completed & Test & Supply Installation Of Submersible Pump completd and Supply / Installation of Electrical Equipment in progress											
							Laxmi Narayan mandir Gandhi Nagar			Drilling of Borewell ,Lowering & Development / Performance Test completed & Test & Supply Installation Of Submersible Pump completd and Supply / Installation of Electrical Equipment in progress											
14	UJ/WS/2/01/NCB/06	Construction of Tube Wells , Installation of Mechanical and Electrical Equipment and civil works under Jammu city water supply Rehabilitation programme <b>LOT-4</b>	Civil works for 30 Nos Tube well	7-Jan-08	6-Jul-09 15-Dec-09	21.78	100%	49%	0%	21.55%	100%	71%	14.06	4.12	18.18	M/s Open Survey World. PCSS No 0072.	Building work complete for 18 nos. pump rooms Finishing work in progress for 8 nos. pump rooms Work in progress for 4 nos. pump rooms				
15	UJ/WS/4/1/NCB/07	Replacement of worn out pipes and Strengthening of distribution network <b>Phase-1</b>	80 - 250 mm dia DI Pipe Length - 86 km	15-Feb-08	21-Aug-09	295.32	100%	35%	0%	4.25%	100%	39%	150.37	11.85	162.22	M/s Modern Constructions Pvt Ltd.PCSS No 0075.	Scope-86 Km Pipe Line Laid - 38 Kms. Pipe Line Tested - 23 Kms. Pipe Line Commissioned - 1.00 Kms. Road restoration - 17 Kms. Location: Gandhi Nagar,Chand Nagar, Shastri Nagar				
16	UJ/WS/4/2/NCB/07	Replacement of worn out pipes and Strengthening of distribution network <b>Phase-2</b>	80 - 250 mm dia DI Pipe Length - 83 km	25-Apr-08	8-Nov-09	324.20	100%	35%	0%	4.81%	100%	39%	149.52	10.24	159.76	M/S SMS Prayawaran Ltd. PCSS No 0079	Scope - 83 Km. Pipe Line Laid - 42 Kms. Pipe Line Tested - 32 Kms. Road restoration - 13 Kms. Location: Greater Kailash, Sainik Colony				
17	UJ/WS/5/01/NCB/07(Ph-I)	Re-Development of 40 tube wells and Replacement of Electrical/Mechanical Equipment of tubewells under Jammu city Water Supply Rehabilitation programme.(Redevelopment only) <b>[LOT-1]</b>	Tube Wells 40	30-Jan-09	26-Nov-09	8.37	0%	0.4%	0%	12.7%	0%	13.1%	0.00	0.00	0.00	M/s Shiv Drillers PCSS No. 0096	Work completed at 4 nos tws Gole (new). Sanik colony sec F ,TW - 10 cultural academy & SICOP PH -III Gangyal Work in progress in Peerkho Tube well				
<b>Contracts Awarded Jammu Urban Water Supply</b>						<b>2284.79</b>							<b>1351.28</b>	<b>87.67</b>	<b>1438.95</b>						
<b>Total Urban Jammu Water Supply</b>						<b>2284.79</b>							<b>1351.28</b>	<b>87.67</b>	<b>1438.95</b>						
<b>JAMMU EQUIPMENT</b>																					
<b>Contracts Awarded</b>																					
18	ERA/URBAN/WS/01	Supply and Delivery of Water Tankers of Capacity 4 KL and 9 KL, Mounted on Suitable Carrier Vehicle including Pumps and Delivery Hoses etc. Complete	9 kl - 15 nos 4 kl - 6 nos	13-Apr-06	12-Oct-06	19.98	100%	100%	0%	0%	100%	100%	17.24	0.00	17.24	M/S Eicher PCSS No.0010A & 0010B	Total 21 water Tankers (9KL=15 AND 4KL=6)received by J&K ERA and Handed over to PHED				Contract completed

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COMPONENT A: URBAN																				
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							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
19		Water Tankers LOT-1	9 K1 9 Nos	24-Mar-09	14-Jul-09	8.606	100%	15%	0%	0%	100%	15%				M/S Ashoka Leyland PCSS No.0097	Contract agreement signed and notice to proceed issued			
20		Water Tankers LOT-2	4 KL 5 No	24-Mar-09	14-Jul-09	4.084	100%	15%	0%	0%	100%	15%				M/S Ashoka Leyland PCSS No.0098				
Procurement of Equipment and vehicle for Garbage and Drain cleaning in Jammu & Srinagar <b>GROUP-1</b>																				
21	J&K/UJ&S/SW D/09/IS/06	<b>LOT-1</b>	Front End Loader 7 No	21-Nov-07	2-Apr-08	7.50	100%	100%	0%	0%	100%	100%	6.38	0.00	6.38	M/S ESCORTS Construction Equipments, Faridabad PCSS No 60	Delievry of equipment completed			
22	J&K/UJ&S/SW D/09/02/IS/08	<b>Lot-2A</b>	Bachoe Loader cum Excavator 4 no.	28-Apr-09	17-Aug-09	8.23										M/S JCB India Limited PCSS No. 0099	Contract Agreement signed on 28-April-09			
23		<b>Lot- 2 B</b>	(Skid Loader-4no).			8.49	100%	0%	0%	0%	100%	0%				M/S JCB India Limited PCSS No. 0100				
<b>GROUP-3</b>																				
24		<b>LOT-1</b>	(Suction cum Jetting machine-7.5KL-2no., Suction cum jetting machine-4kl-2no.) (Suction machine-7.5KL-2no., Suction machine-4KL-2no.)	17-Nov-07	30-Jun-08 30-Jun-09	13.379	100%	100%	0%	0%	100%	100%	13.38	0.00	13.38	M/S TPS Manf & Const Pvt Ltd. PCSS No 55	Delievry of equipment completed			
25		<b>Lot-2-</b>	Trolley Mounted Sewer Roothing Equipment-2no.)	20-Nov-07	27-Jun-08	0.90	100%	100%	0%	0%	100%	100%	0.00	0.00	0.00	M/S KAM - AVIDA. PCSS No. 59.	Insurance and Handing over of equipment to respective Municipal corportation in progress			
<b>Contracts Awarded Jammu Equipment</b>						<b>71.17</b>							<b>37.00</b>	<b>0.00</b>	<b>37.00</b>					
<b>Total Urban Jammu Equipment</b>						<b>71.17</b>							<b>37.00</b>	<b>0.00</b>	<b>37.00</b>					
<b>JAMMU DRAINAGE</b>																				
<b>Contracts Awarded</b>																				
26	J&K/JU/SWD/1 2/01/LCB/06	Rehabilitation and Chanelization of Existing Primary Drains and Construction of New Deep Drains of Talab Tillo Area.	13.Km	18-Sep-06	28-Sep-08 30-June-09 28-Jan-10	211.30	100%	63.2%	0%	2.34%	100%	65.6%	123.35	4.77	128.12	M/S Prabhu Dayal Kanojia. PCSS No 0021.	Work	Scope in Km	Completed in Km	
																	Earth work	13	9.6	
																	PCC M 7.5	5.82	3.76	
																	PCC M 15	5.31	3.71	
																	PCC/RCC For Bed	7.93	5.77	
																	RCC walls	5.56	3.5	
																	Brick Masonary	5.31	3.71	
																	RCC covered slab	7.76	5.07	
																	RCC Box Culverts	7	7	



**Physical & Financial Progress of Works - June 2009**

**COMPONENT A: URBAN**

S.No	Contract Package No.	Contract Package Description	Technical Specifications/ Scope of work	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (IN MILLION RS.)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress/	Suggestions	Remarks
							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
							DC. OFFICE			Functional										
							TRANSPORT NAGAR YARD-6			Functional										
							MOHALLA PAHARIAN			Functional										
							CHABIL WALI GALI			Functional										
							PARKING AREA PURANI MANDI			Functional										
							PARKING AREA SUPER BAZAR.			Functional										
							DENTAL HOSPITAL WARD NO. 17			Functional										
							GOVT. MEDICAL COLLEGE, JAMMU FACING MAIN HOSPITAL, CD HOSPITAL			Survey, Earthwork,Sub-Structure(Upto Plinth), Super-Structure, Brickwork completed & Fixing Doord & Windows, Plaster & Flooring completed & Plumbing work in progress										
							GOVT. MEDICAL COLLEGE, JAMMU FACING TOWARDS MAIN ROAD			Survey, Earthwork,Sub-Structure(Upto Plinth), Super-Structure, Brickwork completed & Fixing Doord & Windows, Plaster & Flooring completed & Plumbing work in progress										
							JALABI MORH SUBHASH NAGAR			Survey & Earthwork and Sub-Structure(Upto Plinth) super structure , Brick work & fixing of Doors and windows completed										
							REHARI CHOWK NEAR PASSANGER SHED.			Survey completed and Earth work in progress										
							REHARI CHOWK NEAR DEVICHAND PARK			Survey completed										
							CHANNI HIMMAT			Survey completed and Earth work in progress										
							WARD NO:63, BANTALAB.			Work not started										
							PARKING AREA KACHI CHAWANI			Work not started										
							PARKING AREA JEWEL CHOWK			Work not started										
<b>Contracts Awarded Jammu Drianage</b>						<b>716.58</b>							<b>479.14</b>	<b>15.45</b>	<b>494.59</b>					
<b>Total Jammu Urban Drainage</b>						<b>716.58</b>							<b>479.14</b>	<b>15.45</b>	<b>494.59</b>					
<b>Total Contracts Awarded Urban Jammu</b>						<b>3072.54</b>							<b>1867.42</b>	<b>103.12</b>	<b>1970.54</b>					

**Physical & Financial Progress of Works - June 2009**

COMPONENT A: URBAN																				
S.No	Contract Package No.	Contract Package Description	Technical Specifications/ Scope of work	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (IN MILLION RS.)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress/	Suggestions	Remarks
							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>JAMMU WATER SUPPLY</b>																				
<b>Contracts Tendered</b>																				
30	UJ/WS/02/01A/NCB/09	Construction of Tube Wells installation & commissioning of Mechanical / Electrical Equipment in Jammu	Tubewells 6			53.70	100%	0%	0%	0%	100%	0%	0.00	0.00	0.00		IFB Issued on 24-June -09			
31	UJ/WS/02/01A/NCB/09	Construction of civils work of Tube Wells in Jammu	Tubewells 6			4.20	100%	0%	0%	0%	100%	0%	0.00	0.00	0.00		IFB Issued on 24-June -09			
<b>Total Urban Jammu Water Supply</b>						<b>57.90</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
<b>JAMMU EQUIPMENT</b>																				
<b>Contracts Tendered</b>																				
32	J&K/UJ&S/SW D/09/02/IS/09	Procurement of Equipment and vehicle for Garbage and Drain cleaning in Jammu & Srinagar <b>GROUP-1 LOT-3A</b>	(Garbage Carrier -3.5 cum-6no.,			6.90	100%	0%	0%	0%	100%	0%	0.00	0.00	0.00		IFB Issued on 04-June -09			
33	J&K/UJ&S/SW D/09/02/IS/09	Procurement of Equipment and vehicle for Garbage and Drain cleaning in Jammu & Srinagar <b>GROUP-1 LOT-3B</b>	Garbage Carrier - 8.0cum-10no.)			14.10	100%	0%	0%	0%	100%	0%	0.00	0.00	0.00		IFB Issued on 04-June -09			
34	J&K/UJ&S/SW D/09/02/IS/09	<b>GROUP-2</b>	(Dumper Placer-4.5 cum-10 no., Garbage Container-4.5cum-175)			14.20	100%	0%	0%	0%	100%	0%	0.00	0.00	0.00		IFB Issued on 04-June -09			
<b>Total Contracts Tendered Equipments</b>						<b>35.20</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total Contracts Tendered Urban Jammu</b>						<b>93.10</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total Urban Jammu</b>						<b>3165.64</b>							<b>1867.42</b>	<b>103.12</b>	<b>1970.54</b>					

**Physical & Financial Progress of Works - June 2009**

COMPONENT A: URBAN																				
S.No	Contract Package No.	Contract Package Description	Technical Specifications/ Scope of work	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (IN MILLION RS.)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress/	Suggestions	Remarks
							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>Sub -Projects Proposed to be Shifted to Subsequent Loans</b>																				
<b>JAMMU WATER SUPPLY</b>																				
1	UJ/WS/5/01/NCB/07(Ph-I)	Re-Development of 38 tube wells and Replacement of Electrical/Mechanical Equipment of tubewells under Jammu city Water Supply Rehabilitation programme.(Supply&installation of Elect. & Mech. Equipments and civil works in Jammu (LOT-3)	21			22.92	100%	0%	0%	0%	100%	0%					To be retendered			
2	UJ/WS/03/04/NCB/07	Design, construction, supply, Installation, Testing, Commissioning, Trial run, Operation and Maintenance of Civil, Mechincal, Electrical Equipments of intake pumping nar Boria and Design, Construction of Over Head Tanks (OHT's) & Ground Level Service reservoirs (GLRS's) and other allied works in Jammu city EAST. (LOT-4)	13 -OHTs 3-GLSRs			106.80	45%	0%	0%	0%	45%	0%					Price Bid Evaluation report for Lot-4 submitted to Director dt 24.03.08 Bid validity expired contractor requested to refund bid security			Design to be submitted by contractor
3	UJ/WS/2/02/NCB/07	Desing and construction of Over Head Tanks (OHT's) & Ground Level Service Reservoirs (GLSR's) and other allied works in Jammu city WEST. (LOT-4)	7 - OHTs 4 - GLSRs			61.89	45%	0%	0%	0%	45%	0%					Retendered, IFB issued on 28.12.07, Bids Received on 14.02.08, Price Bid Evaluation report submitted to Director dt 24.03.08 Bid validity expired contractor requested to refund bid security			Design to be submitted by contractor
4	UJ/WS/5/01/Ph-III/LCB/06	Providing 11KV dedicated feeder at PHE stations & augmentation of electrical substations	Transformer-28 Transmission line-112 km			331.00											Package to be executed by PDD Jammu.Amount to be paid to PDD for execution.			
5	UJ/WS/5/01/Ph-II/LCB/06	Improvement of pumping machinery for 78 Tube wells in entire Jammu including Renovation & replacement of wornout pumping machinery in Central Water Pumping Stations	32 CPS 78 Tubewells			250.00	70%	0%	0%	0%	70%	0%					Energy Audit to be done to decide the package.			
6	UJ/WS/4/3/NCB/07	Replacement of worn out pipes and Strengthening of distribution network Phase-3	81 km			202.00	60%	0%	0%	0%	60%	0%					Design to be prepared			
7	UJ/WS/4/4/NCB/07	Replacement of worn out pipes and Strengthening of distribution network Phase-4	162 km			362.00	80%	0%	0%	0%	80%	0%					Bid Document Submitted.			

**Physical & Financial Progress of Works - June 2009**

COMPONENT A: URBAN																				
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							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8	UJ/WS/4/5/NCB/07	Replacement of worn out pipes and Strengthening of distribution network Phase-5	148 km			330.00	52%	0%	0%	0%	52%	0%					Survey data submitted			
9	UJ/WS/1/02/LC B/06	Supply , installation , testing and commissioning of Mechanical and Electrical Equipment at Sitlee pumping station.	Water supply 20 MGD			230.00	98%	0%	0%	0%	98%	0%					Tender document under preparation stage but deferred			
10	UJ/WS/1/01/LC B/06	Supplying & laying of pipes from Sitlee to Lohar, Sitlee to Manda & repair to existing pipes	600-200 dia 19.8 km			139.00	70%	0%	0%	0%	70%	0%					Tender document under preparation stage but deferred			
11	UJ/WS/1/03/LC B/06	Protection & diversion of works and construction of weir at Sitlee				80.00	65%	0%	0%	0%	65%	0%					Design report submitted to PIU			
12	UJ/WS/5/01/NC B/07(Ph-I)	Re-Development of 38 tube wells and Replacement of Electrical/Mechanical Equipment of tubewells under Jammu city Water Supply Rehabilitation programme.(Supply&installation of Elect. & Mech. Equipments and civil works in Jammu [ LOT-2]	19			27.20	100%	0%	0%	0%	100%	0%					To be retendered			
<b>Total Jammu Urban Water Supply</b>						<b>2142.81</b>														
<b>JAMMU EQUIPMENT</b>																				
13		Procurement of Equipment and vehicle for Garbage and Drain cleaning in Jammu & Srinagar GROUP-1																		
		<b>LOT-4</b>	(Trolley Mounted Sewer Roading Equipment-2no.)			2.25	99%		0%		99%						To be retendered			
<b>Total Jammu Urban Equipment</b>						<b>2.25</b>														
<b>JAMMU DRAINAGE</b>																				
14	UJ/SWD/13&16/01/NCB/07	Rehabilitation and Chanelisation of Existing Primary Drains and Construction of New Secondary Drains Between Panjithirhi, Chandnagar and Shivnagar	10 km			160.34	87%	0%	0%	0%	87%	0%					Technical Evaluation completed and report submitted to ADB on 21.08.2007m (Result of BOD and river flow data submitted to ERA)			
15	UJ/SWD/Part-10&11/01/NCB/08	Rehabilitation and Chanelisation of Primary Drains and Construction of New Secondary Drains in Digiana, Gangyal, Rampura, Nai Basti and Vikram Chowk excluding main Landoichai Primary Drain.LOT-1 & Lot-2	28km			444.10	95%	0%	0%	0%	95%	0%					Dead line of bid extended			
<b>Total Jammu Urban Drainage</b>						<b>604.44</b>														
<b>Total Urban Jammu</b>						<b>2749.50</b>														

**ANNEXURE - I B URBAN KASHMIR WATER SUPPLY & DRAINAGE**

Physical & Financial Progress of Works - June 2009

COMPONENT A: URBAN																				
S.No	Contract Package No.	Contract Package Description	Technical Specifications	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress	Suggestions	Remarks
							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	

KASHMIR WATER SUPPLY

Contracts Awarded

1	SU/WS/8/01/06	Rangil Water Supply - Transmission Main	700-150 dia 51 Km	10-May-06	30-Nov-07 / 31-Aug-09	271.5	100%	75.62%	0%	16.1%	100%	91.68%	260.59	0.04	260.62	M/s Pratibha Industries Ltd. PCSS No 0013.	Physical Progress Pipe laid ---- 49.5 KM Pipe tested ----- 33 KM Balance Pipe to be laid 1.5 Km			
2	SU/WS/8/04&6/06	Nishat Water Supply - Replacement/ Realignment of Tale Manzil Transmission Mains & Doodhganga Water Supply - Improvement & extension of transmission main	700 & 300 dia 21.9 Km	9-Jul-07	17-Jan-08	196.9	100%	21%	0%	3%	100%	24%	81.71	2.08	83.79	M/S Pratibha Industries Ltd. PCSS No 0046.	Procurement of Materials & Equipment - 11.3 kms Chanpora to Kralpora Total Pipe Line Laid = 9858 mtrs Pipe Line Laid: 600 MM - 3137 m 400mm - 964 mts 500 MM- 2476 mts 300 MM- 2773 MTS 200 mm -- 508 mts The alignment for line from Nishat via Taley manzil Finalised Hydra-Testing 600 MM - 1578 mtrs 300 MM - 1267 mtrs 200 MM - 527 mtrs			
3	SU/WS/8/07/06	WTP & Pumping Stations - Renovation / revamping of Civil, Electro-Mechanical units	5 extg WTPs	30-Oct-07	2-May-09	174.62	90%	54%	0%	3%	90%	58%	123.07	4.18	127.25	M/S Technofab Engineering Ltd. PCSS No 0051.				
																	ALUSTENG	Excavation of OHT tank is completed. Foundation and steel shoring at Alusteng under progress. Foundation block of D.G. Set at Alusteng is in progress. Cable laying in Alusteng is in progress.		
																	DOODHGANGA	OHT backwash tank at Doodhganga 2.25 MGD WTP under construction - 85% completed. Influent well at Doodhganga 1.5 MGD WTP Completed. Clarifloculator - Completed. (Installation of motor and laying of cables at 1.5 MGD Doodhganga WTP) Completed. Installation of stabilizer for 1.5 MGD Doodhganga Completed. Installation of 3 nos. DG sets completed at Doodhganga. Installation of 3 nos. LT Panel board completed at Doodhganga.. Completed the job of internal and external electrification at Doodhganga. Flesh Mixer at Doodhganga 1.5 MGD Completed. Sludge well at Doodhganga 1.5MGD completed. Installation 19nos. sluice valves completed. Installation of Alum mixing system at Doodhganga plant completed. Brick work for earth pits at Doodhganga in progress. Installation of Sluice valves at 1.5 MGD Doodhganga WTP is completed.		
NISHAT	Excavation of Back wash tank at Nishat is completed. Foundation is under progress. Excavation of earth pits at Nishat in progress. Cloronation house at Nishat (2.2MGD, 4&4.4MGD and 4MGD IIIrd is in progress. Foundation block of panel Board at (4MGD IInd) Nishat is in progress.																			

**Physical & Financial Progress of Works - June 2009**

COMPONENT A: URBAN																								
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							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20					
							POKHRILBAL		Foundation For LT pannel and DS set completed															
							RANGIL		Sluice valves (35No's) completed at Rangil WTP.															
4	SU/WS/8/05/06	Nishat Water Supply - Replacement of Dal bund Transmission Main	750 & 400 dia 13.2 Km	22-Oct-07	2-May-09	229.37	90%	48%	0%	20%	90%	68%	160.70	0.00	160.70	M/S SMS Paryavaran Ltd. PCSS No 0052.	Pipe procurement -11.524 Kms out of 12.6 Kms Pipe Laid - 750 mm-- 5282 mts 250 mm --- 716 mts 700 mm--- 4140 mts 600 mm -- 1036 mts 400 mm -- 198 mts 350 mm-- 154 mts testing of pipe --- 5363 METERS							
<b>Contracts Awarded Kashmir Urban Water Supply</b>						<b>872.39</b>							<b>626.07</b>	<b>6.29</b>	<b>632.36</b>									
<b>Total Kashmir Urban Water Supply</b>						<b>872.39</b>							<b>626.07</b>	<b>6.29</b>	<b>632.36</b>									
KASHMIR DRAINAGE																								
<b>Contracts Awarded</b>																								
5	J&K/SU/PT/06/02/LCB/06	Construction of Public Toilet	16 nos Toilet Block	10-Apr-07	22-Jan-08 / 30-June -09 31-Dec-09	23.3	100%	42%	0%	0%	100%	42%	6.92	0.49	7.41	M/s Sulabh International. PCSS No 0043.								
							HAZRATBAL-I		Truss work / CGI roofing 100% completed. Tile work, electrification and painting in progress.															
							HAZRATBAL-II		Brick work in partation walls completed.															
							HAZRATBAL-III		Truss work / CGI roofing 100% completed. Tile work, electrification and painting in progress.															
							EIDGAH		Truss work in progress															
							JENAB SAHIDSOURA		Brick work for super structure is completed.															
							SKIMS-I		Tile work and painting in progress															
							SKIMS-II		Slab laid, Sanitary pipe fitting in progress.															
							SONWAR		Truss work completed															
							ABI-GUZAR		Shuttering for beams and slab in progress.															
							IMAMBARA ZADIBAL		Work yet to start															
							BOHRI KADAL		Work yet to start															
							KHEER BHAWANI		Work yet to start															
							JHEELUM VALLEY COLLAGE																	
							HARWAN																	
							-																	
							-																	

**Physical & Financial Progress of Works - June 2009**

COMPONENT A: URBAN																				
S.No	Contract Package No.	Contract Package Description	Technical Specifications	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress	Suggestions	Remarks
							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
6	J&K/SU/SWD/17/02/LCB/06	Construction of trunk drain, main drain, sub-mains along N.H. Bypass road including construction of pump house and other allied civil works Rawalpura chowk toTengpora Bridge	25 Km	10-Aug-07	22-Feb-09	329.4	100%	29.5%	0%	1.9%	100%	31.4%	156.70	0.00	156.70	M/S Hasan Road Construction Ltd. PCSS No 0050.	7575 mts of DRAINS ( Trunk Drain, Main Drain, Sub Mains Completed). Trunk Drain: 1070 Mtr Completed Main Drain: 55 Mtr. Completed Sub Main 6450 Mtr. Completed Storm water sump --90% complete Dry weather sump -- 90% complete Screen Chamber ---85% complete Sluice Chamber ---85% complete	Shifting of utilities: Electric poles on the alignment of trunk drain and main drain. Laying of shunt line for 300mm dia water supply main encountered in main drain.	Matter taken up with PDD. Shifting of poles on trunk drain in progress. Issues taken up with PHED & being pursued.	
7	J&K/US/SWD/17/01/LCB/06	Construction of trunk drain, main drain, sub-mains along N.H. Bypass road including construction of pump house and other allied civil works from Pohru Chowk to Chanapora Bridge	18 Km	26-Dec-07	6-Jul-09	417	100%	10%	0%	0%	100%	10%	123.59	0.00	123.59	M/S M & Company Srinagar. PCSS No 0064.	Sub main drain- 3015 Mtrs completed. Work in progress on 4 fronts. Shankarpora - 885mtrs completed Bage Mehtab - 770 mtrs completed Nowgam - 650 mtrs completed Gulshan Nagar - 660 mtrs completed Chandpora Right Side -- 50 MTS completed			
8	J&K/UU/SWD/17/05/NCB/06	Construction of trunk drain, main drain, sub-mains, laterals along N.H. Bypass road including construction of pump house and other allied civil works Bemina chowk to Parimpura Fruit Mandi	14 Km	29-Dec-07	11-Jul-09	253.8	100%	6.3%	0%	1.4%	100%	7.7%	60.49	0.00	60.49	M/S Construction Engineers Srinagar. PCSS No 0068.	Sub main drain constructed = 2.55 Kms Trunk drain constructed = 0.175 Kms Sump (Storm weather): Concreting upto 4.2m completed. Screen chamber: Concreting upto 5.2m completed Sump (DWF): Concreting upto 6.2m completed Sluice chamber: Concreting upto 1.2m completed.			
<b>Contracts Awarded Kashmir Urban Drainage</b>						<b>1023.50</b>							<b>347.69</b>	<b>0.49</b>	<b>348.18</b>					
<b>Total Kashmir Urban Drainage</b>						<b>1023.50</b>							<b>347.69</b>	<b>0.49</b>	<b>348.18</b>					
<b>Total Contracts Awarded Urban Kashmir</b>						<b>1895.89</b>							<b>973.76</b>	<b>6.79</b>	<b>980.54</b>					
<b>KASHMIR DRAINAGE</b>																				
<b>Contracts Tendered</b>																				
9	J&K/US/SWD/17/06/NCB/06/B	Construction of covered Lateral Drains within Project Area of Rawalpura-Tengpora Drainage Scheme	20Km			240.00											IFB Issued on 29-June-09			
<b>Total Contract Tendered Urban Kashmir</b>						<b>240.00</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total Urban Kashmir</b>						<b>2135.89</b>							<b>973.76</b>	<b>6.79</b>	<b>980.54</b>					



**ANNEXURE - IIA TRANSPORT JAMMU ROADS**

Physical & Financial Progress of Works - June 2009

(In Million Rs)

S.No	Contract Package No	Contract Package Description	District	Length (Kms)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues /Reasons for Slow Progress	Suggestions	Remarks	
								Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
<b>JAMMU ROADS</b>																						
<b>Contracts Awarded</b>																						
1	Transport-Jammu/Jmu/Road/01/LCB/01	Impmt./UG. of Sidhra-Surinsar-Mansar Road	Jammu	40.55	18-Dec-06	17-Dec-08 31-Dec-09	446.80	85.0%	42.16%	0.0%	0.51%	85.0%	42.67%	228.04	0.00	228.04	M/s PBA Infrastructure Ltd. PCSS No 0027 Design As you Build	Earth Work - 36.00 Km nearly completed Breast Wall - 8550 Rmts completed Retaining Walls - 2580 Rmts completed Slab Culverts - 23 Nos. completed Hume Pipe culverts - 490 Rm (Length completed) Drain -10300 Rm (Length Completed ) GSB - 10 Km laid (in stretches) WMM - 8.5 Km laid (in stretches) DBM - 8.5 Km laid (in stretches) Bridge no.1 at Km 3.60: Excavation of Trench for foundation completed & Abutments and pier in progress Bridge no. 2 at Km 4.75 filling behind abutments in progress Bridge no.3 at Km 6.40 filling behind abutments in progress Bridge no 4 at Km 2.91 filling of trenches completed and abutments in progress .	1.Wildlife Santuary Clearance 2.Land Dispute near Bajalta at Km 4/210 to Km 4/400 Left side	1. Follow up action for approval of ADB for 13.45 Km wild life santuary stretch in the light of NOC issued by Department of Wild Life protection vide letter no: FST/Land/49/2008 dated 15-01-09 2. Follow up action for clearence of Wild Life Santuary for balance 6.55 Km		
2	Transport-Jammu/Jmu/Road/03/LCB/03	Double-laning Bari Brahmana - Bishnah Road	Jammu	6.50	12-Apr-07	11-April-08 31-Dec-08	66.75	100.0%	100.0%	0.0%	0.00%	100.0%	100.0%	69.97	0.00	69.97	M/S Harish Chandra, New Delhi. PCSS No 0035. Design As you Build	Earth Work - 6.00. Km completed Sub grade - 6.00. Km completed Construction of Embankments - Completed at required locations. GSB - 6.4 Km completed WMM- left side shoulder 6.4 Km completed (full width) DBM - 6.4 Km completed SDBC - 6.4 Km (full width) Drains - 4200 Rmtrs length completed Culverts - Completed at all locations.				Work completed except completion of left over drain portion and finishing
3	Transport-Jammu/Udh/Road/02/LCB/01	Impmt./UG. of Chenani-Sudh Mahadev Road up to Mantalai .	Udhampur	32.00	18-Dec-06	17-Dec-08 16-Feb-09 17-Dec-09	237.50	75.0%	52.57%	0.0%	1.43%	75.0%	54.00%	108.88	11.62	120.51	M/s PBA Infrastructure Ltd. PCSS No 0028B. Design As you Build.	EarthWork -20 km Nearly completed (in stretches) Breast Wall - 5965 Rm Completed (in stretches) Retaining Wall- 3094 Rm Completed (in stretches) Side Drains - 3500 Rm Completed Pipe Culverts- 70 nos completed GSB - 15 Km completed WMM - 15 Km Completed DBM - 14.50 Km laid SDBC - 1.93 Km Parapet walls - 1800 nos completed				
4	Transport-Jammu/Udu/Road/02/LCB/01	Impmt./UG of Udhampur - Ramnagar road.	Udhampur	27.70	18-Dec-06	17-Dec-08 16-Feb-09 17-Dec-09	448.30	80.0%	36.54%	0.0%	1.11%	80.0%	37.65%	162.84	5.81	168.65	M/s PBA Infrastructure Ltd. PCSS No 0028A. Design As you Build	EarthWork - 6.00 Kms completed (in streches ) Breast Wall -1206 Rmtrs Completed (in stretches) Retaining Wall-1535 Rmtrs Completed (in stretches) Side Drain - 2571 Rm Completed (in stretches) Culvert - 22 no completed GSB - 11.35 Km laid . WMM - 11.35 Km laid DBM - 11.35 Km laid BM - 11 Km laid At Tawi Bridge - Excavation of left side abutments in progress At Riti Bridge - Earthwork of abutment in progress	1. Local public not permitting widening in number of streches for want of compensation, work in nearly 6 Km stretches held up. 2 Work beyond Km 15.00 effected because of BSNL 4. Inadequate mobilisation of manpower by contractor 5.Land Acquisition :- i) For Improvement of Geometrics /Zigs/Blind curves - 7 Kanal and 1 marla ii) For Bridges - 10 Kanals	1. Proper liasioning with locals 2.Follow up action with BSNL to resolve the issue. 3.Follow up action with Contractor to increase manpower 4.Follow up action with Line department for acquisition of land		

Physical & Financial Progress of Works - June 2009

(In Million Rs)

S.No	Contract Package No	Contract Package Description	District	Length (Kms)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues /Reasons for Slow Progress	Suggestions	Remarks	
								Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
<b>JAMMU ROADS</b>																						
5	Transport-Jammu/Kathua/Road/04/LCB/03	Imppt./UG. of Bani-Dhagger Road.	Kathua	6.00	12-Apr-07	11-Oct-08/11-Dec-09	85.10	60.0%	0.19%	0.0%	0.00%	60.0%	0.19%	9.52	0.00	9.52	M/S Harish Chandra, New Delhi. PCSS No 0036. Design as you Build	L-section under process of finalization Earth Work partially executed in Km 1.00 (R/Side).	1.Acquisition of Private land	1. Expedition of process for land acquisition with revenue department.		
6	Transport-Jammu/Poonch/Road/05/LCB/03	Imppt./UG.Sakhi Maidan-Kalai road.	Poonch	21.75	12-Apr-07	11-Apr-09	189.90	63.0%	2.35%	0.0%	0.00%	63.0%	2.35%	20.77	0.00	20.77	M/S Harish Chandra, New Delhi. PCSS No 0037. Design As you Build.	Design work partially completed Earth Work -10.400Km completed except in hard rock Retaining wall - 92 mtrs Completed (In Stretches)	1.Due to non performance of contractual obligations by contractor, the contract has been terminated. Contractor has obtained stay from Hon'ble High court for Following:- -Execution of Termination order -En-cashment of Bank Guarantee against mobilization	Follow up action be taken for submission of reply petition in the Hon'ble High court for vacation of stay and decision on its merits		
7	Transport-Jammu/Doda/Road/06/NCB/05	Imppt./UG. of Doda-Bharat road.	Doda	20.50	16-Nov-07	15-Nov-09	223.91	70.0%	34.16%	0.0%	0.00%	70.0%	34.16%	80.71	16.02	96.73	M/S Cube Constructions.PCSS No 0057. Design As you Build.	Survey and design of L-section and plan partly approved by DSC and pavement design finalised and under review with ERA . Earthwork- 0- 10/000 Km done except in hard Rock Retaining wall - 932 RM completed (in stretches) Breast wall - 692 RM completed (in stretches)	1.Compensation not paid to Locals beyond KM 14 by R&B Dept.	1. Folllow up action be taken to resolve the issue	Variation of (-0.586 ) million Rs due to no site residential accomod-ation was provided	
8	Transport-Jammu/Doda/Road/12/NCB/04	Imppt./UG. of Drabshalla-Bimalnag road.	Kishtwar	8.30	12-Feb-08	11-Feb-10	120.03	100.0%	18.36%	0.0%	3.25%	100.0%	21.61%	0.00	9.67	9.67	M/s. Malik Construction Co. Engineers Design PCSS NO 0076	Earthwork -Done from Km 0/300 to Km 7/500 except earthwork in hard rock Retaining - 505 Rm completed Breast - 78 Rm completed	1.Delay in acquisition of 3 Kanals of land	1. Follow up action with revenue to expedite the process of land acquisition		
9	Transport-Jammu/Kathua/Road/08/NCB/04	Imppt./UG. of Kalibari-Kathua-Hatli Morh road.	Kathua	6.57	9-Apr-08	6-May-10	226.10	100.0%	0.01%	0.0%	0.00%	100.0%	0.01%	42.00	0.00	42.00	M/s. Khajuria Construction, Kathua (JV). Engineers Design PCSS No . 0085	Centre line of road finalized for setting out Excavation for drains initiated from Km 0/140 to km 0/200 on L/side Diversion of bridge at Km 3/600 completed.	1.Work considerably delayed due to non shifting of PDD and PHE lines. 2.Compensation for structures falling within ROW	1. Follow up action with line department for utility shifting		
<b>Total Contracts Awarded Transport Jammu -Roads</b>							<b>2044.39</b>							<b>722.73</b>	<b>43.12</b>	<b>765.85</b>						
<b>Total Transport Jammu -Roads</b>							<b>2044.39</b>							<b>722.73</b>	<b>43.12</b>	<b>765.85</b>						

**Physical & Financial Progress of Works - June 2009**

(In Million Rs)

S.No	Contract Package No	Contract Package Description	District	Length (Kms)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues /Reasons for Slow Progress	Suggestions	Remarks	
								Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
<b>JAMMU ROADS</b>																						
<b>Sub-project Dropped</b>																						
1	Transport-Jammu/Poonch/Road/15	Imppt./UG. Drungli Bypass.	Poonch	8.00			42.80											Design in progress.				
<b>Total Jammu Transport- Roads Dropped</b>							<b>42.80</b>															
<b>Sub -Projects Shifted to NABARD-PMGSY-CRF under State Plan.</b>																						
1	Transport-Jammu/Kathua/Road/10/NCB/04	Imppt./UG. of Mandli-Kough Road.	Kathua	5.75			55.40											DPR submitted to ERA Price Bid report submitted & approved by ADB on 21.02.08. Bid under process of finalisation				
2	Transport-Jammu/Rajouri/Road/16	Imppt./UG. of Siot-Kalakote Road.	Rajouri	22.00			370.90											Price Bid Evaluation Report approved by ADB on 4-01-2008. Bid under process of finalization.				
3	Transport-Jammu/Doda/Road/13/NCB/04	Imppt./UG. of Malipeth-Pushal Road.	Kishtwar	8.42			55.44											IFB issued on 18.04.2007. Date extended on 30.05.2007, 15.06.2007, 07.07.2007, 07.08.2007, 01.09.2007, 8-11-2007, 27-11-07, 19-02-2008. Again no tender received.				
4	Transport-Jammu/Kathua/Road/07	Imppt./UG. of Hira Nagar to Kattal Jandi road via Hira nagar.	Kathua	5.14			127.42											Detailed project report submitted by DSC III to ERA. IFB issued on 23-01-2008 and bid to be opened on 04-04-08. No tender received.				
5	Transport-Jammu/Doda/Road/11	Imppt./UG. of Makerkote-Ukhral-Senabati road.	Ramban	21.20			234.40											Bid not found responsive. Fresh IFB issued on 07-02-2008 and opened on 12-03-2008 and again extened upto 29-03-2008 and opened on 29-03-2008.Single bid recieved.				
6	Transport-Jammu/Kathua/Road/09	Imppt./UG. of Basholi-Dhar Mahanpur Road via Sananghat	Kathua	21.00			185.92											DPR and Bid document submitted to ERA DDR not yet approved by ADB. Observations of ADB received by ERA and status of land being ascertained to finalise reply to ADB.				
7	Transport-Jammu/Rajouri/Road/17	Imppt./UG. Solki-Arthamma-Sarooti Road	Rajouri	14.00			95.70											DDR submitted to ADB on 26.11.2007 . Tender documents under preparation Comments received from ADB on 20-1-07 are being replied				
8	Transport-Jammu/Doda/Road/14	Construction of Kahra-Bagdar Road	Kishtwar	6.00			93.20											DDR submitted to ADB on 26.11.2007 . Tender documents under preparation Comments received from ADB on 20-1-07 are being replied				
<b>Total Jammu Transport- Roads Shifted</b>							<b>1218.38</b>															
<b>EQUIPMENT</b>																						
1		Road Maintenance Management System Equipment for (PWD), Jammu	Jammu	38 Nos.			104.70											DDR approved by ADB on 26-09-2007				
<b>Total Jammu Transport-Equipments Shifted</b>							<b>104.70</b>															

**ANNEXURE - IIB TRANSPORT JAMMU BRIDGES**

**Physical & Financial Progress of Works - June 2009**

COMONENT B TRANSPORT <span style="float: right;">(In Million Rs)</span>																						
S.No	Contract Package No	Contract Package Description	District	Length (Mts)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues /Reasons for Slow Progress	Suggestions	Remarks	
								Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
<b>JAMMU BRIDGES</b>																						
<b>Contracts Awarded</b>																						
1	Transport-Jammu/Jmu/Bridge/02	Const. of 136.26 mtr span multibarrel box culvert over Devak Nallah on Nagrota Moutlian road.	Jammu	136.26	28-Apr-06	30-Nov-07	29.90	100%	75.61%	0%	0.14%	100%	75.75%	10.76	2.60	13.36	JKPCC Force Account PCSS No 0011	All 41 barrels completed Deck Slab laid RCC railing in progress nearly 50 % railing work finished Preparatory work for the approach slabs on both ends in progress Work on right side approach completed upto 90% Work on left side approach is in progress				
2	Transport-Jammu/Udh/Bridge/04	Const. of 45 m span steel girder bridge over Kooth Nallah on Udhampur - Ramnagar Road.	Udhampur	45.00	20-Feb-06	31-Mar-08	20.80	100%	87.53%	0%	0.00%	100%	87.53%	7.27	0.00	7.27	JKPCC Force Account PCSS No 0023	Sub structure completed Approach wall on udhampur side completed Fabrication of superstructure in progress. Bracing member of super structure reached at site	1. Slow progress in the fabricaion of steel girders 2.Acquisition of 14 marlas of land	1. Follow up action with JKPCC for expiditing fabrication work 2.Follow up action with Line department for acquisition of land		
3	Transport-Jammu/Udh/Bridge/05	Const. of 47 m span steel girder bridge at Kaghote on Udhampur-Ramnagar road.	Udhampur	47.00	20-Feb-06	31-Mar-08	19.90	70%	36.47%	0%	0.39%	70%	36.86%	1.78	0.00	1.78	JKPCC Force Account PCSS No 0022	Sub structure right side abutment completed Preparatory work for the fixing of dowel bars is in progress for left side abutment	1.Inadequate resources deployed by JKPCC	1. Follow up action with JKPCC for mobilising manpower and machinery		
<b>Total Contracts Awarded Transport Jammu Bridges</b>							<b>70.60</b>							<b>19.81</b>	<b>2.60</b>	<b>22.41</b>						
<b>Total Transport Jammu Bridges</b>							<b>70.60</b>							<b>20.75</b>	<b>2.60</b>	<b>23.35</b>	Expenditure of 0.94 for Mananu Nalla (Shifted to NABARD-PMGSY-CRF under State Plan) is included in Total					

**Physical & Financial Progress of Works - June 2009**

COMONENT B TRANSPORT (In Million Rs)																						
S.No	Contract Package No	Contract Package Description	District	Length (Mts)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues /Reasons for Slow Progress	Suggestions	Remarks	
								Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
<b>JAMMU BRIDGES</b>																						
<b>Sub project Transferred to Mega City Projects.</b>																						
1	Transport-Jammu/Jmu/Bridge/08	Construction of Fly over from Jewel Chowk to Canal (Aknor)	Jammu	1525.00			460.00											DDR conditionally approved by ADB on 14/05/07. Topographical survey completed. Other investigation in progress				
2	Transport-Jammu/Jmu/Bridge/09	Construction of Fly over from Vikram Chowk to Presentation Convent	Jammu	1600.00			655.00											DDR under preparation GAD under finalisation.				
<b>Sub -Projects Shifted to NABARD-PMGSY-CRF under State Plan.</b>																						
3	Transport-Jammu/Jmu/Bridge/01	Const. of 42 mtr span Bridge over Mananu Nallah on Samba-Mansar Road.*	Jammu	42.00			13.80											Proposal changed as per decision taken in the meeting held with CEO on 01-05-2007 attended by MD-JKPCC, PM(T), TL-PMC, TL-DSC III Sub-project now to be tendered afresh. Detailed design submitted under check. Comments on Design from PMC given to DSC III on 10-03-2008. Draft bid documents under preparation. GAD approved by PMC.	Change in proposal and JKPCC declined to take up the work.			
4	Transport-Jammu/Kathua/Bridge/03	Const. of 35 M span RCC bridge over Tridi Nallah on Parnalla Seri Mouni road.	Kathua	35.00			26.80											DDR approved on 07-05-2007 Sub-project now to be tendered afresh. Document for tendering under preparation. GAD approved on 31-03-2008. Detailed design submitted to PMC & ERA for	Delay in finalisation of design. JKPCC declined to take up the work.			
5	Transport-Jammu/Doda/Bridge/06	Const. of 45 m span steel girder bridge in 5th Km on Chhatroo Singhpora road.	Kishtwar	45.00			22.10											DDR approved on 25-04-2007 Sub-project now to be tendered afresh. Draft bid documents under preparation	Delay in finalisation of design. JKPCC declined to take up the work.			
6	Transport-Jammu/Doda/Bridge/07	Const. of 25 m span steel girder bridge on Chhatroo Nallah on Gurinal Link Road.	Kishtwar	25.00			26.84											DDR approved on 23-04-2007 Sub-project now to be tendered afresh. GAD approved by PMC on 31-03-2008. Draft bid documents under preparation.	Delay in finalisation of design. JKPCC declined to take up the work.			
<b>Total Transport Jammu Bridges shifted</b>							<b>1204.54</b>															

**ANNEXURE - IIC TRANSPORT KASHMIR ROADS**

Physical & Financial Progress of Works - June 2009

COMPONENT B TRANSPORT																	(IN Million Rs.)			
S.No	Contract Package Description	District	Length (Km)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress	Suggestions	Remarks
							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09					
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
<b>KASHMIR ROADS</b>																				
<b>Contracts Awarded</b>																				
1	Jehangir chowk - SKIMS road	Srinagar	10.10	26-Dec-06	30-Jul-08 / 30-June-09 / 31-Dec-09	100.00	80.00%	24.24%	0.00%	2.75%	80.00%	26.99%	47.65	0.00	47.65	M/S Kamal Builders, PCSS No 0030 Design as You Build	Laying of Bitumionus macadam of main carriage way from Jehangir chowk to Sekidafar completed. Laying of DBM completed from Jehangir chowk to Sekidafar chowk completed Test pile of additional 2 lane casted at Darish Kadal, and load testing of test pile completed. Construction of drain on Dr. Alijan road near Idgah completed. Widening by way of earth work and laying/consolidation GSB on Batmaloo Tengpora road completed for aggregated length of 850 mtrs on both side Construction of surface drain from Daresh Kadal to Karan Nagar in progress.	1.Utility shifting PDD : Shifting of Electric Poles Partly completed 2.Land Acquisition : Pending with Financial commisioner Revenue for approval of rates	1. Fowol up action with PDD to expedite the work	
2	Thajiwara-Shangus road	Anantnag	13.53	26-Dec-06	22-Jul-08 / 30-June-09 / 30-Sep-09	67.60	90.00%	43.26%	0.00%	5.47%	90.00%	48.73%	25.64	0.00	25.64	M/S Kamal Builders PCSS No 0029 Design as You Build	Thajwara Shangus Sector: Widening by way of earth work for shoulders completed from Km 1-8 for an aggregate length of 6.50 Kms. Laying of GSB Km 1-8 for an aggregate length of 6 Kms completed. Construction of drain 100 mtrs completed. Construction of R/wall 80 Mtrs completed. Bragpora-Kudpora Sector: widening by way of earth work and laying of GSB and WBM grade II for Km 1 to 4 completed. Construction of R/wall 230 Mtrs completed. Construction of drain 100 mtrs completed.	1.Utility shifting PDD : Shifting completed except at build up portions 2.Land Acquisition : Pending with DC Anantnag	1. Fowol up action with PDD to expedite the work	
3	Qazigund-Kulgam Road	Anantnag	16.50	27-Jun-06	24-July-08 / 30-June-09 / 30-Sep-09	209.77	95.00%	61.36%	0.00%	0.33%	95.00%	61.69%	164.68	8.32	172.99	M/S Valecha Engineering Ltd. PCSS No 0015 Design as you build	Shoulder widening by way of Earth-work Km 3 to 17 (=15 Km)completed. Laying of GSB and WBM Grade-II for shoulders Km 3 to 17 completed in stretches for aggregate length of 14 Km. Laying of WBM Grade-II and III for entire carriage-way of 6.50 meter width from Km 3 to 17th completed in stretches for aggregate length of 14 Km. Bituminous Macadam (BM)and OGPC completed for 3to 17 for an aggregate length of 13.50 Km except 1 & 2. Construction of pipe-culverts/ minor drainage X-ings completed 100 %. Const. of 56.25meter span bridge in Km.2+850 at Y.K.Pora (completed 25%): Right Abutment & Right Pier raised upto cap level. Approaches under progress. Const. of 18.75 meter span bridge in Km.10+600 at Devsar(completed 50%): Both abutments completed upto bearing level. Approaches under progress (25%) completed. Const. of R/wall=2300 Mtrs completed(99%) (except Km 1 and 2). Construction of cement concrete drain 3650 Mtrs completed (85%). Construction of breast wall 100%. Construction of minor bridge in Km 4+150 at Churad completed.	1.Utility shifting PDD : Shifting yet to be taken though Payment made Utility shifting PDD : Completed except for Km 1st and 2nd due to acquisition of land which has been finalized now	1. Fowol up action with PDD to expedite the work	
4	Humhama-Budgam Raithion- Arizal Road	Budgam	37.60	27-Oct-06	24-Nov-08 / 30-June-08 / 31-Oct-09	272.97	100.00%	61.53%	0.00%	10.64%	100.00%	72.17%	152.16	21.11	173.27	M/S BLA-Brahamputra (JV) PCSS No 0026 Design as you build	Humhama-Budgam sector (Km 1-6): Widening by way of GSB & WBM completed for aggregate length of 5.50 Km. Construction of side drain completed for aggregate length of 2500 meters. Humhama-Budgam sector (Km 1-6): Upgradation of low-lying stretch of road near new bus-stand completed by way of GSB and two coats of WBM. Laying of Bituminous Macadam(BM)completed for aggregate length of 3.00 Km. Laying of DBM completed fo an aggregate of 2.5 Km. Budgam-Raithan sector (Km 7-23): Widening of road by earth-work completed for aggregate length of 12 Km including 2200 meters of retaining & breast walls at various spots. Construction of 2 pipe culverts in Km.8&9 completed. Budgam-Raithan sector (Km 7-23): Laying of GSB from Km.7 to 10 completed. Construction of site drain completed for an aggregate length of 2000 Mtrs. Laying of WBM grade II (1st layer in progress) Raithan-Arizal sector (Km 24-37.30): Widening by earth-work Km 24 to 30 & KM 32 to 34 (10 km.)completed including 450 meters of breast wall in Km 34. Raithan-Arizal sector (Km 24-37.30): Construction of 8 pipe-culverts in Km.26,27,28 completed. Laying of GSB from Km.24 to 30 completed. Laying of one coat of WBM from Km.24to28 completed for agg.length of 4.5 Km	1.Utility shifting PDD : Shifting in progress 2.Land Acquisition : Partly completed details with land collector	1. Fowol up action with PDD to expedite the work	

Physical & Financial Progress of Works - June 2009

COMPONENT B TRANSPORT																	(IN Million Rs.)			
S.No	Contract Package Description	District	Length (Km)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress	Suggestions	Remarks
							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09					
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
<b>KASHMIR ROADS</b>																				
5	Sangrama-Sopore-Kulangam Road	Baramula Kupwara	27.30	26-Oct-06	04-Dec-08 / 30-June-09 / 31-Oct-09	331.88	95.00%	42.23%	0.00%	4.58%	95.00%	46.81%	160.86	11.26	172.11	M/S ABCI (JV) PCSS No 0024 Design as you build	Shoulder Widening by way of earth work completed for 23 Kms. Widening by way of GSB completed for 20.31 Kms. WBM grade 2nd completed for 20 Kms and grade 3rd for 19.46 Kms. Const.of diversions for 02 Bridges in Km 13+260 & Km 16+200 completed. Construction of bridge at Km 16+200 started.Test-pile cast and tested. Piling work of both abutments completed all 28 working piles cast. (14 on either side).Pile cap on right side abutment completed. Construction of PCC drain for an agg. length of 1140 rm completed except covers. R/ walls and B/walls completed for a length of 560 rm. DBM/BM and SDBC completed for a length of 2.8 Kms.			
6	Potkhah-Pachar Road	Baramula	15.74	26-Dec-06	30-Jul-08 / 30-June-09 / 30-Sep-09	91.73	90.00%	79.11%	0.00%	10.44%	90.00%	89.55%	53.76	0.00	53.76	M/S Dinesh Chandra R Aggarwal Infracon Ltd. PCSS No 0031 Design as you build	Widening by way of earthwork in shoulders from RD 0+000 to RD 4+375 completed (75%). and from RD 4+500 to RD 8+950 completed on both sides excluding from RD 4+500 to RD 5+000 which has been completed on right side only. Widening by way of GSB from RD 0+000 to Rd 4+375 completed and from RD 4+500 to 8+950 in progress. Construction of plain cement concrete covered drain in 1st km completed for an aggregate length of 300 m. Construction of PCC irrigation Kul in Nowpora from RD 2+924 to RD 3+025 completed (121 m). Construction of PCC drain from 4+435 to 5+987 completed for an aggregate length of 600 m. Cross drainage works/pipe culverts at sports from km 1st to 9th completed, totalling 27 Nos. Construction of RCC decked culvert at RD 8+025 and RD 6+000 completed and at RD 4+500 is in progress. Construction of R walls/edge walls/toe walls completed from 2nd km to 5th km and for km 7th, 9th, 10th, 14th and 16th (involving aggregate length of 1434 m). Wet mix macadam, Bituminous macadam laid from RD 0+000 to RD 4+375 and OGPC laid from RD 0+175 to RD 4+375. Regarding from RD 13+500 to 14+075 is in progress by way of cutting and filling of earth.	1.Utility shifting PDD : Shifting yet to be taken though Payment made 2.Land Acquisition : Under progress with collector ERA	1. Folow up action with PDD to expedite the work	
7	Pampore-Ladhoo, Ladhoo-Khrew - Wuyin and lethpora-Ladhoo road sectors of Lethpora-Pantha chowk loop road	Pulwama Srinagar	37.80	13-Oct-06	10-Nov-08 / 30-June-09 / 31-Oct-09	286.89	100.00%	49.53%	0.00%	3.35%	100.00%	52.88%	193.54	10.74	204.28	M/S BLA-MK (JV). PCSS No 0025 Design as you build	Widening by way of earth work completed for an aggregate length of 29.0 Kms. Laying of GSB for widening portion completed for an aggregate length of 28.0 Kms. Construction of 32 no. Pipe culverts completed. Construction of 13009 Mtrs drain completed Construction of 350 Mtr retaining walls completed. Wet mix macadam(WMM)= 21 Km completed. Dense bitumionous Macadam(DBM)=19.50 Km completed. Semi Dense bituminous concrete(SDBC)=19.00 Km completed. Seal coat= 19.00 Km completed.	1.Utility shifting PDD : Shifting yet to be taken though Payment made 2.Land Acquisition : Under progress with collector ERA	1. Folow up action with PDD to expedite the work	
8	Natipora-Nowgam -Newa -Pulwama road	Pulwama Badgam	23.79	15-May-07	12-Jun-09	240.00	100.00%	36.94%	0.00%	10.59%	100.00%	47.53%	67.26	0.00	67.26	M/s.BJCL PCSS No 0039	Widening by Earth-work Nowgam-Pulwama sector completed in stretches for 18 Km.including 1050 metres of Retaining walls. Construction of 31 No. pipe-culverts completed. Construction of 2 Nos. of RCC Culverts at Km 11(at Sathsoo) and Km 17 in progress. Laying of GSB for widened portion completed in stretches for aggregate length of 18 Km in Nowgam-Pulwama sector. Construction of 1470 meters drain completed and 360 meters in progress at Sathsoo village. Laying of wet mix macadam and DBM completed for length of 1600 Mtrs from RD 3+475.	1.Utility shifting PDD : Shifting yet to be taken though Payment made	1. Folow up action with PDD to expedite the work	
9	Watergam-Behrampora Hibdangerpóra-Rebbon Road	Baramula	20.13	30-Jul-07	23-Feb-09 31-Oct-09	139.50	100.00%	56.11%	0.00%	2.05%	100.00%	58.16%	75.19	0.00	75.19	M/S Dinesh Chandra A Aggarwal Infracon Ltd.PCSS No 0048	Clearance/grubbing for a length of 14 Kms completed Watergam-seeloo loop, Behrampora _ribbon loop and Nopora-Hadipora loop. Shoulder widening by way of earth work completed for a length of 13.3 Kms. GSB laying in shoulders completed for 9.77 Kms. R/walls and B/walls 90% completed. 36 No. pipe culverts laid. PCC drain 211 mtrs length completed. Wet mix BM and OGPC from RD 4+975 to RD 10+800 completed for aggregate length of 5 Km.	1.Utility shifting PHE : (95 % completed Incomplete in Nowpora Sopore sector 2.Land Acquisition : Under progress with collector ERA		

Physical & Financial Progress of Works - June 2009

COMPONENT B TRANSPORT																	(IN Million Rs.)			
S.No	Contract Package Description	District	Length (Km)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress	Suggestions	Remarks
							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09					
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
<b>KASHMIR ROADS</b>																				
10	Sumbal - Markundal-Hajin Madwan Road	Bandipora	15.63	20-Jun-07	17-Jan-09 31-Oct-09	76.60	100.00%	70.57%	0.00%	8.42%	100.00%	78.99%	46.98	0.00	46.98	M/S Dinesh Chandra R Aggarwal Infracore Ltd.PCSS No 0045	Clearing and grubbing Km 5+250 to Km 15 (Markundal-Madwan sector) completed for aggregate length of 9.00 Km Widening by way of Earth-work Markundal-Madwan sector completed for aggregate length of 9.00 Km. Only side slopes at spots/streches are to be achieved. Construction of 2x 5m span Box Culvert at Km 5+375(Markundal-Madwan sector completed upto deck level. Spreading/ consolidation of G2 & G3 from Km 10+800 to 15+350 (Hajin Madwan section) completed and from 15+350 to 15+825 WBM G2 laying completed and WBM G3 is in progress. Spreading/ consolidation of G2 & G3 in hard shoulders for an aggregate length of 4.5 kms completed from RD 9+800 to RD 5+175 and final coat of G3 in progress. Construction of RCC deck slab culvert on irrigation kul at RD 6+525 in progress. Widening by way of earth work in excavation including GSB filling and base courses in progress in Sumbal Markundal section. The carriage way of this section upgraded to intermediate lane configuration by providing paved shoulders as per new proposal by DSC-IV. Spreading / consolidation of 2 coats of G3 in carriage way for an aggregate length of 4.5 km completed from RD 9+880 to RD 5+175 Laying of BM and wearing course i.e OGPC completed for an aggregate length of 4.5 km from hajin RD 9+880 towards Markundal Construction of head walls of pipe culvert at RD 6+475 completed .Construction of retaining wall at Rd 4+400 , Rd 5+925 and Rd 8+400 completed for aggregate length of 225 m and RD 5+400 R wall on right side in progress. Laying / consolidation of GSB at spots on either side of carriage way within 0.5 m in progress in Hajan -Madwan sector.	1.Utility shifting PDD : Shifting yet to be taken though Payment made 2.Utility shifting PHE : (95 % completed	1. Follow up action with PDD to expedite the work	
11	Singhpura-Kanihama road via Gundkhaja Qasim	Baramula	6.63	20-Aug-07	20-Sep-09	57.90	100.00%	52.04%	0.00%	5.48%	100.00%	57.52%	40.20	0.00	40.20	M/s Gousia Roads Construction Ltd. PCSS No 0049	Construction of stone masonry retaining and edge walls at spots completed for agg.length of 900 meters. Construction of 13 No Pipe-Crossings at Km.1,2 and 3 completed(70%). Construction of RCC deck culvert at RD 1+350, RD 1+565 and 2+906 completed. Construction of 24 Mtr.span bridge in Km 3+500 taken-up.Test-pile and 1 working pile casted. Design changed from pile foundation to well foundation by DSC-IV because of failure of test pile works stands suspended. PCC drain in Km 3rd and 4th (375 Mtrs.) completed on left side and on right side within same chainage 176 m completed . Construction of PCC drain at Rd 4+500 on left side in progress (225 m completed) and from RD 5+053 to 5+165 on left side agg. length of 72 m completed. Widening by way of earth work from RD 0+000 to RD 1+150 completed on both sides, also RD 1+350 to RD 2+900 widening by way of earth work in progress. Spreading / consolidation of WBM G2 completed for aggregate length of 3.5 Kms starting from Rd 0+000 to RD 6+630. Spreading / consolidation of WBM G3 coat from RD 0+000 to RD 3+125, for an agg. length of 2.0 km completed. GSB filling in sunken portion from RD 2+227 to 2+778 completed.			
12	Bijbehara-Langanbal road upto Avoora	Anantnag	29.00	5-Nov-07	30-Mar-10	264.50	90.00%	53.97%	0.00%	5.90%	90.00%	59.87%	147.96	39.57	187.53	M/s.R. G. Buildwell Engineers Ltd. PCSS No 0056	BIJBEHARA-KANALWAN(0-7Km) :-1.Earthwork(90%) 2.Drain(70%) 3.Culvert(80%) 4.Retaining walls(90%) 5.GSB(90%) 6.WBM(90%) 7.BM(80%) 8.Kirkal Bridge(0%) KANALWAN-SIRIGUFWARA(7-13Km) :-1.Earthwork(90%) 2.Drain(N.A) 3.Culvert(50%) 4.Retaining walls (90%) 5.GSB(80%) 6.WBM(80%) 7.BM(50%) 8.Darkhud Bridge(50%) SIRIGUFWARA-SALAR(13-20Km) :-1.Earthwork(80%) 2.Drain(30%) 3.Culvert(25%) 4.Retaining walls(70%) 5.GSB(80%) 6.WBM(N.A) 7.BM(0%) 8.Katsoo Bridge(60%) SALAR-KULAR(20-25Km) :-1.Earthwork(70%) 2.Drain(0%) 3.Culvert(0%) 4.Retaining walls(15%) 5.GSB(50%) 6.WBM(0%) 7.BM(0%) KULAR-AVOORA(25-29Km) :-1.Earthwork(0%) 2.Drain(0%) 3.Culvert(0%) 4.Retaining walls(0%) 5.GSB(0%) 6.WBM(0%) 7.BM(0%)	1.Utility shifting PDD : Shifting yet to be taken though Payment made 2.Utility shifting PHE : (90 % completed ,10% pending because of dispute among the Villagers	1. Follow up action with PDD to expedite the work 2. Follow up action to resolve the dispute among villagers	

Physical & Financial Progress of Works - June 2009

COMPONENT B TRANSPORT																	(IN Million Rs.)			
S.No	Contract Package Description	District	Length (Km)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress	Suggestions	Remarks
							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09					
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
<b>KASHMIR ROADS</b>																				
13	Wanpoh-Chawalgam-Aharbal via Nehama	Kulgam	38.00	7-Jan-08	26-Nov-09	268.10	100.00%	32.60%	0.00%	5.41%	100.00%	38.01%	169.95	29.00	198.95	M/S Hassan Road Construction Co.Srinagar. PCSS No 0073	Wanpohkulgam sector: sholuder widening by way of earth work and Nallah bed material Km 1-12 completed for aggregate length of 11 Kms and GSB also has been laid. Laying of BM/DBM and BC from KM 3-12 completed. Laying of WBM for sholuder widening Km 1 to 12 completed for an aggregate length of 8 Kms. Tchawalgam-Aharbal Sector : sholuder widening by way earth work and Nallah bed material Km 1-18 completed for aggregate length of 17 Kms. Laying of GSB and WMM for widening portion for KM 1 to 16 completed for aggregate length of 12 Kms. Laying of pipes Km 1 to 10, 90% completed. Construction of R/walls from Km 1 to 10 completed for an aggregate length of 1050 running mtrs. Laying of B.M (50 mm) and SDBC for Km 8 and 9 partly completed.	1.Utility shifting PDD : Shifting yet to be taken though Payment made 2.Utility shifting PHE : (90 % completed and 70 % charged )	1. Fowol up action with PDD to expedite the work	
14	Kralgund -Ashpora - Qaziabad Road	Kupwara	13.53	31-Mar-08	9-Nov-09	133.60	100.00%	36.00%	0.00%	3.79%	100.00%	39.79%	60.79	1.41	62.20	M/s. Rash Builders Pvt. Ltd.PCSS No 0078	Clearance & Grubbing Km 0+000 to 13+400 completed = 12.36 Kms Shoulder widening by way of earth work from 0+000 to 13+400= 12.36 Kms GSB filling from 0+000 to 11+000 = 9 Kms in aggregate completed. R/ walls for a length of 1250 mtrs completed. B/walls for 40 mtrs length completed. PCC drain of agg. length of 650 rm completed. 13 No. Pipe culverts completed.	Felling of walnut trees pending with ACR Handwara		
15	Handwara - Zachaldara -Waddur Road	Kupwara	17.04	31-Mar-08	9-Nov-09	199.90	100.00%	22.68%	0.00%	12.60%	100.00%	35.28%	78.82	1.59	80.40	M/s. Rash Builders Pvt. Ltd.PCSS No 0080	Clearance & Grubbing Km 1+000 to 15+450 = 14.45 Kms completed. Shoulder widening by way of earth work & GSB filling completed for a length of 12 Kms. R/ walls completed for a length of 375 mtrs. Drain at 4+200 to 4+700 i.e 500 rm completed except covers. Drain at RD 8+575 to 8+700 in progress. 7 No. pipe culverts completed.	1.Utility shifting PDD : Shifting in progress	1. Fowol up action with PDD to expedite the work	
16	Town Roads Kargil - Lot1 (Circular road,Goma Kargil)	Kargil	5.00	2-May-08	28-Feb-09 15-Sep-09	30.90	50.00%	82.84%	0.00%	0.18%	50.00%	83.02%	10.25	0.78	11.03	M/s Haji Ahmed Hussain (JV) PCSS NO 0083.	Site-clearance & dismantling completed 10% Earth-works completed 50% Cross drainage works completed 10% Drainage & protection works completed 40%		Follow up action required for expedition of completion of sub project	Under the scheme <b>Town roads in kargil &amp; construction of Bridge over Wakha nallah on Tharmusa-Pashkum</b> road have <b>five packages</b> .Out of five packages three packages reflected at Srno. 16 , 17 & 18 have been awarded whereas remaining two packages to be retendered and stands reflected at Srno. 28 & 29
17	Town Roads Kargil - Lot2 (G.M Pora,Trespone link roads )	Kargil	5.70	24-Apr-08	21-Feb-09 15-June-09	14.90	100.00%	88.02%	0.00%	0.00%	100.00%	88.02%	11.87	0.00	11.87	M/s Mohammad Ali PCSS NO 0084.	Site-clearance & dismantling completed 80% Earth-works completed 90% Sub-Base & Base courses completed 40% Cross drainage works completed 35% Drainage & protection works completed 40%		Follow up action required for completion of sub project	
18	Town Roads Kargil Lot-03 (Tharmusa Pushkum Bridge)	Kargil	25(mtr)	14-Oct-08	11-Nov-09	17.15	100.00%	9.72%	0.00%	3.68%	100.00%	13.40%	0.08	2.90	2.98	M/s Granco Industries PCSS NO 0094.	Excavation of foundation in progress. Left side abutment foundation completed. 2 lifts of abut. Laid.		Follow up action required for completion of sub project	
19	Natipora - Chadoora Charie - Sharief Road	Budgam	24.00	23-Jun-08	8-Aug-10	217.20	95.00%	41.45%	0.00%	0.61%	95.00%	42.06%	43.45	17.74	61.19	M/s Bola Singh Jai Pralash const. PCSS NO 0087.	Work on Retaining walls and Brest walls at different spots started by the agency Rd 7+100 R/ wall 60 mtrs in progress(95% completed). Rd 16+000 B/wall 300 mtrs completed except coping item.Rd 18+000 B/ wall 120 mtrs completed except coping item. Rd 19+000 B/ wall 70 mtrs completed except coping item. Rd 0+000 onwards widening by way of GSB filling in progress 500 mtrs completed. Rd 16+500 onwards widening by way of GSB filling in progress 500 mtrs completed. Construction of R/walls from Bagemehatab upto Chadoora in progress (agg. length of 750 mtrs).	1.Utility shifting PDD : Shifting yet to be taken though Payment made 2.Utility shifting PHE : Work not started	1. Fowol up action with PDD and PHE to expedite the work	
20	Sopore- Bandipora Road	Baramula	30.87	22-Nov-08	19-Dec-10	351.32	60.00%	1.59%	0.00%	0.64%	60.00%	2.23%	3.10	0.00	3.10	M/s Shri Avantika Contractors (JV) PCSS NO 0093.	Grubbing from 7+800 to 9+800 completed( 2 kms). Widening by way of excavation from Rd 11+100 started.	1.Utility shifting PDD : Shifting yet to be taken though Payment made 2.Utility shifting PHE : Work not started	1. Fowol up action with PDD and PHE to expedite the work	
21	Town Roads Leh G1-Lot-01 (Leh Main, Shenam-Sheldon, Upper Tuckcha-Changespa)	Leh	3.20	10-Oct-08	7-Nov-09	27.10	100.00%	30.20%	0.00%	6.14%	100.00%	36.34%	12.18	0.00	12.18	M/s Dorje Tonyot PCSS NO 0088.	Earth work in progress WBM in progress R/walls in progress			

Physical & Financial Progress of Works - June 2009

COMPONENT B TRANSPORT																	(IN Million Rs.)				
S.No	Contract Package Description	District	Length (Km)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress	Suggestions	Remarks	
							Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09						
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
<b>KASHMIR ROADS</b>																					
22	Town Roads Leh G1-Lot-2 (Tukcha, Skampari Colony)	Leh	5.50	3-Nov-08	30-Nov-09	29.20	100.00%	29.73%	0.00%	23.09%	100.00%	52.82%	11.48	0.00	11.48	Thupstan Rinchen PCSS NO 0090.	Earth work in progress WBM in progress Edge walls in progress				
23	Town Roads Leh G2-Lot-1 (Tyari Rong-Jiva Tsal Road-RD0Km-RD3.6K)	Leh	3.60	3-Nov-08	30-Nov-09	21.50	100.00%	1.57%	0.00%	13.55%	100.00%	15.12%	4.00	0.00	4.00	Thupstan Rinchen PCSS NO 0089.	Earth work in progress WBM in progress Edge walls in progress Culvert 5mt Span in progress (2+085).				
24	Town Roads Leh G3-Lot-01 (Urbis Bridge)	Leh	55(mtr)	4-Dec-08	1-Jan-10	29.00	85.00%	0.26%	0.00%	0.00%	85.00%	0.26%	0.00	0.00	0.00	M/s Granco Industries PCSS NO 0095.	Earth work in progress				
25	Habdipora-Qadar-Qaimoh Road	Pulwama Anantnag	24.00	8-Nov-08	5-Sep-10	299.74	100.00%	6.00%	0.00%	2.26%	100.00%	8.26%	59.15	0.00	59.15	Rash Builders PCSS NO 0091.	Confirmatory survey in progress. Construction of Diversions at bridge sites (4 No's) upto WBM level completed. Widening of road in km 1, 3, 4, 16 & 17 in progress. GSB one km completed. Const. of R/wall in Km 20, 13th, 14th, 18th & 19th completed 80%. Const. of 31 pipe culverts completed & 4 No in progress. Drain in 20+600 left side & right side in progress Construction of 1 x 12mtr bridge abutment A1 in progress (Rd 20+773). Construction of Box culvert in 15+771 in progress. RCC drains in Km 3+075 & 3+240 in progress (Both sides) 90% completed. Dismantling abutments of Qaimoh bridge in progress.	1.Utility shifting PDD : Shifting yet to be taken though Payment made 2.Utility shifting PHE : 50 % work completed )	1. Follow up action with PDD and PHE to expedite the work		
26	Town Roads Leh G2-Lot-2 (Tyari Rong-Jiva Tsal Road RD3.60Km-RD7.20Km)	Leh	3.60	20-Apr-09	17-May-10	23.548	100.00%	0.00%	0.00%	0.04%	100.00%	0.04%	0.00	0.00	0.00	Mohd. Sultan and Brothers PCSS NO 0102	Earth work in progress				
27	Sharda- Kamal Kote Road	Baramula	15.50	8-Apr-09	4-May-11	190.68	100.00%	0.03%	0.00%	0.04%	100.00%	0.07%	37.54	0.00	37.54	Rash Builders PCSS NO 0101	Confirmatory Survey completed Widening of 1st to 4th Km in progress by way of earthwork				
<b>Total Contracts Awarded Transport Kashmir Roads</b>						<b>3993.17</b>							<b>1678.52</b>	<b>144.41</b>	<b>1822.94</b>						
<b>Contracts Tendered</b>																					
28	Town Roads Kargil - G4-Lot2 B.M(Circular road, Goma Kargil)	Kargil	3.60			10.00	0%	0%	0.0%	0.0%	0.0%	0.0%					IFB issued				
29	Town Roads Kargil - G4-Lot1 B.M (G.M Pora,Trespone link Roads)	Kargil	7.20			10.00	0%	0%	0.0%	0.0%	0.0%	0.0%					IFB issued				
																			Under the scheme Town roads in kargil & construction of Bridge over Wakha nallah on Tharmusa-Pashkum road have five packages.Out of five packages three packages reflected at Srno. 16 ,17 & 18 have been awarded whereas remaining two packages to be retendered reflected at Srno. 28 & 29		



**ANNEXURE - IID TRANSPORT KASHMIR BRIDGES**

**Physical & Financial Progress of Works - June 2009**

COMPONENT B TRANSPORT																					
S.No	Contract Package Description	District	Span	Length (Mts)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress	Suggestions	Remarks
								Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>KASHMIR BRIDGES</b>																					
<b>Contracts Awarded</b>																					
1	Bridge at Gundtaldara	Srinagar	1 X 18m	18	2-Feb-06	01-Feb-08 / 30-June-09	7.70	100%	82.95%	0%	0.58%	100%	83.53%	4.44	0.00	4.44	JKPCC. PCSS NO 0004 Allotted Under Force Account	Main bridge completed excluding approaches	No issue at present		
2	Bridge at Teilbal	Srinagar	1 X 26m	26	2-Feb-06	01-Feb-08 / 30-June-09	10.70	100%	46.47%	0%	0.00%	100%	46.47%	10.47	0.00	10.47	JKPCC. PCSS NO 0008. Force Account	Construction of both abutments completed. Steel plate Girders in super-structure fabricated and launched including fixing of bearing Providing and laying of deck slab completed in all respects.	No issue at present		
3	Bridge at Laktipora	Anantnag	1 X 18m	18	17-Feb-06	16-Feb-08 / 31-Dec-08	12.00	100%	95.00%	0%	0.00%	100%	95.00%	12.74	0.00	12.74	JKPCC. PCSS NO 0018. Force Account	Approaches completed. Bridge opened to traffic.	No issue at present		
4	Bridge at Kani Kadal	Srinagar	1 X 32m	32	2-Feb-06	01-Feb-08 / 31-Dec-08	15.40	100%	100.00%	0%	0.00%	100%	100.00%	12.74	0.00	12.74	JKPCC. PCSS NO 0007. Force Account	Main bridge completed and functional.	No issue at present		
5	Bridge near Town Hall Budgam	Budgam	1 X 26m	26	17-Feb-06	16-Feb-08 / 31-Mar-09	15.20	100%	75.00%	0%	0.00%	100%	75.00%	15.00	0.00	15.00	JKPCC. PCSS NO 0016. Force Account	Piling work of both Abutments including pile caps completed Construction of Abutments completed Fabrication of steel girders in progress (at site).All Four(4) Girders launched. Binding of reinforcement to deck slab in progress. Binding of reinforcement to deck slab in progress	No issue at present		
6	Bridge at Naraspora Budgam	Budgam	1 X 22m	22	17-Feb-06	16-Feb-08 / 30-June-09	13.00	100%	40.00%	0%	0.00%	100%	40.00%	9.67	0.02	9.68	JKPCC. PCSS NO 0017. Force Account	Test Pile Cast and load test conducted. Piling work of both abutment completed. Pile cap on both the abutments completed Fabrication of girders in progress	No issue at present		
7	Bridge at Sail Pulwama	Pulwama	1 X 22m	22	14-Jun-07	13-June-09 09-Jan-10	10.80	95%	55.60%	0%	14.37%	95%	69.97%	6.60	0.00	6.60	JKPCC. PCSS NO 0041. Force Account	Construction of Foot bridge completed Test pile cast and load test carried out. Piling work of both abutments completed including pile caps. Both abutment raised upto cap level Fabrication of 3 nos steel girders completed (90%) Reinforcement of abutment caps is in progress Abutment cap laid on left side abutment	Slow progress of work by JKPCC. Land acquisition under progress	JKPCC to expediate completion of project	
8	Bridge at Yarbugh village	Baramula	1 X 32m	37	14-Jun-07	13-June-09 27-Oct-09	20.30	80%	29.00%	0%	0.00%	80%	29.00%	7.50	0.00	7.50	JKPCC. PCSS NO 0044. Force Account	Test pile cast and load test conducted. Piling work of both abutments (8 piles for each) completed. Load test for working pile No. 7 on right side abutment conducted on 21-02-2009. Load test for working file on left side abutment conducted on 31-03-2009. Fabrication of steel for pile cap in right abutment in progress.	No issue at present		

## Physical &amp; Financial Progress of Works - June 2009

## COMPONENT B TRANSPORT

S.No	Contract Package Description	District	Span	Length (Mts)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress	Suggestions	Remarks
								Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>KASHMIR BRIDGES</b>																					
9	Soaf Shali Bridge	Anantnag	4 x 30 m	120	31-Jul-07	13-Sep-08 / 30-June-09	42.10	100%	37.06%	0%	0.00%	100%	37.06%	35.51	0.00	35.51	M/S Tarmac Road and Roof Builders/ PCSS No 0047	Foundation work of Abutments/Piers completed 100% Construction of Abutments & Pier-Shafts completed and caps laid. RCC girder for 1st span & 2nd span completed and deck slab for span 1st & 2nd laid construction of left side approach in progress	No issue at present		
10	Dachinpora Bridge	Baramula	2 x 25 m	50	21-Nov-07	17-Mar-09 / 31-Jul-09	19.60	100%	96.96%	0%	1.62%	100%	98.58%	22.80	0.00	22.80	M/S Mohammad Shah Nawaz Beigh / PCSS No 0058	Bridge completed	No issue at present		
11	Popchan Bridge	Bandipora	2 x 26.285 m	52.6	4-Dec-07	7-Mar-09 / 31-May-09	41.33	100%	94.93%	0%	0.42%	100%	95.35%	42.99	0.00	42.99	M/S Sofi & Company, Beeha ma-Ganderbal / PCSS No 0062	Bridge completed & opened to traffic..	No issue at present		
12	Sonwani Bridge	Kupwara	3 x 30 m	90	18-Dec-07	22-Apr-09	49.80	90%	25.61%	0%	0.00%	90%	25.61%	27.81	0.00	27.81	M/S New Asian Construction ,Mumbai/PCSS No 0065	Dismantling of abutments of old bridge completed. Test pile cast. Piling of left side abutment and pier completed. Piling of right side abutment and pier completed.	Slow progress of work by JKPCCC. Land acquisition under progress	JKPCCC to expediate completion of project	
13	Wahibugh Bridge	Pulwama	2 x 29.38 + 1 x 33.77 m	95	15-Mar-08	9-Aug-09	26.53	100%	18.06%	0%	0.13%	100%	18.19%	7.71	1.10	8.81	M/s Sohrab Iqbal Goni (JV) PCSS NO 0077.	Foundation-work of Right-Abutment A2 completed (RCC footing laid) . First Lift of shaft of sub-structure in prgress Foundation work for right side pier P2 completed (RCC footing laid) Earth work in trench excavation for foundation of pier (P1) completed upto desire level . Foundation work of pier completd (RCC footing laid)	No issue at present		
14	Chanpora-Kunzer Bridge	Baramula	1 x 40 m 1 x 14 m	54	9-Apr-08	23-Aug-09	20.10	100%	15.51%	0%	1.89%	100%	17.40%	11.30	0.00	11.30	M/s Sohrab Iqbal Goni, Srinagar PCSS NO 0081.	Laying of raft foundation for right side abutment completed. six lift of sub-structure casted Raft foundation of pier laid., 4th life of sub structure casted. Laying of raft foundation for left side abutment completed. 1st lift of sub structure casted.	Design for Boulder Creating awaited from DSC since July-2008	DSC Should submit the Design immediately	
15	Bonchak Bridge	Pulwama	2 X 30 m	60	9-Apr-08	23-Aug-09	21.10	50%	3.06%	0%	0.00%	50%	3.06%	4.21	0.00	4.21	M/s Sohrab Iqbal Goni, Srinagar PCSS NO 0082.	Foundation work of right abutment in progress by way of earth work in excavation. Design awaited from DSC-IV. The foundation work of pier completed	No issue at present		
16	Tokina bridge	Pulwama	4 x 30 m	120	29-May-08	8-Feb-10	90.60	100%	14.00%	0%	0.49%	100%	14.49%	40.74	0.00	40.74	Tarmac Builders PCSS NO 0086.	Left side abutment A-2 Well Foundation (7m Dia)- 31.5 m height achieved and sinking effect for 30 mtrs. Pier P-3 Well Foundation (7m Dia)- 28.5 m height achieved and sinking effect for 26 mtrs. Pier P-2 Well Foundation (7m Dia)- 18m height achieved and sinking effect for 14 mtrs. Pier P-1 well foundation (7m dia) construction of island (coffer dam completed) Cutting edge placed in position and well curb laid and staining height achieved upto 4 mtr Right side abutment A-1 well foundation of 7 mtrs diameter of 31.5 height have been decided as foundation for A1 . Cutting edge for the same has ben brought at site.	Slow progress of work by JKPCCC. Land acquisition under progress	JKPCCC to expediate completion of project	

## Physical &amp; Financial Progress of Works - June 2009

## COMPONENT B TRANSPORT

S.No	Contract Package Description	District	Span	Length (Mts)	Date of Signing of Contract	Date of Completion as per Contract /Date of Time Extension	Contract Value/ Engineers Estimate/ Indicative Cost (In Million Rs)	Cumulative Progress upto May 09		Progress During June 09		Cumulative Progress upto June 09		Expenditure (In Million Rs)			Contractor / PCSS No	Status/ Progress	Critical Issues Reasons for Slow Progress	Suggestions	Remarks	
								Design	Construction	Design	Construction	Design	Construction	Upto Ending May 09	During June 09	Upto Ending June 09						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
<b>KASHMIR BRIDGES</b>																						
17	Saidpura Bridge	Srinagar	1 x 37m	37	6-Dec-08	2-Jan-10	52.22	85%	0.00%	0%	0.68%	85%	0.68%	1.35	0.00	1.35	Tarmac Builders PCSS NO 0092.	Aggrement Drawn on 06-Dec-08 and work started on 03-01-2009.	Land acquisition under progress			
<b>Total Contracts Awarded Transport Kashmir Bridges</b>							<b>468.48</b>							<b>273.56</b>	<b>1.11</b>	<b>274.67</b>						
<b>Contracts Tendered</b>																						
18	Bridge at Padshahi Bagh	Srinagar	1 X 26m	26			16.60	100%	0.00%	0%	0.00%	100%	0.00%	0.65	0.00	0.65	JKPCC. PCSS NO 0040. Force Account	Contract with JKPCC Cancelled and are under evaluation	Tenders received			
19	Bridge in Km 4th of Singhpora Kanihama Road via Gund Khwaja Qasim "	Srinagar	1 X 24m	24			20.00	100%	0.00%	0%	0.00%	100%	0.00%	0.00	0.00	0.00		IFB Issued on 8-June-09				
<b>Total Contracts Tendered Transport Kashmir Roads</b>							<b>36.60</b>							<b>0.65</b>	<b>0.00</b>	<b>0.65</b>						
<b>Total Transport Kashmir -Bridges</b>							<b>505.08</b>								<b>274.21</b>	<b>1.11</b>	<b>275.32</b>					
<b>Sub project Transferred to Mega City Projects.</b>																						
1	Exhibition to Haft Chinar Fly Over Srinagar	Srinagar					250.00															
<b>Sub -Projects Proposed to be Shifted to NABARD-PMGSY-CRF-JNNURM under State Plan.</b>																						
2	Mahjoor Bridge	Srinagar	6 x 20 m	120			66.50											Price-bids received in response to original IFB issued in March 2007 could not be opened due to court-injunction. Court-injunction partially vacated on 15-12-2007 paving way for opening of bids . Fresh IFB issued on 17-01-2008 following refusal of bidders(of original IFB) to extend validity of their bids. Date of receipt of bids (as per the fresh IFB) fixed for 23-02-2008.Bids received,however opening of the				
3	Khumriyal / Shumriyal Bridge over Varnow Nallah	Kupwara	2 x 28.20 m	56.4			21.00											IFB issued 07-02-2008. Bid received. Technical Bid evaluation under process.				
4	Kanthpora Bridge over Varnow Nallah	Kupwara	3 x 22.80 m	68.4			22.00											IFB issued 07-02-2008. Bid received. Technical Bid evaluation under process.				
5	Yaroo Bridge	Kupwara	1 x 30 m	30			22.00											IFB issued 07-02-2008. Bid received. Technical Bid evaluation under process.				
6	Bridge at Hugam	Anantnag	1 x 32m	32			20.00											Design approved Topo Survey completed				
7	Meelyal Bridge at Karalpora	Kupwara	1 X 17m	17			14.00											GAD and Design approved. Topo survey completed				



## **ANNEXURE - II E CONSULTANCY**

<b>Financial Status of Constancy &amp; Incremental Cost - June 2009</b>								
<b>COMPONENT CONSULTANCY &amp; INCREMENTAL COST</b>								
S.No	Contract Package Description	Contractors Name	PCSS NO	Date of Signing of Contract	Contract Package Cost	Expenditure (In Million Rs)		
						Upto Ending May 09	During June 09	Upto Ending June 09
1	2	3	4	5	6	7	8	9
<b>CONSULTANCY</b>								
1	Project Management Consultancy Services	Scott Wilson India Pvt. Ltd with LBI	0001	27/Oct/05	221.35	127.37	2.17	129.53
2	Contract for Design and Supervision Consultancy - Jammu Urban (DSCI)	Stup Consultants Pvt. Ltd. Kolkatta	0002	27/Dec/05	103.28	71.53	0.00	71.53
3	Contract for Design and Supervision Consultancy Services for Srinagar Urban Package (DSC II)	Intercontinental Consultants & Technocrats Pvt Ltd. with Shah and Infra Pvt Ltd.	0003	26/Dec/05	84.90	47.27	1.42	48.70
4	Design and Supervision Consultancy for Jammu Transport DSC III	Intercontinental Consultants & Technocrats Pvt Ltd.	0006	20/Jan/06	76.80	52.09	0.00	52.09
5	Design and Supervision Consultancy (transport sector Component - Kashmir DSC IV)	Span Consultants Pvt. Ltd.	0005	20/Jan/06	130.16	71.13	8.19	79.31
	<b>Total Disbursement- Consultancy</b>					<b>369.38</b>	<b>11.77</b>	<b>381.15</b>
<b>INCREMENTAL &amp; ADMINISTRATIVE EXPENDITURE</b>								
1	Incremental and administrative expenditure	J&K ERA	0009	Mar-06	163.00	251.44	7.57	259.01
	<b>Total Disbursement- Incremental Cost &amp; Administrative Expenditure</b>					<b>251.44</b>	<b>7.57</b>	<b>259.01</b>
	<b>Total Disbursement -Consultancy &amp; Incremental &amp; Administrative Cost</b>					<b>620.82</b>	<b>19.35</b>	<b>640.17</b>